

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	405,400	405,400	350,000	350,000	300,000	300,000	556,100	556,100	137.2%	158.9%	185.4%	7.4%
		週計	405,400	405,400	350,000	350,000	300,000	300,000	556,100	556,100	137.2%	158.9%	185.4%	7.4%
	2	月	483,200	888,600	250,000	600,000	200,000	500,000	218,300	774,400	87.1%	129.1%	154.9%	10.3%
	3	火	449,500	1,338,100	350,000	950,000	300,000	800,000	189,000	963,400	72.0%	101.4%	120.4%	12.8%
	4	水	238,300	1,576,400	200,000	1,150,000	150,000	950,000	251,400	1,214,800	77.1%	105.6%	127.9%	16.2%
	5	木	212,300	1,788,700	200,000	1,350,000	150,000	1,100,000	128,900	1,343,700	75.1%	99.5%	122.2%	17.9%
	6	金	144,800	1,933,500	200,000	1,550,000	150,000	1,250,000	117,400	1,461,100	75.6%	94.3%	116.9%	19.5%
	7	土	219,300	2,152,800	350,000	1,900,000	300,000	1,550,000	285,000	1,746,100	81.1%	91.9%	112.7%	23.3%
	8	日	245,600	2,398,400	350,000	2,250,000	300,000	1,850,000	244,000	1,990,100	83.0%	88.4%	107.6%	26.5%
		週計	1,993,000	2,398,400	1,900,000	2,250,000	1,550,000	1,850,000	1,434,000	1,990,100	83.0%	88.4%	107.6%	26.5%
	9	月	43,600	2,442,000	200,000	2,450,000	150,000	2,000,000	462,200	2,452,300	100.4%	100.1%	122.6%	32.7%
	10	火	143,000	2,585,000	200,000	2,650,000	150,000	2,150,000	82,600	2,534,900	98.1%	95.7%	117.9%	33.8%
	11	水	299,500	2,884,500	200,000	2,850,000	150,000	2,300,000	201,400	2,736,300	94.9%	96.0%	119.0%	36.5%
	12	木	204,300	3,088,800	200,000	3,050,000	150,000	2,450,000	25,700	2,762,000	89.4%	90.6%	112.7%	36.8%
	13	金	202,500	3,291,300	200,000	3,250,000	150,000	2,600,000	173,900	2,935,900	89.2%	90.3%	112.9%	39.1%
	14	土	50,700	3,342,000	350,000	3,600,000	300,000	2,900,000	109,600	3,045,500	91.1%	84.6%	105.0%	40.6%
	15	日	380,800	3,722,800	350,000	3,950,000	300,000	3,200,000	101,100	3,146,600	84.5%	79.7%	98.3%	42.0%
		週計	1,324,400	3,722,800	1,700,000	3,950,000	1,350,000	3,200,000	1,156,500	3,146,600	84.5%	79.7%	98.3%	42.0%
	16	月	167,900	3,890,700	200,000	4,150,000	150,000	3,350,000	385,900	3,532,500	90.8%	85.1%	105.4%	47.1%
	17	火	174,000	4,064,700	200,000	4,350,000	150,000	3,500,000	246,300	3,778,800	93.0%	86.9%	108.0%	50.4%
	18	水	297,800	4,362,500	250,000	4,600,000	250,000	3,750,000	45,800	3,824,600	87.7%	83.1%	102.0%	51.0%
	19	木	62,800	4,425,300	250,000	4,850,000	250,000	4,000,000	14,000	3,838,600	86.7%	79.1%	96.0%	51.2%
	20	金	224,400	4,649,700	250,000	5,100,000	250,000	4,250,000	141,200	3,979,800	85.6%	78.0%	93.6%	53.1%
	21	土	374,000	5,023,700	400,000	5,500,000	400,000	4,650,000	77,200	4,057,000	80.8%	73.8%	87.2%	54.1%
	22	日	117,200	5,140,900	400,000	5,900,000	400,000	5,050,000	119,800	4,176,800	81.2%	70.8%	82.7%	55.7%
		週計	1,418,100	5,140,900	1,950,000	5,900,000	1,850,000	5,050,000	1,030,200	4,176,800	81.2%	70.8%	82.7%	55.7%
	23	月	233,000	5,373,900	400,000	6,300,000	400,000	5,450,000	293,400	4,470,200	83.2%	71.0%	82.0%	59.6%
	24	火	103,800	5,477,700	250,000	6,550,000	250,000	5,700,000	113,000	4,583,200	83.7%	70.0%	80.4%	61.1%
	25	水	608,120	6,085,820	250,000	6,800,000	250,000	5,950,000	395,930	4,979,130	81.8%	73.2%	83.7%	66.4%
	26	木	390,675	6,476,495	250,000	7,050,000	250,000	6,200,000	186,850	5,165,980	79.8%	73.3%	83.3%	68.9%
	27	金	286,795	6,763,290	250,000	7,300,000	250,000	6,450,000	468,500	5,634,480	83.3%	77.2%	87.4%	75.1%
	28	土	243,155	7,006,445	400,000	7,700,000	400,000	6,850,000	149,760	5,784,240	82.6%	75.1%	84.4%	77.1%
	29	日		7,006,445	400,000	8,100,000	400,000	7,250,000	440,200	6,224,440	88.8%	76.8%	85.9%	83.0%
		週計	1,865,545	7,006,445	2,200,000	8,100,000	2,200,000	7,250,000	2,047,640	6,224,440	88.8%	76.8%	85.9%	83.0%
	30	月	71,800	7,078,245	200,000	8,300,000	250,000	7,500,000	179,100	6,403,540	90.5%	77.2%	85.4%	85.4%
		火		7,078,245		8,300,000		7,500,000		6,403,540	90.5%	77.2%	85.4%	85.4%
		週計	71,800	7,078,245	200,000	8,300,000	250,000	7,500,000	179,100	6,403,540	90.5%	77.2%	85.4%	85.4%
		月間計		7,078,245		8,300,000		7,500,000		6,403,540	90.5%	77.2%	85.4%	77.2%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	502,670	502,670	200,000	200,000	200,000	200,000	182,200	182,200	36.2%	91.1%	91.1%	2.7%
		週計	502,670	502,670	200,000	200,000	200,000	200,000	182,200	182,200	36.2%	91.1%	91.1%	2.7%
	2	月	475,890	978,560	200,000	400,000	200,000	400,000	40,200	222,400	22.7%	55.6%	55.6%	3.3%
	3	火	47,400	1,025,960	350,000	750,000	350,000	750,000	684,680	907,080	88.4%	120.9%	120.9%	13.3%
	4	水	102,200	1,128,160	300,000	1,050,000	300,000	1,050,000	190,190	1,097,270	97.3%	104.5%	104.5%	16.1%
	5	木	228,300	1,356,460	300,000	1,350,000	300,000	1,350,000	86,920	1,184,190	87.3%	87.7%	87.7%	17.4%
	6	金	161,100	1,517,560	300,000	1,650,000	300,000	1,650,000	64,570	1,248,760	82.3%	75.7%	75.7%	18.4%
	7	土	315,400	1,832,960	300,000	1,950,000	300,000	1,950,000	239,130	1,487,890	81.2%	76.3%	76.3%	21.9%
	8	日	284,800	2,117,760	250,000	2,200,000	250,000	2,200,000	251,460	1,739,350	82.1%	79.1%	79.1%	25.6%
		週計	1,615,090	2,117,760	2,000,000	2,200,000	2,000,000	2,200,000	1,557,150	1,739,350	82.1%	79.1%	79.1%	25.6%
	9	月	223,600	2,341,360	150,000	2,350,000	150,000	2,350,000	64,200	1,803,550	77.0%	76.7%	76.7%	26.5%
	10	火	77,200	2,418,560	200,000	2,550,000	200,000	2,550,000	152,400	1,955,950	80.9%	76.7%	76.7%	28.8%
	11	水	117,800	2,536,360	200,000	2,750,000	200,000	2,750,000	233,640	2,189,590	86.3%	79.6%	79.6%	32.2%
	12	木	71,700	2,608,060	250,000	3,000,000	250,000	3,000,000	174,900	2,364,490	90.7%	78.8%	78.8%	34.8%
	13	金	68,600	2,676,660	250,000	3,250,000	250,000	3,250,000	71,300	2,435,790	91.0%	74.9%	74.9%	35.8%
	14	土	221,800	2,898,460	300,000	3,550,000	300,000	3,550,000	66,100	2,501,890	86.3%	70.5%	70.5%	36.8%
	15	日	102,600	3,001,060	300,000	3,850,000	300,000	3,850,000	165,800	2,667,690	88.9%	69.3%	69.3%	39.2%
		週計	883,300	3,001,060	1,650,000	3,850,000	1,650,000	3,850,000	928,340	2,667,690	88.9%	69.3%	69.3%	39.2%
	16	月	70,000	3,071,060	200,000	4,050,000	200,000	4,050,000	52,000	2,719,690	88.6%	67.2%	67.2%	40.0%
	17	火	105,200	3,176,260	200,000	4,250,000	200,000	4,250,000	65,100	2,784,790	87.7%	65.5%	65.5%	41.0%
	18	水	115,000	3,291,260	200,000	4,450,000	200,000	4,450,000	68,000	2,852,790	86.7%	64.1%	64.1%	42.0%
	19	木	499,900	3,791,160	200,000	4,650,000	200,000	4,650,000	17,500	2,870,290	75.7%	61.7%	61.7%	42.2%
	20	金	141,000	3,932,160	250,000	4,900,000	250,000	4,900,000	45,200	2,915,490	74.1%	59.5%	59.5%	42.9%
	21	土	398,900	4,331,060	300,000	5,200,000	300,000	5,200,000	183,400	3,098,890	71.6%	59.6%	59.6%	45.6%
	22	日	261,400	4,592,460	250,000	5,450,000	250,000	5,450,000	52,100	3,150,990	68.6%	57.8%	57.8%	46.3%
		週計	1,591,400	4,592,460	1,600,000	5,450,000	1,600,000	5,450,000	483,300	3,150,990	68.6%	57.8%	57.8%	46.3%
	23	月	128,500	4,720,960	200,000	5,650,000	200,000	5,650,000	261,000	3,411,990	72.3%	60.4%	60.4%	50.2%
	24	火	77,800	4,798,760	150,000	5,800,000	150,000	5,800,000	134,000	3,545,990	73.9%	61.1%	61.1%	52.1%
	25	水	334,500	5,133,260	150,000	5,950,000	150,000	5,950,000	48,100	3,594,090	70.0%	60.4%	60.4%	52.9%
	26	木	202,400	5,335,660	200,000	6,150,000	200,000	6,150,000	79,200	3,673,290	68.8%	59.7%	59.7%	54.0%
	27	金	77,600	5,413,260	200,000	6,350,000	200,000	6,350,000	88,700	3,761,990	69.5%	59.2%	59.2%	55.3%
	28	土	234,300	5,647,560	150,000	6,500,000	150,000	6,500,000	412,200	4,174,190	73.9%	64.2%	64.2%	61.4%
	29	日	314,900	5,962,460	150,000	6,650,000	150,000	6,650,000	194,800	4,368,990	73.3%	65.7%	65.7%	64.2%
		週計	1,370,000	5,962,460	1,200,000	6,650,000	1,200,000	6,650,000	1,218,000	4,368,990	73.3%	65.7%	65.7%	64.2%
	30	月	451,630	6,414,090	150,000	6,800,000	150,000	6,800,000	122,600	4,491,590	70.0%	66.1%	66.1%	66.1%
		週計	451,630	6,414,090	150,000	6,800,000	150,000	6,800,000	122,600	4,491,590	70.0%	66.1%	66.1%	66.1%
		月間計		6,414,090		6,800,000		6,800,000		4,491,590	70.0%	66.1%	66.1%	66.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	36,800	36,800	150,000	150,000	150,000	150,000	169,000	169,000	459.2%	112.7%	112.7%	3.1%
		週計	36,800	36,800	150,000	150,000	150,000	150,000	169,000	169,000	459.2%	112.7%	112.7%	3.1%
	2	月	78,200	115,000	160,000	310,000	150,000	300,000	243,300	412,300	358.5%	133.0%	137.4%	7.5%
	3	火	66,000	181,000	160,000	470,000	150,000	450,000	490,900	903,200	499.0%	192.2%	200.7%	16.4%
	4	水	117,500	298,500	160,000	630,000	150,000	600,000	0	903,200	302.6%	143.4%	150.5%	16.4%
	5	木	368,500	667,000	160,000	790,000	160,000	760,000	9,100	912,300	136.8%	115.5%	120.0%	16.6%
	6	金	155,200	822,200	160,000	950,000	160,000	920,000	31,100	943,400	114.7%	99.3%	102.5%	17.2%
	7	土	239,700	1,061,900	170,000	1,120,000	160,000	1,080,000	246,400	1,189,800	112.0%	106.2%	110.2%	21.6%
	8	日	43,800	1,105,700	170,000	1,290,000	160,000	1,240,000	212,100	1,401,900	126.8%	108.7%	113.1%	25.5%
		週計	1,068,900	1,105,700	1,140,000	1,290,000	1,090,000	1,240,000	1,232,900	1,401,900	126.8%	108.7%	113.1%	25.5%
	9	月	392,800	1,498,500	200,000	1,490,000	190,000	1,430,000	33,900	1,435,800	95.8%	96.4%	100.4%	26.1%
	10	火	408,600	1,907,100	200,000	1,690,000	190,000	1,620,000	30,000	1,465,800	76.9%	86.7%	90.5%	26.7%
	11	水	33,000	1,940,100	200,000	1,890,000	190,000	1,810,000	71,000	1,536,800	79.2%	81.3%	84.9%	27.9%
	12	木	49,100	1,989,200	200,000	2,090,000	200,000	2,010,000	234,000	1,770,800	89.0%	84.7%	88.1%	32.2%
	13	金	134,300	2,123,500	200,000	2,290,000	200,000	2,210,000	272,500	2,043,300	96.2%	89.2%	92.5%	37.2%
	14	土	356,400	2,479,900	210,000	2,500,000	200,000	2,410,000	155,000	2,198,300	88.6%	87.9%	91.2%	40.0%
	15	日	129,900	2,609,800	210,000	2,710,000	200,000	2,610,000	91,400	2,289,700	87.7%	84.5%	87.7%	41.6%
		週計	1,504,100	2,609,800	1,420,000	2,710,000	1,370,000	2,610,000	887,800	2,289,700	87.7%	84.5%	87.7%	41.6%
	16	月	9,000	2,618,800	200,000	2,910,000	190,000	2,800,000	43,000	2,332,700	89.1%	80.2%	83.3%	42.4%
	17	火	163,000	2,781,800	200,000	3,110,000	190,000	2,990,000	147,900	2,480,600	89.2%	79.8%	83.0%	45.1%
	18	水	91,400	2,873,200	200,000	3,310,000	190,000	3,180,000	84,800	2,565,400	89.3%	77.5%	80.7%	46.6%
	19	木	279,100	3,152,300	200,000	3,510,000	200,000	3,380,000	218,800	2,784,200	88.3%	79.3%	82.4%	50.6%
	20	金	148,000	3,300,300	200,000	3,710,000	200,000	3,580,000	344,500	3,128,700	94.8%	84.3%	87.4%	56.9%
	21	土	580,900	3,881,200	210,000	3,920,000	200,000	3,780,000	285,400	3,414,100	88.0%	87.1%	90.3%	62.1%
	22	日	167,500	4,048,700	210,000	4,130,000	200,000	3,980,000	327,100	3,741,200	92.4%	90.6%	94.0%	68.0%
		週計	1,438,900	4,048,700	1,420,000	4,130,000	1,370,000	3,980,000	1,451,500	3,741,200	92.4%	90.6%	94.0%	68.0%
	23	月	395,300	4,444,000	200,000	4,330,000	190,000	4,170,000	96,200	3,837,400	86.4%	88.6%	92.0%	69.8%
	24	火	141,900	4,585,900	200,000	4,530,000	190,000	4,360,000	80,000	3,917,400	85.4%	86.5%	89.8%	71.2%
	25	水	341,100	4,927,000	200,000	4,730,000	190,000	4,550,000	139,900	4,057,300	82.3%	85.8%	89.2%	73.8%
	26	木	269,700	5,196,700	200,000	4,930,000	200,000	4,750,000	234,300	4,291,600	82.6%	87.1%	90.3%	78.0%
	27	金	79,000	5,275,700	200,000	5,130,000	200,000	4,950,000	92,300	4,383,900	83.1%	85.5%	88.6%	79.7%
	28	土	73,500	5,349,200	210,000	5,340,000	200,000	5,150,000	123,900	4,507,800	84.3%	84.4%	87.5%	82.0%
	29	日	43,900	5,393,100	210,000	5,550,000	200,000	5,350,000	234,700	4,742,500	87.9%	85.5%	88.6%	86.2%
		週計	1,344,400	5,393,100	1,420,000	5,550,000	1,370,000	5,350,000	1,001,300	4,742,500	87.9%	85.5%	88.6%	86.2%
	30	月	64,500	5,457,600	150,000	5,700,000	150,000	5,500,000	112,200	4,854,700	89.0%	85.2%	88.3%	88.3%
		火		5,457,600		5,700,000		5,500,000		4,854,700	89.0%	85.2%	88.3%	88.3%
		週計	64,500	5,457,600	150,000	5,700,000	150,000	5,500,000	112,200	4,854,700	89.0%	85.2%	88.3%	88.3%
		月間計		5,457,600		5,700,000		5,500,000		4,854,700	89.0%	85.2%	88.3%	85.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		日		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
1		日		0	160,000	160,000	160,000	160,000	30,000	30,000	#DIV/0!	18.8%	18.8%	0.7%
		週計		0	160,000	160,000	160,000	160,000	30,000	30,000	#DIV/0!	18.8%	18.8%	0.7%
2		月		0	120,000	280,000	120,000	280,000	0	30,000	#DIV/0!	10.7%	10.7%	0.7%
3		火		0	150,000	430,000	150,000	430,000	58,000	88,000	#DIV/0!	20.5%	20.5%	2.1%
4		水		0	120,000	550,000	120,000	550,000	75,000	163,000	#DIV/0!	29.6%	29.6%	4.0%
5		木		0	120,000	670,000	120,000	670,000	136,000	299,000	#DIV/0!	44.6%	44.6%	7.3%
6		金		0	120,000	790,000	120,000	790,000	34,000	333,000	#DIV/0!	42.2%	42.2%	8.1%
7		土		0	160,000	950,000	160,000	950,000	0	333,000	#DIV/0!	35.1%	35.1%	8.1%
8		日		0	160,000	1,110,000	160,000	1,110,000	155,000	488,000	#DIV/0!	44.0%	44.0%	11.9%
		週計		0	950,000	1,110,000	950,000	1,110,000	458,000	488,000	#DIV/0!	44.0%	44.0%	11.9%
9		月		0	120,000	1,230,000	120,000	1,230,000	102,000	590,000	#DIV/0!	48.0%	48.0%	14.4%
10		火		0	120,000	1,350,000	120,000	1,350,000	18,000	608,000	#DIV/0!	45.0%	45.0%	14.8%
11		水		0	120,000	1,470,000	120,000	1,470,000	86,000	694,000	#DIV/0!	47.2%	47.2%	16.9%
12		木		0	120,000	1,590,000	120,000	1,590,000	65,000	759,000	#DIV/0!	47.7%	47.7%	18.5%
13		金		0	120,000	1,710,000	120,000	1,710,000	0	759,000	#DIV/0!	44.4%	44.4%	18.5%
14		土		0	160,000	1,870,000	160,000	1,870,000	136,000	895,000	#DIV/0!	47.9%	47.9%	21.8%
15		日		0	160,000	2,030,000	160,000	2,030,000	0	895,000	#DIV/0!	44.1%	44.1%	21.8%
		週計		0	920,000	2,030,000	920,000	2,030,000	407,000	895,000	#DIV/0!	44.1%	44.1%	21.8%
16		月		0	120,000	2,150,000	120,000	2,150,000	117,000	1,012,000	#DIV/0!	47.1%	47.1%	24.7%
17		火		0	120,000	2,270,000	120,000	2,270,000	89,000	1,101,000	#DIV/0!	48.5%	48.5%	26.9%
18		水		0	120,000	2,390,000	120,000	2,390,000	16,000	1,117,000	#DIV/0!	46.7%	46.7%	27.2%
19		木		0	130,000	2,520,000	130,000	2,520,000	94,000	1,211,000	#DIV/0!	48.1%	48.1%	29.5%
20		金		0	130,000	2,650,000	130,000	2,650,000	27,000	1,238,000	#DIV/0!	46.7%	46.7%	30.2%
21		土		0	160,000	2,810,000	160,000	2,810,000	183,000	1,421,000	#DIV/0!	50.6%	50.6%	34.7%
22		日		0	160,000	2,970,000	160,000	2,970,000	130,000	1,551,000	#DIV/0!	52.2%	52.2%	37.8%
		週計		0	940,000	2,970,000	940,000	2,970,000	656,000	1,551,000	#DIV/0!	52.2%	52.2%	37.8%
23		月		0	160,000	3,130,000	160,000	3,130,000	60,000	1,611,000	#DIV/0!	51.5%	51.5%	39.3%
24		火		0	130,000	3,260,000	130,000	3,260,000	60,000	1,671,000	#DIV/0!	51.3%	51.3%	40.8%
25		水		0	130,000	3,390,000	130,000	3,390,000	0	1,671,000	#DIV/0!	49.3%	49.3%	40.8%
26		木		0	130,000	3,520,000	130,000	3,520,000	18,000	1,689,000	#DIV/0!	48.0%	48.0%	41.2%
27		金		0	130,000	3,650,000	130,000	3,650,000	51,000	1,740,000	#DIV/0!	47.7%	47.7%	42.4%
28		土		0	160,000	3,810,000	160,000	3,810,000	47,000	1,787,000	#DIV/0!	46.9%	46.9%	43.6%
29		日		0	160,000	3,970,000	160,000	3,970,000	109,000	1,896,000	#DIV/0!	47.8%	47.8%	46.2%
		週計		0	1,000,000	3,970,000	1,000,000	3,970,000	345,000	1,896,000	#DIV/0!	47.8%	47.8%	46.2%
30		月		0	130,000	4,100,000	130,000	4,100,000	58,000	1,954,000	#DIV/0!	47.7%	47.7%	47.7%
		火		0		4,100,000		4,100,000		1,954,000	#DIV/0!	47.7%	47.7%	47.7%
		週計		0	130,000	4,100,000	130,000	4,100,000	58,000	1,954,000	#DIV/0!	47.7%	47.7%	47.7%
		月間計		0		4,100,000		4,100,000		1,954,000	#DIV/0!	47.7%	47.7%	47.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	161,800	161,800	150,000	150,000	150,000	150,000	94,300	94,300	58.3%	62.9%	62.9%	2.3%
		週計	161,800	161,800	150,000	150,000	150,000	150,000	94,300	94,300	58.3%	62.9%	62.9%	2.3%
	2	月	138,000	299,800	90,000	240,000	90,000	240,000	16,000	110,300	36.8%	46.0%	46.0%	2.7%
	3	火	47,500	347,300	160,000	400,000	160,000	400,000	90,700	201,000	57.9%	50.3%	50.3%	4.9%
	4	水	8,000	355,300	100,000	500,000	100,000	500,000	78,000	279,000	78.5%	55.8%	55.8%	6.8%
	5	木	133,300	488,600	100,000	600,000	100,000	600,000	101,500	380,500	77.9%	63.4%	63.4%	9.3%
	6	金	120,500	609,100	100,000	700,000	100,000	700,000	252,000	632,500	103.8%	90.4%	90.4%	15.4%
	7	土	221,300	830,400	210,000	910,000	210,000	910,000	227,800	860,300	103.6%	94.5%	94.5%	21.0%
	8	日	220,600	1,051,000	210,000	1,120,000	210,000	1,120,000	296,300	1,156,600	110.0%	103.3%	103.3%	28.2%
		週計	889,200	1,051,000	970,000	1,120,000	970,000	1,120,000	1,062,300	1,156,600	110.0%	103.3%	103.3%	28.2%
	9	月	276,300	1,327,300	130,000	1,250,000	130,000	1,250,000	95,500	1,252,100	94.3%	100.2%	100.2%	30.5%
	10	火	150,200	1,477,500	130,000	1,380,000	130,000	1,380,000	194,900	1,447,000	97.9%	104.9%	104.9%	35.3%
	11	水	56,000	1,533,500	130,000	1,510,000	130,000	1,510,000	271,600	1,718,600	112.1%	113.8%	113.8%	41.9%
	12	木	213,500	1,747,000	130,000	1,640,000	130,000	1,640,000	244,300	1,962,900	112.4%	119.7%	119.7%	47.9%
	13	金	194,000	1,941,000	130,000	1,770,000	130,000	1,770,000	127,000	2,089,900	107.7%	118.1%	118.1%	51.0%
	14	土	102,500	2,043,500	190,000	1,960,000	190,000	1,960,000	89,000	2,178,900	106.6%	111.2%	111.2%	53.1%
	15	日	171,000	2,214,500	190,000	2,150,000	190,000	2,150,000	156,500	2,335,400	105.5%	108.6%	108.6%	57.0%
		週計	1,163,500	2,214,500	1,030,000	2,150,000	1,030,000	2,150,000	1,178,800	2,335,400	105.5%	108.6%	108.6%	57.0%
	16	月	92,000	2,306,500	130,000	2,280,000	130,000	2,280,000	33,500	2,368,900	102.7%	103.9%	103.9%	57.8%
	17	火	78,000	2,384,500	130,000	2,410,000	130,000	2,410,000	182,500	2,551,400	107.0%	105.9%	105.9%	62.2%
	18	水	81,000	2,465,500	140,000	2,550,000	140,000	2,550,000	167,000	2,718,400	110.3%	106.6%	106.6%	66.3%
	19	木	73,000	2,538,500	140,000	2,690,000	140,000	2,690,000	142,000	2,860,400	112.7%	106.3%	106.3%	69.8%
	20	金	197,500	2,736,000	130,000	2,820,000	130,000	2,820,000	47,000	2,907,400	106.3%	103.1%	103.1%	70.9%
	21	土	130,500	2,866,500	170,000	2,990,000	170,000	2,990,000	166,000	3,073,400	107.2%	102.8%	102.8%	75.0%
	22	日	136,300	3,002,800	160,000	3,150,000	160,000	3,150,000	182,000	3,255,400	108.4%	103.3%	103.3%	79.4%
		週計	788,300	3,002,800	1,000,000	3,150,000	1,000,000	3,150,000	920,000	3,255,400	108.4%	103.3%	103.3%	79.4%
	23	月	214,000	3,216,800	150,000	3,300,000	150,000	3,300,000	147,000	3,402,400	105.8%	103.1%	103.1%	83.0%
	24	火	49,500	3,266,300	100,000	3,400,000	100,000	3,400,000	67,000	3,469,400	106.2%	102.0%	102.0%	84.6%
	25	水	75,000	3,341,300	100,000	3,500,000	100,000	3,500,000	80,500	3,549,900	106.2%	101.4%	101.4%	86.6%
	26	木	131,000	3,472,300	100,000	3,600,000	100,000	3,600,000	83,000	3,632,900	104.6%	100.9%	100.9%	88.6%
	27	金	120,800	3,593,100	100,000	3,700,000	100,000	3,700,000	201,500	3,834,400	106.7%	103.6%	103.6%	93.5%
	28	土	39,000	3,632,100	150,000	3,850,000	150,000	3,850,000	206,600	4,041,000	111.3%	105.0%	105.0%	98.6%
	29	日	108,000	3,740,100	150,000	4,000,000	150,000	4,000,000	44,500	4,085,500	109.2%	102.1%	102.1%	99.6%
		週計	737,300	3,740,100	850,000	4,000,000	850,000	4,000,000	830,100	4,085,500	109.2%	102.1%	102.1%	99.6%
	30	月	87,000	3,827,100	100,000	4,100,000	100,000	4,100,000	53,000	4,138,500	108.1%	100.9%	100.9%	100.9%
		火		3,827,100		4,100,000		4,100,000		4,138,500	108.1%	100.9%	100.9%	100.9%
		週計	87,000	3,827,100	100,000	4,100,000	100,000	4,100,000	53,000	4,138,500	108.1%	100.9%	100.9%	100.9%
		月間計		3,827,100		4,100,000		4,100,000		4,138,500	108.1%	100.9%	100.9%	100.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	47,700	47,700	100,000	100,000	80,000	80,000	26,820	26,820	56.2%	26.8%	33.5%	1.3%
		週計	47,700	47,700	100,000	100,000	80,000	80,000	26,820	26,820	56.2%	26.8%	33.5%	1.3%
	2	月	0	47,700	80,000	180,000	60,000	140,000	36,000	62,820	131.7%	34.9%	44.9%	3.0%
	3	火	200,700	248,400	80,000	260,000	60,000	200,000	3,000	65,820	26.5%	25.3%	32.9%	3.1%
	4	水	0	248,400	80,000	340,000	60,000	260,000	1,500	67,320	27.1%	19.8%	25.9%	3.2%
	5	木	15,000	263,400	80,000	420,000	60,000	320,000	0	67,320	25.6%	16.0%	21.0%	3.2%
	6	金	31,000	294,400	80,000	500,000	60,000	380,000	44,000	111,320	37.8%	22.3%	29.3%	5.3%
	7	土	34,400	328,800	80,000	580,000	60,000	440,000	0	111,320	33.9%	19.2%	25.3%	5.3%
	8	日	197,400	526,200	80,000	660,000	60,000	500,000	102,400	213,720	40.6%	32.4%	42.7%	10.2%
		週計	478,500	526,200	560,000	660,000	420,000	500,000	186,900	213,720	40.6%	32.4%	42.7%	10.2%
	9	月	37,000	563,200	90,000	750,000	70,000	570,000	11,000	224,720	39.9%	30.0%	39.4%	10.7%
	10	火	82,000	645,200	80,000	830,000	60,000	630,000	57,000	281,720	43.7%	33.9%	44.7%	13.4%
	11	水	3,000	648,200	80,000	910,000	60,000	690,000	9,500	291,220	44.9%	32.0%	42.2%	13.9%
	12	木	11,200	659,400	110,000	1,020,000	90,000	780,000	32,000	323,220	49.0%	31.7%	41.4%	15.4%
	13	金	16,000	675,400	110,000	1,130,000	90,000	870,000	61,200	384,420	56.9%	34.0%	44.2%	18.3%
	14	土	138,000	813,400	110,000	1,240,000	90,000	960,000	97,200	481,620	59.2%	38.8%	50.2%	22.9%
	15	日	47,000	860,400	110,000	1,350,000	90,000	1,050,000	57,600	539,220	62.7%	39.9%	51.4%	25.7%
		週計	334,200	860,400	690,000	1,350,000	550,000	1,050,000	325,500	539,220	62.7%	39.9%	51.4%	25.7%
	16	月	78,000	938,400	110,000	1,460,000	90,000	1,140,000	198,300	737,520	78.6%	50.5%	64.7%	35.1%
	17	火	28,000	966,400	110,000	1,570,000	90,000	1,230,000	63,900	801,420	82.9%	51.0%	65.2%	38.2%
	18	水	253,000	1,219,400	110,000	1,680,000	90,000	1,320,000	123,500	924,920	75.9%	55.1%	70.1%	44.0%
	19	木	37,000	1,256,400	110,000	1,790,000	90,000	1,410,000	56,500	981,420	78.1%	54.8%	69.6%	46.7%
	20	金	118,000	1,374,400	110,000	1,900,000	90,000	1,500,000	0	981,420	71.4%	51.7%	65.4%	46.7%
	21	土	26,000	1,400,400	120,000	2,020,000	100,000	1,600,000	87,300	1,068,720	76.3%	52.9%	66.8%	50.9%
	22	日	35,400	1,435,800	120,000	2,140,000	100,000	1,700,000	137,700	1,206,420	84.0%	56.4%	71.0%	57.4%
		週計	575,400	1,435,800	790,000	2,140,000	650,000	1,700,000	667,200	1,206,420	84.0%	56.4%	71.0%	57.4%
	23	月	248,800	1,684,600	70,000	2,210,000	50,000	1,750,000	11,700	1,218,120	72.3%	55.1%	69.6%	58.0%
	24	火	20,000	1,704,600	70,000	2,280,000	50,000	1,800,000	0	1,218,120	71.5%	53.4%	67.7%	58.0%
	25	水	0	1,704,600	70,000	2,350,000	50,000	1,850,000	82,000	1,300,120	76.3%	55.3%	70.3%	61.9%
	26	木	0	1,704,600	70,000	2,420,000	50,000	1,900,000	88,550	1,388,670	81.5%	57.4%	73.1%	66.1%
	27	金	62,100	1,766,700	70,000	2,490,000	50,000	1,950,000	21,410	1,410,080	79.8%	56.6%	72.3%	67.1%
	28	土	28,800	1,795,500	70,000	2,560,000	50,000	2,000,000	38,700	1,448,780	80.7%	56.6%	72.4%	69.0%
	29	日	84,900	1,880,400	70,000	2,630,000	50,000	2,050,000	22,500	1,471,280	78.2%	55.9%	71.8%	70.1%
		週計	444,600	1,880,400	490,000	2,630,000	350,000	2,050,000	264,860	1,471,280	78.2%	55.9%	71.8%	70.1%
	30	月	172,900	2,053,300	70,000	2,700,000	50,000	2,100,000	91,530	1,562,810	76.1%	57.9%	74.4%	74.4%
		火		2,053,300		2,700,000		2,100,000		1,562,810	76.1%	57.9%	74.4%	74.4%
		週計	172,900	2,053,300	70,000	2,700,000	50,000	2,100,000	91,530	1,562,810	76.1%	57.9%	74.4%	74.4%
		月間計		2,053,300		2,700,000		2,100,000		1,562,810	76.1%	57.9%	74.4%	57.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	544,000	544,000	600,000	600,000	800,000	800,000	782,000	782,000	143.8%	130.3%	97.8%	5.4%
		週計	544,000	544,000	600,000	600,000	800,000	800,000	782,000	782,000	143.8%	130.3%	97.8%	5.4%
	2	月	520,000	1,064,000	400,000	1,000,000	400,000	1,200,000	514,000	1,296,000	121.8%	129.6%	108.0%	8.9%
	3	火	417,000	1,481,000	500,000	1,500,000	700,000	1,900,000	734,000	2,030,000	137.1%	135.3%	106.8%	14.0%
	4	水	378,000	1,859,000	450,000	1,950,000	400,000	2,300,000	231,000	2,261,000	121.6%	115.9%	98.3%	15.6%
	5	木	451,000	2,310,000	300,000	2,250,000	400,000	2,700,000	333,000	2,594,000	112.3%	115.3%	96.1%	17.9%
	6	金	261,000	2,571,000	400,000	2,650,000	400,000	3,100,000	332,000	2,926,000	113.8%	110.4%	94.4%	20.2%
	7	土	344,000	2,915,000	700,000	3,350,000	800,000	3,900,000	609,000	3,535,000	121.3%	105.5%	90.6%	24.4%
	8	日	660,000	3,575,000	600,000	3,950,000	800,000	4,700,000	415,000	3,950,000	110.5%	100.0%	84.0%	27.2%
		週計	3,031,000	3,575,000	3,350,000	3,950,000	3,900,000	4,700,000	3,168,000	3,950,000	110.5%	100.0%	84.0%	27.2%
	9	月	517,000	4,092,000	400,000	4,350,000	400,000	5,100,000	276,000	4,226,000	103.3%	97.1%	82.9%	29.1%
	10	火	241,000	4,333,000	300,000	4,650,000	400,000	5,500,000	424,000	4,650,000	107.3%	100.0%	84.5%	32.1%
	11	水	285,000	4,618,000	300,000	4,950,000	400,000	5,900,000	317,000	4,967,000	107.6%	100.3%	84.2%	34.3%
	12	木	243,000	4,861,000	420,000	5,370,000	400,000	6,300,000	368,000	5,335,000	109.8%	99.3%	84.7%	36.8%
	13	金	488,000	5,349,000	400,000	5,770,000	400,000	6,700,000	381,000	5,716,000	106.9%	99.1%	85.3%	39.4%
	14	土	329,000	5,678,000	650,000	6,420,000	800,000	7,500,000	541,000	6,257,000	110.2%	97.5%	83.4%	43.2%
	15	日	607,000	6,285,000	700,000	7,120,000	800,000	8,300,000	576,000	6,833,000	108.7%	96.0%	82.3%	47.1%
		週計	2,710,000	6,285,000	3,170,000	7,120,000	3,600,000	8,300,000	2,883,000	6,833,000	108.7%	96.0%	82.3%	47.1%
	16	月	647,000	6,932,000	320,000	7,440,000	400,000	8,700,000	631,000	7,464,000	107.7%	100.3%	85.8%	51.5%
	17	火	203,000	7,135,000	320,000	7,760,000	400,000	9,100,000	158,000	7,622,000	106.8%	98.2%	83.8%	52.6%
	18	水	192,000	7,327,000	400,000	8,160,000	300,000	9,400,000	261,000	7,883,000	107.6%	96.6%	83.9%	54.4%
	19	木	348,000	7,675,000	320,000	8,480,000	300,000	9,700,000	647,000	8,530,000	111.1%	100.6%	87.9%	58.8%
	20	金	180,000	7,855,000	320,000	8,800,000	300,000	10,000,000	380,000	8,910,000	113.4%	101.3%	89.1%	61.4%
	21	土	266,000	8,121,000	800,000	9,600,000	700,000	10,700,000	745,000	9,655,000	118.9%	100.6%	90.2%	66.6%
	22	日	714,000	8,835,000	700,000	10,300,000	700,000	11,400,000	620,000	10,275,000	116.3%	99.8%	90.1%	70.9%
		週計	2,550,000	8,835,000	3,180,000	10,300,000	3,100,000	11,400,000	3,442,000	10,275,000	116.3%	99.8%	90.1%	70.9%
	23	月	620,000	9,455,000	650,000	10,950,000	700,000	12,100,000	796,000	11,071,000	117.1%	101.1%	91.5%	76.4%
	24	火	550,000	10,005,000	280,000	11,230,000	300,000	12,400,000	386,000	11,457,000	114.5%	102.0%	92.4%	79.0%
	25	水	134,000	10,139,000	350,000	11,580,000	300,000	12,700,000	376,000	11,833,000	116.7%	102.2%	93.2%	81.6%
	26	木	217,000	10,356,000	490,000	12,070,000	200,000	12,900,000	490,000	12,323,000	119.0%	102.1%	95.5%	85.0%
	27	金	348,000	10,704,000	400,000	12,470,000	200,000	13,100,000	529,000	12,852,000	120.1%	103.1%	98.1%	88.6%
	28	土	243,000	10,947,000	580,000	13,050,000	600,000	13,700,000	761,000	13,613,000	124.4%	104.3%	99.4%	93.9%
	29	日	303,000	11,250,000	650,000	13,700,000	600,000	14,300,000	791,000	14,404,000	128.0%	105.1%	100.7%	99.3%
		週計	2,415,000	11,250,000	3,400,000	13,700,000	2,900,000	14,300,000	4,129,000	14,404,000	128.0%	105.1%	100.7%	99.3%
	30	月	566,000	11,816,000	300,000	14,000,000	200,000	14,500,000	601,000	15,005,000	127.0%	107.2%	103.5%	103.5%
		火		11,816,000		14,000,000		14,500,000		15,005,000	127.0%	107.2%	103.5%	103.5%
		週計	566,000	11,816,000	300,000	14,000,000	200,000	14,500,000	601,000	15,005,000	127.0%	107.2%	103.5%	103.5%
		月間計		11,816,000		14,000,000		14,500,000		15,005,000	127.0%	107.2%	103.5%	107.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0	380,000	380,000	380,000	380,000	239,300	239,300	#DIV/0!	63.0%	63.0%	2.7%
	週計			0	380,000	380,000	380,000	380,000	239,300	239,300	#DIV/0!	63.0%	63.0%	2.7%
	2	月		0	250,000	630,000	250,000	630,000	481,600	720,900	#DIV/0!	114.4%	114.4%	8.0%
	3	火		0	380,000	1,010,000	380,000	1,010,000	163,100	884,000	#DIV/0!	87.5%	87.5%	9.8%
	4	水		0	250,000	1,260,000	250,000	1,260,000	58,700	942,700	#DIV/0!	74.8%	74.8%	10.5%
	5	木		0	250,000	1,510,000	250,000	1,510,000	234,900	1,177,600	#DIV/0!	78.0%	78.0%	13.1%
	6	金		0	250,000	1,760,000	250,000	1,760,000	281,800	1,459,400	#DIV/0!	82.9%	82.9%	16.2%
	7	土		0	380,000	2,140,000	380,000	2,140,000	386,600	1,846,000	#DIV/0!	86.3%	86.3%	20.5%
	8	日		0	380,000	2,520,000	380,000	2,520,000	228,600	2,074,600	#DIV/0!	82.3%	82.3%	23.1%
	週計			0	2,140,000	2,520,000	2,140,000	2,520,000	1,835,300	2,074,600	#DIV/0!	82.3%	82.3%	23.1%
	9	月		0	250,000	2,770,000	250,000	2,770,000	306,600	2,381,200	#DIV/0!	86.0%	86.0%	26.5%
	10	火		0	250,000	3,020,000	250,000	3,020,000	205,300	2,586,500	#DIV/0!	85.6%	85.6%	28.7%
	11	水		0	250,000	3,270,000	250,000	3,270,000	374,100	2,960,600	#DIV/0!	90.5%	90.5%	32.9%
	12	木		0	250,000	3,520,000	250,000	3,520,000	393,400	3,354,000	#DIV/0!	95.3%	95.3%	37.3%
	13	金		0	250,000	3,770,000	250,000	3,770,000	456,800	3,810,800	#DIV/0!	101.1%	101.1%	42.3%
	14	土		0	380,000	4,150,000	380,000	4,150,000	212,200	4,023,000	#DIV/0!	96.9%	96.9%	44.7%
	15	日		0	380,000	4,530,000	380,000	4,530,000	703,500	4,726,500	#DIV/0!	104.3%	104.3%	52.5%
	週計			0	2,010,000	4,530,000	2,010,000	4,530,000	2,651,900	4,726,500	#DIV/0!	104.3%	104.3%	52.5%
	16	月		0	250,000	4,780,000	250,000	4,780,000	199,200	4,925,700	#DIV/0!	103.0%	103.0%	54.7%
	17	火		0	250,000	5,030,000	250,000	5,030,000	164,800	5,090,500	#DIV/0!	101.2%	101.2%	56.6%
	18	水		0	250,000	5,280,000	250,000	5,280,000	213,300	5,303,800	#DIV/0!	100.5%	100.5%	58.9%
	19	木		0	250,000	5,530,000	250,000	5,530,000	331,000	5,634,800	#DIV/0!	101.9%	101.9%	62.6%
	20	金		0	250,000	5,780,000	250,000	5,780,000	115,600	5,750,400	#DIV/0!	99.5%	99.5%	63.9%
	21	土		0	380,000	6,160,000	380,000	6,160,000	140,500	5,890,900	#DIV/0!	95.6%	95.6%	65.5%
	22	日		0	380,000	6,540,000	380,000	6,540,000	349,900	6,240,800	#DIV/0!	95.4%	95.4%	69.3%
	週計			0	2,010,000	6,540,000	2,010,000	6,540,000	1,514,300	6,240,800	#DIV/0!	95.4%	95.4%	69.3%
	23	月		0	250,000	6,790,000	250,000	6,790,000	224,300	6,465,100	#DIV/0!	95.2%	95.2%	71.8%
	24	火		0	250,000	7,040,000	250,000	7,040,000	199,800	6,664,900	#DIV/0!	94.7%	94.7%	74.1%
	25	水		0	290,000	7,330,000	290,000	7,330,000	236,950	6,901,850	#DIV/0!	94.2%	94.2%	76.7%
	26	木		0	290,000	7,620,000	290,000	7,620,000	374,100	7,275,950	#DIV/0!	95.5%	95.5%	80.8%
	27	金		0	290,000	7,910,000	290,000	7,910,000	126,200	7,402,150	#DIV/0!	93.6%	93.6%	82.2%
	28	土		0	400,000	8,310,000	400,000	8,310,000	139,600	7,541,750	#DIV/0!	90.8%	90.8%	83.8%
	29	日		0	400,000	8,710,000	400,000	8,710,000	371,200	7,912,950	#DIV/0!	90.8%	90.8%	87.9%
	週計			0	2,170,000	8,710,000	2,170,000	8,710,000	1,672,150	7,912,950	#DIV/0!	90.8%	90.8%	87.9%
	30	月		0	290,000	9,000,000	290,000	9,000,000	356,300	8,269,250	#DIV/0!	91.9%	91.9%	91.9%
		火		0		9,000,000		9,000,000		8,269,250	#DIV/0!	91.9%	91.9%	91.9%
	週計			0	290,000	9,000,000	290,000	9,000,000	356,300	8,269,250	#DIV/0!	91.9%	91.9%	91.9%
	月間計			0		9,000,000		9,000,000		8,269,250	#DIV/0!	91.9%	91.9%	91.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		13		0	#DIV/0!	#DIV/0!	0.0%	0.0%
	1	日	277,200	277,200	160,000	160,000	160,000	160,000	148,000	148,000	53.4%	92.5%	92.5%	3.0%
		週計	277,200	277,200	160,000	160,000	160,000	160,000	148,000	148,000	53.4%	92.5%	92.5%	3.0%
	2	月	217,000	494,200	150,000	310,000	150,000	310,000	92,700	240,700	48.7%	77.6%	77.6%	4.8%
	3	火	142,500	636,700	160,000	470,000	160,000	470,000	157,300	398,000	62.5%	84.7%	84.7%	8.0%
	4	水	191,800	828,500	180,000	650,000	180,000	650,000	158,500	556,500	67.2%	85.6%	85.6%	11.1%
	5	木	188,000	1,016,500	180,000	830,000	180,000	830,000	125,500	682,000	67.1%	82.2%	82.2%	13.6%
	6	金	52,000	1,068,500	180,000	1,010,000	180,000	1,010,000	121,500	803,500	75.2%	79.6%	79.6%	16.1%
	7	土	185,000	1,253,500	250,000	1,260,000	250,000	1,260,000	161,500	965,000	77.0%	76.6%	76.6%	19.3%
	8	日	273,600	1,527,100	250,000	1,510,000	250,000	1,510,000	201,300	1,166,300	76.4%	77.2%	77.2%	23.3%
		週計	1,249,900	1,527,100	1,350,000	1,510,000	1,350,000	1,510,000	1,018,300	1,166,300	76.4%	77.2%	77.2%	23.3%
	9	月	401,000	1,928,100	180,000	1,690,000	180,000	1,690,000	110,500	1,276,800	66.2%	75.6%	75.6%	25.5%
	10	火	137,800	2,065,900	140,000	1,830,000	140,000	1,830,000	76,500	1,353,300	65.5%	74.0%	74.0%	27.1%
	11	水	95,000	2,160,900	140,000	1,970,000	140,000	1,970,000	62,800	1,416,100	65.5%	71.9%	71.9%	28.3%
	12	木	91,800	2,252,700	140,000	2,110,000	140,000	2,110,000	141,500	1,557,600	69.1%	73.8%	73.8%	31.2%
	13	金	63,500	2,316,200	200,000	2,310,000	200,000	2,310,000	307,600	1,865,200	80.5%	80.7%	80.7%	37.3%
	14	土	400,200	2,716,400	250,000	2,560,000	250,000	2,560,000	184,100	2,049,300	75.4%	80.1%	80.1%	41.0%
	15	日	125,000	2,841,400	200,000	2,760,000	200,000	2,760,000	302,000	2,351,300	82.8%	85.2%	85.2%	47.0%
		週計	1,314,300	2,841,400	1,250,000	2,760,000	1,250,000	2,760,000	1,185,000	2,351,300	82.8%	85.2%	85.2%	47.0%
	16	月	148,700	2,990,100	140,000	2,900,000	140,000	2,900,000	214,500	2,565,800	85.8%	88.5%	88.5%	51.3%
	17	火	58,500	3,048,600	140,000	3,040,000	140,000	3,040,000	182,000	2,747,800	90.1%	90.4%	90.4%	55.0%
	18	水	128,500	3,177,100	140,000	3,180,000	140,000	3,180,000	134,000	2,881,800	90.7%	90.6%	90.6%	57.6%
	19	木	158,500	3,335,600	140,000	3,320,000	140,000	3,320,000	193,900	3,075,700	92.2%	92.6%	92.6%	61.5%
	20	金	82,000	3,417,600	140,000	3,460,000	140,000	3,460,000	117,000	3,192,700	93.4%	92.3%	92.3%	63.9%
	21	土	139,500	3,557,100	200,000	3,660,000	200,000	3,660,000	173,000	3,365,700	94.6%	92.0%	92.0%	67.3%
	22	日	259,500	3,816,600	180,000	3,840,000	180,000	3,840,000	308,150	3,673,850	96.3%	95.7%	95.7%	73.5%
		週計	975,200	3,816,600	1,080,000	3,840,000	1,080,000	3,840,000	1,322,550	3,673,850	96.3%	95.7%	95.7%	73.5%
	23	月	88,800	3,905,400	200,000	4,040,000	200,000	4,040,000	89,500	3,763,350	96.4%	93.2%	93.2%	75.3%
	24	火	253,500	4,158,900	140,000	4,180,000	140,000	4,180,000	94,000	3,857,350	92.7%	92.3%	92.3%	77.1%
	25	水	97,500	4,256,400	140,000	4,320,000	140,000	4,320,000	86,100	3,943,450	92.6%	91.3%	91.3%	78.9%
	26	木	19,500	4,275,900	140,000	4,460,000	140,000	4,460,000	164,500	4,107,950	96.1%	92.1%	92.1%	82.2%
	27	金	207,500	4,483,400	140,000	4,600,000	140,000	4,600,000	159,500	4,267,450	95.2%	92.8%	92.8%	85.3%
	28	土	139,500	4,622,900	140,000	4,740,000	140,000	4,740,000	120,500	4,387,950	94.9%	92.6%	92.6%	87.8%
	29	日	136,000	4,758,900	140,000	4,880,000	140,000	4,880,000	25,500	4,413,450	92.7%	90.4%	90.4%	88.3%
		週計	942,300	4,758,900	1,040,000	4,880,000	1,040,000	4,880,000	739,600	4,413,450	92.7%	90.4%	90.4%	88.3%
	30	月	145,500	4,904,400	120,000	5,000,000	120,000	5,000,000	98,500	4,511,950	92.0%	90.2%	90.2%	90.2%
		火		4,904,400		5,000,000		5,000,000		4,511,950	92.0%	90.2%	90.2%	90.2%
		週計	145,500	4,904,400	120,000	5,000,000	120,000	5,000,000	98,500	4,511,950	92.0%	90.2%	90.2%	90.2%
		月間計		4,904,400		5,000,000		5,000,000		4,511,950	92.0%	90.2%	90.2%	90.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	370,370	370,370	550,000	550,000	550,000	550,000	668,530	668,530	180.5%	121.6%	121.6%	6.2%
		週計	370,370	370,370	550,000	550,000	550,000	550,000	668,530	668,530	180.5%	121.6%	121.6%	6.2%
	2	月	438,180	808,550	250,000	800,000	250,000	800,000	342,220	1,010,750	125.0%	126.3%	126.3%	9.4%
	3	火	574,940	1,383,490	550,000	1,350,000	550,000	1,350,000	691,060	1,701,810	123.0%	126.1%	126.1%	15.8%
	4	水	212,500	1,595,990	250,000	1,600,000	250,000	1,600,000	321,100	2,022,910	126.7%	126.4%	126.4%	18.7%
	5	木	223,990	1,819,980	250,000	1,850,000	250,000	1,850,000	439,910	2,462,820	135.3%	133.1%	133.1%	22.8%
	6	金	217,920	2,037,900	250,000	2,100,000	250,000	2,100,000	380,670	2,843,490	139.5%	135.4%	135.4%	26.3%
	7	土	231,920	2,269,820	550,000	2,650,000	550,000	2,650,000	557,700	3,401,190	149.8%	128.3%	128.3%	31.5%
	8	日	327,070	2,596,890	550,000	3,200,000	550,000	3,200,000	453,300	3,854,490	148.4%	120.5%	120.5%	35.7%
		週計	2,226,520	2,596,890	2,650,000	3,200,000	2,650,000	3,200,000	3,185,960	3,854,490	148.4%	120.5%	120.5%	35.7%
	9	月	370,530	2,967,420	250,000	3,450,000	250,000	3,450,000	291,980	4,146,470	139.7%	120.2%	120.2%	38.4%
	10	火	319,620	3,287,040	250,000	3,700,000	250,000	3,700,000	178,000	4,324,470	131.6%	116.9%	116.9%	40.0%
	11	水	198,170	3,485,210	250,000	3,950,000	250,000	3,950,000	225,810	4,550,280	130.6%	115.2%	115.2%	42.1%
	12	木	246,970	3,732,180	250,000	4,200,000	250,000	4,200,000	297,810	4,848,090	129.9%	115.4%	115.4%	44.9%
	13	金	345,420	4,077,600	250,000	4,450,000	250,000	4,450,000	412,700	5,260,790	129.0%	118.2%	118.2%	48.7%
	14	土	1,017,823	5,095,423	550,000	5,000,000	550,000	5,000,000	452,800	5,713,590	112.1%	114.3%	114.3%	52.9%
	15	日	1,032,408	6,127,831	550,000	5,550,000	550,000	5,550,000	574,680	6,288,270	102.6%	113.3%	113.3%	58.2%
		週計	3,530,941	6,127,831	2,350,000	5,550,000	2,350,000	5,550,000	2,433,780	6,288,270	102.6%	113.3%	113.3%	58.2%
	16	月	937,867	7,065,698	250,000	5,800,000	200,000	5,750,000	360,390	6,648,660	94.1%	114.6%	115.6%	61.6%
	17	火	252,180	7,317,878	250,000	6,050,000	200,000	5,950,000	310,170	6,958,830	95.1%	115.0%	117.0%	64.4%
	18	水	277,090	7,594,968	250,000	6,300,000	200,000	6,150,000	282,090	7,240,920	95.3%	114.9%	117.7%	67.0%
	19	木	330,390	7,925,358	250,000	6,550,000	200,000	6,350,000	392,940	7,633,860	96.3%	116.5%	120.2%	70.7%
	20	金	206,750	8,132,108	250,000	6,800,000	200,000	6,550,000	262,720	7,896,580	97.1%	116.1%	120.6%	73.1%
	21	土	313,250	8,445,358	600,000	7,400,000	500,000	7,050,000	660,770	8,557,350	101.3%	115.6%	121.4%	79.2%
	22	日	529,290	8,974,648	600,000	8,000,000	500,000	7,550,000	619,670	9,177,020	102.3%	114.7%	121.5%	85.0%
		週計	2,846,817	8,974,648	2,450,000	8,000,000	2,000,000	7,550,000	2,888,750	9,177,020	102.3%	114.7%	121.5%	85.0%
	23	月	676,280	9,650,928	550,000	8,550,000	500,000	8,050,000	741,540	9,918,560	102.8%	116.0%	123.2%	91.8%
	24	火	497,930	10,148,858	250,000	8,800,000	250,000	8,300,000	204,100	10,122,660	99.7%	115.0%	122.0%	93.7%
	25	水	286,230	10,435,088	250,000	9,050,000	250,000	8,550,000	399,317	10,521,977	100.8%	116.3%	123.1%	97.4%
	26	木	309,040	10,744,128	250,000	9,300,000	250,000	8,800,000	276,020	10,797,997	100.5%	116.1%	122.7%	100.0%
	27	金	190,520	10,934,648	250,000	9,550,000	250,000	9,050,000	328,420	11,126,417	101.8%	116.5%	122.9%	103.0%
	28	土	162,500	11,097,148	500,000	10,050,000	500,000	9,550,000	619,190	11,745,607	105.8%	116.9%	123.0%	108.8%
	29	日	485,520	11,582,668	500,000	10,550,000	500,000	10,050,000	583,150	12,328,757	106.4%	116.9%	122.7%	114.2%
		週計	2,608,020	11,582,668	2,550,000	10,550,000	2,500,000	10,050,000	3,151,737	12,328,757	106.4%	116.9%	122.7%	114.2%
	30	月	409,100	11,991,768	250,000	10,800,000	250,000	10,300,000	274,210	12,602,967	105.1%	116.7%	122.4%	116.7%
		火		11,991,768		10,800,000		10,300,000		12,602,967	105.1%	116.7%	122.4%	116.7%
		週計	409,100	11,991,768	250,000	10,800,000	250,000	10,300,000	274,210	12,602,967	105.1%	116.7%	122.4%	116.7%
		月間計		11,991,768		10,800,000		10,300,000		12,602,967	105.1%	116.7%	122.4%	116.7%

マーク&ロナ表参道

2015年

11月度予算

17,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	676,200	676,200	700,000	700,000	700,000	700,000	1,717,200	1,717,200	253.9%	245.3%	245.3%	10.1%
		週計	676,200	676,200	700,000	700,000	700,000	700,000	1,717,200	1,717,200	253.9%	245.3%	245.3%	10.1%
	2	月	979,300	1,655,500	450,000	1,150,000	400,000	1,100,000	591,500	2,308,700	139.5%	200.8%	209.9%	13.6%
	3	火	560,800	2,216,300	700,000	1,850,000	700,000	1,800,000	1,180,140	3,488,840	157.4%	188.6%	193.8%	20.5%
	4	水	426,500	2,642,800	450,000	2,300,000	450,000	2,250,000	866,300	4,355,140	164.8%	189.4%	193.6%	25.6%
	5	木	633,900	3,276,700	450,000	2,750,000	450,000	2,700,000	431,700	4,786,840	146.1%	174.1%	177.3%	28.2%
	6	金	65,700	3,342,400	450,000	3,200,000	450,000	3,150,000	765,400	5,552,240	166.1%	173.5%	176.3%	32.7%
	7	土	356,160	3,698,560	700,000	3,900,000	800,000	3,950,000	1,057,400	6,609,640	178.7%	169.5%	167.3%	38.9%
	8	日	410,600	4,109,160	800,000	4,700,000	800,000	4,750,000	1,029,000	7,638,640	185.9%	162.5%	160.8%	44.9%
		週計	3,432,960	4,109,160	4,000,000	4,700,000	4,050,000	4,750,000	5,921,440	7,638,640	185.9%	162.5%	160.8%	44.9%
	9	月	1,057,300	5,166,460	400,000	5,100,000	450,000	5,200,000	338,100	7,976,740	154.4%	156.4%	153.4%	46.9%
	10	火	262,260	5,428,720	450,000	5,550,000	450,000	5,650,000	606,600	8,583,340	158.1%	154.7%	151.9%	50.5%
	11	水	646,400	6,075,120	450,000	6,000,000	450,000	6,100,000	509,000	9,092,340	149.7%	151.5%	149.1%	53.5%
	12	木	690,780	6,765,900	450,000	6,450,000	450,000	6,550,000	955,640	10,047,980	148.5%	155.8%	153.4%	59.1%
	13	金	237,100	7,003,000	450,000	6,900,000	450,000	7,000,000	364,200	10,412,180	148.7%	150.9%	148.7%	61.2%
	14	土	856,800	7,859,800	700,000	7,600,000	900,000	7,900,000	944,100	11,356,280	144.5%	149.4%	143.8%	66.8%
	15	日	757,500	8,617,300	700,000	8,300,000	900,000	8,800,000	600,800	11,957,080	138.8%	144.1%	135.9%	70.3%
		週計	4,508,140	8,617,300	3,600,000	8,300,000	4,050,000	8,800,000	4,318,440	11,957,080	138.8%	144.1%	135.9%	70.3%
	16	月	736,900	9,354,200	350,000	8,650,000	500,000	9,300,000	592,300	12,549,380	134.2%	145.1%	134.9%	73.8%
	17	火	109,800	9,464,000	350,000	9,000,000	500,000	9,800,000	1,199,000	13,748,380	145.3%	152.8%	140.3%	80.9%
	18	水	404,300	9,868,300	350,000	9,350,000	500,000	10,300,000	404,100	14,152,480	143.4%	151.4%	137.4%	83.2%
	19	木	424,800	10,293,100	350,000	9,700,000	500,000	10,800,000	574,700	14,727,180	143.1%	151.8%	136.4%	86.6%
	20	金	128,800	10,421,900	350,000	10,050,000	600,000	11,400,000	1,527,040	16,254,220	156.0%	161.7%	142.6%	95.6%
	21	土	251,600	10,673,500	700,000	10,750,000	800,000	12,200,000	774,200	17,028,420	159.5%	158.4%	139.6%	100.2%
	22	日	285,600	10,959,100	700,000	11,450,000	800,000	13,000,000	900,500	17,928,920	163.6%	156.6%	137.9%	105.5%
		週計	2,341,800	10,959,100	3,150,000	11,450,000	4,200,000	13,000,000	5,971,840	17,928,920	163.6%	156.6%	137.9%	105.5%
	23	月	443,500	11,402,600	700,000	12,150,000	700,000	13,700,000	350,000	18,278,920	160.3%	150.4%	133.4%	107.5%
	24	火	531,400	11,934,000	300,000	12,450,000	300,000	14,000,000	390,200	18,669,120	156.4%	150.0%	133.4%	109.8%
	25	水	193,600	12,127,600	300,000	12,750,000	400,000	14,400,000	440,200	19,109,320	157.6%	149.9%	132.7%	112.4%
	26	木	42,800	12,170,400	300,000	13,050,000	400,000	14,800,000	140,900	19,250,220	158.2%	147.5%	130.1%	113.2%
	27	金	158,000	12,328,400	300,000	13,350,000	400,000	15,200,000	456,200	19,706,420	159.8%	147.6%	129.6%	115.9%
	28	土	568,400	12,896,800	600,000	13,950,000	700,000	15,900,000	509,000	20,215,420	156.7%	144.9%	127.1%	118.9%
	29	日	465,000	13,361,800	700,000	14,650,000	700,000	16,600,000	495,700	20,711,120	155.0%	141.4%	124.8%	121.8%
		週計	2,402,700	13,361,800	3,200,000	14,650,000	3,600,000	16,600,000	2,782,200	20,711,120	155.0%	141.4%	124.8%	121.8%
	30	月	368,600	13,730,400	350,000	15,000,000	400,000	17,000,000	571,500	21,282,620	155.0%	141.9%	125.2%	125.2%
		火		13,730,400		15,000,000		17,000,000		21,282,620	155.0%	141.9%	125.2%	125.2%
		週計	368,600	13,730,400	350,000	15,000,000	400,000	17,000,000	571,500	21,282,620	155.0%	141.9%	125.2%	125.2%
		月間計		13,730,400		15,000,000		17,000,000		21,282,620	155.0%	141.9%	125.2%	141.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	789,552	789,552	600,000	600,000	600,000	600,000	575,017	575,017	72.8%	95.8%	95.8%	5.4%
		週計	789,552	789,552	600,000	600,000	600,000	600,000	575,017	575,017	72.8%	95.8%	95.8%	5.4%
	2	月	794,278	1,583,830	200,000	800,000	200,000	800,000	221,145	796,162	50.3%	99.5%	99.5%	7.4%
	3	火	251,200	1,835,030	550,000	1,350,000	550,000	1,350,000	477,585	1,273,747	69.4%	94.4%	94.4%	11.9%
	4	水	176,063	2,011,093	200,000	1,550,000	200,000	1,550,000	258,764	1,532,511	76.2%	98.9%	98.9%	14.3%
	5	木	170,822	2,181,915	200,000	1,750,000	200,000	1,750,000	123,905	1,656,416	75.9%	94.7%	94.7%	15.5%
	6	金	333,516	2,515,431	250,000	2,000,000	250,000	2,000,000	472,809	2,129,225	84.6%	106.5%	106.5%	19.9%
	7	土	626,150	3,141,581	650,000	2,650,000	650,000	2,650,000	617,520	2,746,745	87.4%	103.7%	103.7%	25.7%
	8	日	622,851	3,764,432	650,000	3,300,000	650,000	3,300,000	804,239	3,550,984	94.3%	107.6%	107.6%	33.2%
		週計	2,974,880	3,764,432	2,700,000	3,300,000	2,700,000	3,300,000	2,975,967	3,550,984	94.3%	107.6%	107.6%	33.2%
	9	月	396,096	4,160,528	250,000	3,550,000	250,000	3,550,000	278,370	3,829,354	92.0%	107.9%	107.9%	35.8%
	10	火	220,069	4,380,597	250,000	3,800,000	250,000	3,800,000	267,903	4,097,257	93.5%	107.8%	107.8%	38.3%
	11	水	273,083	4,653,680	250,000	4,050,000	250,000	4,050,000	300,687	4,397,944	94.5%	108.6%	108.6%	41.1%
	12	木	233,715	4,887,395	250,000	4,300,000	250,000	4,300,000	281,406	4,679,350	95.7%	108.8%	108.8%	43.7%
	13	金	297,936	5,185,331	250,000	4,550,000	250,000	4,550,000	280,238	4,959,588	95.6%	109.0%	109.0%	46.4%
	14	土	559,618	5,744,949	650,000	5,200,000	650,000	5,200,000	585,214	5,544,802	96.5%	106.6%	106.6%	51.8%
	15	日	616,078	6,361,027	650,000	5,850,000	650,000	5,850,000	800,863	6,345,665	99.8%	108.5%	108.5%	59.3%
		週計	2,596,595	6,361,027	2,550,000	5,850,000	2,550,000	5,850,000	2,794,681	6,345,665	99.8%	108.5%	108.5%	59.3%
	16	月	233,345	6,594,372	200,000	6,050,000	200,000	6,050,000	125,825	6,471,490	98.1%	107.0%	107.0%	60.5%
	17	火	278,540	6,872,912	200,000	6,250,000	200,000	6,250,000	83,003	6,554,493	95.4%	104.9%	104.9%	61.3%
	18	水	276,173	7,149,085	200,000	6,450,000	200,000	6,450,000	66,528	6,621,021	92.6%	102.7%	102.7%	61.9%
	19	木	152,189	7,301,274	200,000	6,650,000	200,000	6,650,000	134,418	6,755,439	92.5%	101.6%	101.6%	63.1%
	20	金	161,806	7,463,080	200,000	6,850,000	200,000	6,850,000	109,482	6,864,921	92.0%	100.2%	100.2%	64.2%
	21	土	508,459	7,971,539	550,000	7,400,000	550,000	7,400,000	385,139	7,250,060	90.9%	98.0%	98.0%	67.8%
	22	日	586,031	8,557,570	600,000	8,000,000	600,000	8,000,000	681,621	7,931,681	92.7%	99.1%	99.1%	74.1%
		週計	2,196,543	8,557,570	2,150,000	8,000,000	2,150,000	8,000,000	1,586,016	7,931,681	92.7%	99.1%	99.1%	74.1%
	23	月	635,839	9,193,409	600,000	8,600,000	600,000	8,600,000	540,136	8,471,817	92.2%	98.5%	98.5%	79.2%
	24	火	229,951	9,423,360	200,000	8,800,000	200,000	8,800,000	220,016	8,691,833	92.2%	98.8%	98.8%	81.2%
	25	水	116,943	9,540,303	200,000	9,000,000	200,000	9,000,000	147,091	8,838,924	92.6%	98.2%	98.2%	82.6%
	26	木	135,965	9,676,268	200,000	9,200,000	200,000	9,200,000	147,985	8,986,909	92.9%	97.7%	97.7%	84.0%
	27	金	96,048	9,772,316	200,000	9,400,000	200,000	9,400,000	107,716	9,094,625	93.1%	96.8%	96.8%	85.0%
	28	土	339,761	10,112,077	550,000	9,950,000	550,000	9,950,000	237,324	9,331,949	92.3%	93.8%	93.8%	87.2%
	29	日	662,806	10,774,883	550,000	10,500,000	550,000	10,500,000	441,500	9,773,449	90.7%	93.1%	93.1%	91.3%
		週計	2,217,313	10,774,883	2,500,000	10,500,000	2,500,000	10,500,000	1,841,768	9,773,449	90.7%	93.1%	93.1%	91.3%
	30	月	175,585	10,950,468	200,000	10,700,000	200,000	10,700,000	92,679	9,866,128	90.1%	92.2%	92.2%	92.2%
		火		10,950,468		10,700,000		10,700,000		9,866,128	90.1%	92.2%	92.2%	92.2%
		週計	175,585	10,950,468	200,000	10,700,000	200,000	10,700,000	92,679	9,866,128	90.1%	92.2%	92.2%	92.2%
		月間計		10,950,468		10,700,000		10,700,000		9,866,128	90.1%	92.2%	92.2%	92.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	312,800	312,800	320,000	320,000	320,000	320,000	461,100	461,100	147.4%	144.1%	144.1%	5.6%
		週計	312,800	312,800	320,000	320,000	320,000	320,000	461,100	461,100	147.4%	144.1%	144.1%	5.6%
	2	月	395,100	707,900	220,000	540,000	220,000	540,000	263,200	724,300	102.3%	134.1%	134.1%	8.7%
	3	火	406,700	1,114,600	220,000	760,000	220,000	760,000	531,400	1,255,700	112.7%	165.2%	165.2%	15.1%
	4	水	137,500	1,252,100	220,000	980,000	220,000	980,000	276,600	1,532,300	122.4%	156.4%	156.4%	18.5%
	5	木	178,300	1,430,400	220,000	1,200,000	220,000	1,200,000	151,200	1,683,500	117.7%	140.3%	140.3%	20.3%
	6	金	229,300	1,659,700	240,000	1,440,000	240,000	1,440,000	157,700	1,841,200	110.9%	127.9%	127.9%	22.2%
	7	土	183,700	1,843,400	360,000	1,800,000	360,000	1,800,000	272,600	2,113,800	114.7%	117.4%	117.4%	25.5%
	8	日	393,100	2,236,500	360,000	2,160,000	360,000	2,160,000	568,200	2,682,000	119.9%	124.2%	124.2%	32.3%
		週計	1,923,700	2,236,500	1,840,000	2,160,000	1,840,000	2,160,000	2,220,900	2,682,000	119.9%	124.2%	124.2%	32.3%
	9	月	308,300	2,544,800	220,000	2,380,000	220,000	2,380,000	103,600	2,785,600	109.5%	117.0%	117.0%	33.6%
	10	火	134,100	2,678,900	220,000	2,600,000	220,000	2,600,000	298,100	3,083,700	115.1%	118.6%	118.6%	37.2%
	11	水	162,100	2,841,000	220,000	2,820,000	220,000	2,820,000	377,700	3,461,400	121.8%	122.7%	122.7%	41.7%
	12	木	170,500	3,011,500	220,000	3,040,000	220,000	3,040,000	361,100	3,822,500	126.9%	125.7%	125.7%	46.1%
	13	金	200,100	3,211,600	240,000	3,280,000	240,000	3,280,000	468,200	4,290,700	133.6%	130.8%	130.8%	51.7%
	14	土	226,000	3,437,600	400,000	3,680,000	400,000	3,680,000	455,700	4,746,400	138.1%	129.0%	129.0%	57.2%
	15	日	181,000	3,618,600	400,000	4,080,000	400,000	4,080,000	487,800	5,234,200	144.6%	128.3%	128.3%	63.1%
		週計	1,382,100	3,618,600	1,920,000	4,080,000	1,920,000	4,080,000	2,552,200	5,234,200	144.6%	128.3%	128.3%	63.1%
	16	月	412,500	4,031,100	220,000	4,300,000	220,000	4,300,000	207,600	5,441,800	135.0%	126.6%	126.6%	65.6%
	17	火	194,000	4,225,100	220,000	4,520,000	220,000	4,520,000	246,300	5,688,100	134.6%	125.8%	125.8%	68.5%
	18	水	133,700	4,358,800	220,000	4,740,000	220,000	4,740,000	254,800	5,942,900	136.3%	125.4%	125.4%	71.6%
	19	木	199,600	4,558,400	220,000	4,960,000	220,000	4,960,000	314,900	6,257,800	137.3%	126.2%	126.2%	75.4%
	20	金	153,400	4,711,800	240,000	5,200,000	240,000	5,200,000	277,300	6,535,100	138.7%	125.7%	125.7%	78.7%
	21	土	229,400	4,941,200	400,000	5,600,000	400,000	5,600,000	564,000	7,099,100	143.7%	126.8%	126.8%	85.5%
	22	日	406,300	5,347,500	400,000	6,000,000	400,000	6,000,000	594,300	7,693,400	143.9%	128.2%	128.2%	92.7%
		週計	1,728,900	5,347,500	1,920,000	6,000,000	1,920,000	6,000,000	2,459,200	7,693,400	143.9%	128.2%	128.2%	92.7%
	23	月	320,300	5,667,800	360,000	6,360,000	360,000	6,360,000	352,600	8,046,000	142.0%	126.5%	126.5%	96.9%
	24	火	329,300	5,997,100	220,000	6,580,000	220,000	6,580,000	87,000	8,133,000	135.6%	123.6%	123.6%	98.0%
	25	水	123,200	6,120,300	220,000	6,800,000	220,000	6,800,000	150,500	8,283,500	135.3%	121.8%	121.8%	99.8%
	26	木	397,000	6,517,300	220,000	7,020,000	220,000	7,020,000	187,100	8,470,600	130.0%	120.7%	120.7%	102.1%
	27	金	211,400	6,728,700	240,000	7,260,000	240,000	7,260,000	163,100	8,633,700	128.3%	118.9%	118.9%	104.0%
	28	土	256,900	6,985,600	400,000	7,660,000	400,000	7,660,000	497,900	9,131,600	130.7%	119.2%	119.2%	110.0%
	29	日	394,900	7,380,500	400,000	8,060,000	400,000	8,060,000	313,900	9,445,500	128.0%	117.2%	117.2%	113.8%
		週計	2,033,000	7,380,500	2,060,000	8,060,000	2,060,000	8,060,000	1,752,100	9,445,500	128.0%	117.2%	117.2%	113.8%
	30	月	491,800	7,872,300	240,000	8,300,000	240,000	8,300,000	170,400	9,615,900	122.1%	115.9%	115.9%	115.9%
		火		7,872,300		8,300,000		8,300,000		9,615,900	122.1%	115.9%	115.9%	115.9%
		週計	491,800	7,872,300	240,000	8,300,000	240,000	8,300,000	170,400	9,615,900	122.1%	115.9%	115.9%	115.9%
		月間計		7,872,300		8,300,000		8,300,000		9,615,900	122.1%	115.9%	115.9%	115.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	81,860	81,860	100,000	100,000	100,000	100,000	108,960	108,960	133.1%	109.0%	109.0%	4.4%
	週計		81,860	81,860	100,000	100,000	100,000	100,000	108,960	108,960	133.1%	109.0%	109.0%	4.4%
	2	月	188,270	270,130	160,000	260,000	160,000	260,000	72,720	181,680	67.3%	69.9%	69.9%	7.3%
	3	火	200,330	470,460	180,000	440,000	180,000	440,000	131,870	313,550	66.6%	71.3%	71.3%	12.5%
	4	水	89,140	559,600	90,000	530,000	90,000	530,000	92,150	405,700	72.5%	76.5%	76.5%	16.2%
	5	木	100,185	659,785	80,000	610,000	80,000	610,000	37,280	442,980	67.1%	72.6%	72.6%	17.7%
	6	金	81,850	741,635	80,000	690,000	80,000	690,000	68,200	511,180	68.9%	74.1%	74.1%	20.4%
	7	土	16,700	758,335	100,000	790,000	100,000	790,000	173,315	684,495	90.3%	86.6%	86.6%	27.4%
	8	日	92,405	850,740	80,000	870,000	80,000	870,000	95,960	780,455	91.7%	89.7%	89.7%	31.2%
	週計		768,880	850,740	770,000	870,000	770,000	870,000	671,495	780,455	91.7%	89.7%	89.7%	31.2%
	9	月	71,850	922,590	40,000	910,000	40,000	910,000	49,780	830,235	90.0%	91.2%	91.2%	33.2%
	10	火	54,290	976,880	40,000	950,000	40,000	950,000	37,750	867,985	88.9%	91.4%	91.4%	34.7%
	11	水	28,290	1,005,170	50,000	1,000,000	50,000	1,000,000	65,850	933,835	92.9%	93.4%	93.4%	37.4%
	12	木	56,100	1,061,270	100,000	1,100,000	100,000	1,100,000	74,780	1,008,615	95.0%	91.7%	91.7%	40.3%
	13	金	98,625	1,159,895	110,000	1,210,000	110,000	1,210,000	42,870	1,051,485	90.7%	86.9%	86.9%	42.1%
	14	土	94,745	1,254,640	130,000	1,340,000	130,000	1,340,000	116,410	1,167,895	93.1%	87.2%	87.2%	46.7%
	15	日	105,310	1,359,950	110,000	1,450,000	110,000	1,450,000	112,334	1,280,229	94.1%	88.3%	88.3%	51.2%
	週計		509,210	1,359,950	580,000	1,450,000	580,000	1,450,000	499,774	1,280,229	94.1%	88.3%	88.3%	51.2%
	16	月	163,480	1,523,430	50,000	1,500,000	50,000	1,500,000	59,260	1,339,489	87.9%	89.3%	89.3%	53.6%
	17	火	47,750	1,571,180	50,000	1,550,000	50,000	1,550,000	51,610	1,391,099	88.5%	89.7%	89.7%	55.6%
	18	水	24,840	1,596,020	50,000	1,600,000	50,000	1,600,000	78,345	1,469,444	92.1%	91.8%	91.8%	58.8%
	19	木	64,500	1,660,520	50,000	1,650,000	50,000	1,650,000	47,160	1,516,604	91.3%	91.9%	91.9%	60.7%
	20	金	40,010	1,700,530	50,000	1,700,000	50,000	1,700,000	90,500	1,607,104	94.5%	94.5%	94.5%	64.3%
	21	土	25,240	1,725,770	110,000	1,810,000	110,000	1,810,000	117,460	1,724,564	99.9%	95.3%	95.3%	69.0%
	22	日	107,900	1,833,670	100,000	1,910,000	100,000	1,910,000	139,410	1,863,974	101.7%	97.6%	97.6%	74.6%
	週計		473,720	1,833,670	460,000	1,910,000	460,000	1,910,000	583,745	1,863,974	101.7%	97.6%	97.6%	74.6%
	23	月	97,640	1,931,310	100,000	2,010,000	100,000	2,010,000	172,955	2,036,929	105.5%	101.3%	101.3%	81.5%
	24	火	98,015	2,029,325	30,000	2,040,000	30,000	2,040,000	55,850	2,092,779	103.1%	102.6%	102.6%	83.7%
	25	水	25,340	2,054,665	30,000	2,070,000	30,000	2,070,000	64,829	2,157,608	105.0%	104.2%	104.2%	86.3%
	26	木	19,420	2,074,085	90,000	2,160,000	90,000	2,160,000	76,060	2,233,668	107.7%	103.4%	103.4%	89.3%
	27	金	66,890	2,140,975	70,000	2,230,000	70,000	2,230,000	51,730	2,285,398	106.7%	102.5%	102.5%	91.4%
	28	土	40,990	2,181,965	70,000	2,300,000	70,000	2,300,000	130,060	2,415,458	110.7%	105.0%	105.0%	96.6%
	29	日	66,000	2,247,965	100,000	2,400,000	100,000	2,400,000	188,930	2,604,388	115.9%	108.5%	108.5%	104.2%
	週計		414,295	2,247,965	490,000	2,400,000	490,000	2,400,000	740,414	2,604,388	115.9%	108.5%	108.5%	104.2%
	30	月	31,850	2,279,815	100,000	2,500,000	100,000	2,500,000	107,705	2,712,093	119.0%	108.5%	108.5%	108.5%
		火		2,279,815		2,500,000		2,500,000		2,712,093	119.0%	108.5%	108.5%	108.5%
	週計		31,850	2,279,815	100,000	2,500,000	100,000	2,500,000	107,705	2,712,093	119.0%	108.5%	108.5%	108.5%
	月間計			2,279,815		2,500,000		2,500,000		2,712,093	119.0%	108.5%	108.5%	108.5%