

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	199,230	199,230	150,000	150,000	150,000	150,000	472,545	472,545	237.2%	315.0%	315.0%	9.5%
	2	水	217,300	416,530	150,000	300,000	150,000	300,000	68,975	541,520	130.0%	180.5%	180.5%	10.8%
	3	木	317,995	734,525	150,000	450,000	150,000	450,000	243,130	784,650	106.8%	174.4%	174.4%	15.7%
	4	金	117,655	852,180	150,000	600,000	150,000	600,000	161,790	946,440	111.1%	157.7%	157.7%	18.9%
	5	土	382,205	1,234,385	300,000	900,000	300,000	900,000	252,205	1,198,645	97.1%	133.2%	133.2%	24.0%
	6	日	502,305	1,736,690	300,000	1,200,000	300,000	1,200,000	824,155	2,022,800	116.5%	168.6%	168.6%	40.5%
		週計	1,736,690	1,736,690	1,200,000	1,200,000	300,000	1,200,000	2,022,800	2,022,800	116.5%	168.6%	168.6%	40.5%
	7	月	66,420	1,803,110	150,000	1,350,000	150,000	1,350,000	117,300	2,140,100	118.7%	158.5%	158.5%	42.8%
	8	火	74,910	1,878,020	150,000	1,500,000	150,000	1,500,000	444,120	2,584,220	137.6%	172.3%	172.3%	51.7%
	9	水	167,800	2,045,820	150,000	1,650,000	150,000	1,650,000	299,000	2,883,220	140.9%	174.7%	174.7%	57.7%
	10	木	37,000	2,082,820	150,000	1,800,000	150,000	1,800,000	122,300	3,005,520	144.3%	167.0%	167.0%	60.1%
	11	金	76,400	2,159,220	150,000	1,950,000	150,000	1,950,000	256,100	3,261,620	151.1%	167.3%	167.3%	65.2%
	12	土	344,900	2,504,120	300,000	2,250,000	250,000	2,200,000	206,900	3,468,520	138.5%	154.2%	157.7%	69.4%
	13	日	118,500	2,622,620	250,000	2,500,000	250,000	2,450,000	206,000	3,674,520	140.1%	147.0%	150.0%	73.5%
		週計	885,930	2,622,620	1,300,000	2,500,000	1,250,000	2,450,000	1,651,720	3,674,520	140.1%	147.0%	150.0%	73.5%
	14	月	234,400	2,857,020	150,000	2,650,000	150,000	2,600,000	303,100	3,977,620	139.2%	150.1%	153.0%	79.6%
	15	火	300,600	3,157,620	150,000	2,800,000	150,000	2,750,000	16,500	3,994,120	126.5%	142.6%	145.2%	79.9%
	16	水	8,300	3,165,920	150,000	2,950,000	150,000	2,900,000	186,000	4,180,120	132.0%	141.7%	144.1%	83.6%
	17	木	185,400	3,351,320	150,000	3,100,000	150,000	3,050,000	340,900	4,521,020	134.9%	145.8%	148.2%	90.4%
	18	金	95,100	3,446,420	150,000	3,250,000	150,000	3,200,000	129,600	4,650,620	134.9%	143.1%	145.3%	93.0%
	19	土	309,300	3,755,720	250,000	3,500,000	200,000	3,400,000	79,200	4,729,820	125.9%	135.1%	139.1%	94.6%
	20	日	197,300	3,953,020	250,000	3,750,000	200,000	3,600,000	305,900	5,035,720	127.4%	134.3%	139.9%	100.7%
		週計	1,330,400	3,953,020	1,250,000	3,750,000	1,150,000	3,600,000	1,361,200	5,035,720	127.4%	134.3%	139.9%	100.7%
	21	月	80,400	4,033,420	150,000	3,900,000	150,000	3,750,000	86,900	5,122,620	127.0%	131.3%	136.6%	102.5%
	22	火	90,700	4,124,120	150,000	4,050,000	150,000	3,900,000	251,900	5,374,520	130.3%	132.7%	137.8%	107.5%
	23	水	135,200	4,259,320	200,000	4,250,000	150,000	4,050,000	160,000	5,534,520	129.9%	130.2%	136.7%	110.7%
	24	木	71,300	4,330,620	150,000	4,400,000	150,000	4,200,000	184,700	5,719,220	132.1%	130.0%	136.2%	114.4%
	25	金	51,300	4,381,920	150,000	4,550,000	150,000	4,350,000	46,800	5,766,020	131.6%	126.7%	132.6%	115.3%
	26	土	98,800	4,480,720	200,000	4,750,000	150,000	4,500,000	25,700	5,791,720	129.3%	121.9%	128.7%	115.8%
	27	日	27,900	4,508,620	200,000	4,950,000	150,000	4,650,000	70,600	5,862,320	130.0%	118.4%	126.1%	117.2%
		週計	555,600	4,508,620	1,200,000	4,950,000	1,050,000	4,650,000	826,600	5,862,320	130.0%	118.4%	126.1%	117.2%
	28	月	47,700	4,556,320	150,000	5,100,000	100,000	4,750,000	78,400	5,940,720	130.4%	116.5%	125.1%	118.8%
	29	火	55,100	4,611,420	150,000	5,250,000	100,000	4,850,000	40,600	5,981,320	129.7%	113.9%	123.3%	119.6%
	30	水	7,800	4,619,220	150,000	5,400,000	100,000	4,950,000	48,500	6,029,820	130.5%	111.7%	121.8%	120.6%
	31	木	138,400	4,757,620	100,000	5,500,000	50,000	5,000,000	39,000	6,068,820	127.6%	110.3%	121.4%	121.4%
		金		4,757,620		5,500,000		5,000,000		6,068,820	127.6%	110.3%	121.4%	121.4%
		土		4,757,620		5,500,000		5,000,000		6,068,820	127.6%	110.3%	121.4%	121.4%
		日		4,757,620		5,500,000		5,000,000		6,068,820	127.6%	110.3%	121.4%	121.4%
		週計	249,000	4,757,620	550,000	5,500,000	350,000	5,000,000	206,500	6,068,820	127.6%	110.3%	121.4%	121.4%
		月		4,757,620		5,500,000		5,000,000		6,068,820	127.6%	110.3%	121.4%	121.4%
		火		4,757,620		5,500,000		5,000,000		6,068,820	127.6%	110.3%	121.4%	121.4%
		週計	0	4,757,620	0	5,500,000	0	5,000,000	0	6,068,820	127.6%	110.3%	121.4%	121.4%
		月間計		4,757,620		5,500,000		5,000,000		6,068,820	127.6%	110.3%	121.4%	110.3%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	111,600	111,600	200,000	200,000	200,000	200,000	333,400	333,400	298.7%	166.7%	166.7%	4.8%
	2	水	232,300	343,900	220,000	420,000	220,000	420,000	477,890	811,290	235.9%	193.2%	193.2%	11.6%
	3	木	102,700	446,600	220,000	640,000	220,000	640,000	536,400	1,347,690	301.8%	210.6%	210.6%	19.3%
	4	金	414,300	860,900	240,000	880,000	240,000	880,000	117,010	1,464,700	170.1%	166.4%	166.4%	20.9%
	5	土	118,400	979,300	260,000	1,140,000	260,000	1,140,000	449,500	1,914,200	195.5%	167.9%	167.9%	27.3%
	6	日	273,110	1,252,410	260,000	1,400,000	260,000	1,400,000	197,300	2,111,500	168.6%	150.8%	150.8%	30.2%
		週計	273,110	1,252,410	260,000	1,400,000	260,000	1,400,000	2,111,500	2,111,500	168.6%	150.8%	150.8%	30.2%
	7	月	491,400	1,743,810	230,000	1,630,000	230,000	1,630,000	125,600	2,237,100	128.3%	137.2%	137.2%	32.0%
	8	火	319,700	2,063,510	230,000	1,860,000	230,000	1,860,000	201,900	2,439,000	118.2%	131.1%	131.1%	34.8%
	9	水	195,100	2,258,610	230,000	2,090,000	230,000	2,090,000	359,900	2,798,900	123.9%	133.9%	133.9%	40.0%
	10	木	104,200	2,362,810	230,000	2,320,000	230,000	2,320,000	296,400	3,095,300	131.0%	133.4%	133.4%	44.2%
	11	金	241,900	2,604,710	280,000	2,600,000	280,000	2,600,000	320,100	3,415,400	131.1%	131.4%	131.4%	48.8%
	12	土	471,000	3,075,710	380,000	2,980,000	380,000	2,980,000	311,500	3,726,900	121.2%	125.1%	125.1%	53.2%
	13	日	334,100	3,409,810	380,000	3,360,000	380,000	3,360,000	317,300	4,044,200	118.6%	120.4%	120.4%	57.8%
		週計	2,157,400	3,409,810	1,960,000	3,360,000	1,960,000	3,360,000	1,932,700	4,044,200	118.6%	120.4%	120.4%	57.8%
	14	月	123,200	3,533,010	250,000	3,610,000	250,000	3,610,000	128,600	4,172,800	118.1%	115.6%	115.6%	59.6%
	15	火	287,000	3,820,010	250,000	3,860,000	250,000	3,860,000	169,000	4,341,800	113.7%	112.5%	112.5%	62.0%
	16	水	242,700	4,062,710	320,000	4,180,000	320,000	4,180,000	98,300	4,440,100	109.3%	106.2%	106.2%	63.4%
	17	木	201,600	4,264,310	320,000	4,500,000	320,000	4,500,000	77,000	4,517,100	105.9%	100.4%	100.4%	64.5%
	18	金	328,000	4,592,310	350,000	4,850,000	350,000	4,850,000	131,900	4,649,000	101.2%	95.9%	95.9%	66.4%
	19	土	490,200	5,082,510	380,000	5,230,000	380,000	5,230,000	325,500	4,974,500	97.9%	95.1%	95.1%	71.1%
	20	日	250,800	5,333,310	380,000	5,610,000	380,000	5,610,000	85,400	5,059,900	94.9%	90.2%	90.2%	72.3%
		週計	1,923,500	5,333,310	2,250,000	5,610,000	2,250,000	5,610,000	1,015,700	5,059,900	94.9%	90.2%	90.2%	72.3%
	21	月	134,000	5,467,310	170,000	5,780,000	170,000	5,780,000	163,700	5,223,600	95.5%	90.4%	90.4%	74.6%
	22	火	153,900	5,621,210	170,000	5,950,000	170,000	5,950,000	217,700	5,441,300	96.8%	91.5%	91.5%	77.7%
	23	水	223,300	5,844,510	180,000	6,130,000	180,000	6,130,000	381,600	5,822,900	99.6%	95.0%	95.0%	83.2%
	24	木	114,600	5,959,110	160,000	6,290,000	160,000	6,290,000	80,200	5,903,100	99.1%	93.8%	93.8%	84.3%
	25	金	42,200	6,001,310	170,000	6,460,000	170,000	6,460,000	67,100	5,970,200	99.5%	92.4%	92.4%	85.3%
	26	土	74,900	6,076,210	170,000	6,630,000	170,000	6,630,000	195,000	6,165,200	101.5%	93.0%	93.0%	88.1%
	27	日	359,600	6,435,810	170,000	6,800,000	170,000	6,800,000	189,100	6,354,300	98.7%	93.4%	93.4%	90.8%
		週計	1,102,500	6,435,810	1,190,000	6,800,000	1,190,000	6,800,000	1,294,400	6,354,300	98.7%	93.4%	93.4%	90.8%
	28	月	7,500	6,443,310	50,000	6,850,000	50,000	6,850,000	94,700	6,449,000	100.1%	94.1%	94.1%	92.1%
	29	火	35,900	6,479,210	50,000	6,900,000	50,000	6,900,000	57,000	6,506,000	100.4%	94.3%	94.3%	92.9%
	30	水	5,900	6,485,110	50,000	6,950,000	50,000	6,950,000	12,600	6,518,600	100.5%	93.8%	93.8%	93.1%
	31	木	198,500	6,683,610	50,000	7,000,000	50,000	7,000,000	43,600	6,562,200	98.2%	93.7%	93.7%	93.7%
		金		6,683,610		7,000,000		7,000,000		6,562,200	98.2%	93.7%	93.7%	93.7%
		土		6,683,610		7,000,000		7,000,000		6,562,200	98.2%	93.7%	93.7%	93.7%
		日		6,683,610		7,000,000		7,000,000		6,562,200	98.2%	93.7%	93.7%	93.7%
		週計	247,800	6,683,610	200,000	7,000,000	200,000	7,000,000	207,900	6,562,200	98.2%	93.7%	93.7%	93.7%
		月		6,683,610		7,000,000		7,000,000		6,562,200	98.2%	93.7%	93.7%	93.7%
		火		6,683,610		7,000,000		7,000,000		6,562,200	98.2%	93.7%	93.7%	93.7%
		週計	0	6,683,610	0	7,000,000	0	7,000,000	0	6,562,200	98.2%	93.7%	93.7%	93.7%
		月間計		6,683,610		7,000,000		7,000,000		6,562,200	98.2%	93.7%	93.7%	93.7%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	290,100	290,100	250,000	250,000	220,000	220,000	26,000	26,000	9.0%	10.4%	11.8%	0.6%
	2	水	368,600	658,700	250,000	500,000	220,000	440,000	58,000	84,000	12.8%	16.8%	19.1%	1.9%
	3	木	318,800	977,500	250,000	750,000	220,000	660,000	35,500	119,500	12.2%	15.9%	18.1%	2.7%
	4	金	118,900	1,096,400	250,000	1,000,000	220,000	880,000	335,400	454,900	41.5%	45.5%	51.7%	10.1%
	5	土	100,400	1,196,800	250,000	1,250,000	220,000	1,100,000	88,500	543,400	45.4%	43.5%	49.4%	12.1%
	6	日	130,900	1,327,700	250,000	1,500,000	220,000	1,320,000	112,800	656,200	49.4%	43.7%	49.7%	14.6%
		週計	130,900	1,327,700	250,000	1,500,000	220,000	1,320,000	656,200	656,200	49.4%	43.7%	49.7%	14.6%
	7	月	170,000	1,497,700	210,000	1,710,000	190,000	1,510,000	245,400	901,600	60.2%	52.7%	59.7%	20.0%
	8	火	81,600	1,579,300	210,000	1,920,000	190,000	1,700,000	88,300	989,900	62.7%	51.6%	58.2%	22.0%
	9	水	316,100	1,895,400	210,000	2,130,000	190,000	1,890,000	52,200	1,042,100	55.0%	48.9%	55.1%	23.2%
	10	木	29,500	1,924,900	210,000	2,340,000	190,000	2,080,000	573,300	1,615,400	83.9%	69.0%	77.7%	35.9%
	11	金	135,900	2,060,800	210,000	2,550,000	190,000	2,270,000	196,300	1,811,700	87.9%	71.0%	79.8%	40.3%
	12	土	349,100	2,409,900	210,000	2,760,000	190,000	2,460,000	63,800	1,875,500	77.8%	68.0%	76.2%	41.7%
	13	日	56,000	2,465,900	210,000	2,970,000	190,000	2,650,000	150,400	2,025,900	82.2%	68.2%	76.4%	45.0%
		週計	1,138,200	2,465,900	1,470,000	2,970,000	1,330,000	2,650,000	1,369,700	2,025,900	82.2%	68.2%	76.4%	45.0%
	14	月	68,000	2,533,900	110,000	3,080,000	100,000	2,750,000	148,100	2,174,000	85.8%	70.6%	79.1%	48.3%
	15	火	45,600	2,579,500	110,000	3,190,000	100,000	2,850,000	211,700	2,385,700	92.5%	74.8%	83.7%	53.0%
	16	水	61,600	2,641,100	110,000	3,300,000	100,000	2,950,000	219,800	2,605,500	98.7%	79.0%	88.3%	57.9%
	17	木	277,500	2,918,600	110,000	3,410,000	100,000	3,050,000	59,600	2,665,100	91.3%	78.2%	87.4%	59.2%
	18	金	153,200	3,071,800	110,000	3,520,000	100,000	3,150,000	15,200	2,680,300	87.3%	76.1%	85.1%	59.6%
	19	土	39,100	3,110,900	110,000	3,630,000	100,000	3,250,000	100,600	2,780,900	89.4%	76.6%	85.6%	61.8%
	20	日	64,200	3,175,100	110,000	3,740,000	100,000	3,350,000	22,800	2,803,700	88.3%	75.0%	83.7%	62.3%
		週計	709,200	3,175,100	770,000	3,740,000	700,000	3,350,000	777,800	2,803,700	88.3%	75.0%	83.7%	62.3%
	21	月	31,300	3,206,400	140,000	3,880,000	130,000	3,480,000	107,600	2,911,300	90.8%	75.0%	83.7%	64.7%
	22	火	269,100	3,475,500	140,000	4,020,000	130,000	3,610,000	6,000	2,917,300	83.9%	72.6%	80.8%	64.8%
	23	水	320,600	3,796,100	140,000	4,160,000	130,000	3,740,000	317,300	3,234,600	85.2%	77.8%	86.5%	71.9%
	24	木	355,100	4,151,200	140,000	4,300,000	130,000	3,870,000	69,600	3,304,200	79.6%	76.8%	85.4%	73.4%
	25	金	77,200	4,228,400	140,000	4,440,000	130,000	4,000,000	63,200	3,367,400	79.6%	75.8%	84.2%	74.8%
	26	土	160,000	4,388,400	140,000	4,580,000	130,000	4,130,000	149,800	3,517,200	80.1%	76.8%	85.2%	78.2%
	27	日	43,600	4,432,000	140,000	4,720,000	130,000	4,260,000	1,900	3,519,100	79.4%	74.6%	82.6%	78.2%
		週計	1,256,900	4,432,000	980,000	4,720,000	910,000	4,260,000	715,400	3,519,100	79.4%	74.6%	82.6%	78.2%
	28	月	19,400	4,451,400	70,000	4,790,000	60,000	4,320,000	99,800	3,618,900	81.3%	75.6%	83.8%	80.4%
	29	火	37,400	4,488,800	70,000	4,860,000	60,000	4,380,000	3,200	3,622,100	80.7%	74.5%	82.7%	80.5%
	30	水	8,900	4,497,700	70,000	4,930,000	60,000	4,440,000	12,000	3,634,100	80.8%	73.7%	81.8%	80.8%
	31	木	41,000	4,538,700	70,000	5,000,000	60,000	4,500,000	102,000	3,736,100	82.3%	74.7%	83.0%	83.0%
		金		4,538,700		5,000,000		4,500,000		3,736,100	82.3%	74.7%	83.0%	83.0%
		土		4,538,700		5,000,000		4,500,000		3,736,100	82.3%	74.7%	83.0%	83.0%
		日		4,538,700		5,000,000		4,500,000		3,736,100	82.3%	74.7%	83.0%	83.0%
		週計	106,700	4,538,700	280,000	5,000,000	240,000	4,500,000	217,000	3,736,100	82.3%	74.7%	83.0%	83.0%
		月		4,538,700		5,000,000		4,500,000		3,736,100	82.3%	74.7%	83.0%	83.0%
		火		4,538,700		5,000,000		4,500,000		3,736,100	82.3%	74.7%	83.0%	83.0%
		週計	0	4,538,700	0	5,000,000	0	4,500,000	0	3,736,100	82.3%	74.7%	83.0%	83.0%
		月間計		4,538,700		5,000,000		4,500,000		3,736,100	82.3%	74.7%	83.0%	74.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0	100,000	100,000	100,000	100,000	30,000	30,000	#DIV/0!	30.0%	30.0%	0.9%
	2	水		0	100,000	200,000	100,000	200,000	29,000	59,000	#DIV/0!	29.5%	29.5%	1.8%
	3	木		0	100,000	300,000	100,000	300,000	134,000	193,000	#DIV/0!	64.3%	64.3%	6.0%
	4	金		0	100,000	400,000	100,000	400,000	69,000	262,000	#DIV/0!	65.5%	65.5%	8.2%
	5	土		0	130,000	530,000	130,000	530,000	101,400	363,400	#DIV/0!	68.6%	68.6%	11.4%
	6	日		0	130,000	660,000	130,000	660,000	45,000	408,400	#DIV/0!	61.9%	61.9%	12.8%
		週計	0	0	130,000	660,000	130,000	660,000	408,400	408,400	#DIV/0!	61.9%	61.9%	12.8%
	7	月		0	100,000	760,000	100,000	760,000	0	408,400	#DIV/0!	53.7%	53.7%	12.8%
	8	火		0	100,000	860,000	100,000	860,000	149,000	557,400	#DIV/0!	64.8%	64.8%	17.4%
	9	水		0	100,000	960,000	100,000	960,000	99,300	656,700	#DIV/0!	68.4%	68.4%	20.5%
	10	木		0	100,000	1,060,000	100,000	1,060,000	70,400	727,100	#DIV/0!	68.6%	68.6%	22.7%
	11	金		0	100,000	1,160,000	100,000	1,160,000	0	727,100	#DIV/0!	62.7%	62.7%	22.7%
	12	土		0	130,000	1,290,000	130,000	1,290,000	86,400	813,500	#DIV/0!	63.1%	63.1%	25.4%
	13	日		0	130,000	1,420,000	130,000	1,420,000	29,000	842,500	#DIV/0!	59.3%	59.3%	26.3%
		週計	0	0	760,000	1,420,000	760,000	1,420,000	434,100	842,500	#DIV/0!	59.3%	59.3%	26.3%
	14	月		0	100,000	1,520,000	100,000	1,520,000	0	842,500	#DIV/0!	55.4%	55.4%	26.3%
	15	火		0	100,000	1,620,000	100,000	1,620,000	108,800	951,300	#DIV/0!	58.7%	58.7%	29.7%
	16	水		0	100,000	1,720,000	100,000	1,720,000	0	951,300	#DIV/0!	55.3%	55.3%	29.7%
	17	木		0	100,000	1,820,000	100,000	1,820,000	20,000	971,300	#DIV/0!	53.4%	53.4%	30.4%
	18	金		0	100,000	1,920,000	100,000	1,920,000	66,600	1,037,900	#DIV/0!	54.1%	54.1%	32.4%
	19	土		0	140,000	2,060,000	140,000	2,060,000	43,000	1,080,900	#DIV/0!	52.5%	52.5%	33.8%
	20	日		0	140,000	2,200,000	140,000	2,200,000	17,000	1,097,900	#DIV/0!	49.9%	49.9%	34.3%
		週計	0	0	780,000	2,200,000	780,000	2,200,000	255,400	1,097,900	#DIV/0!	49.9%	49.9%	34.3%
	21	月		0	100,000	2,300,000	100,000	2,300,000	0	1,097,900	#DIV/0!	47.7%	47.7%	34.3%
	22	火		0	100,000	2,400,000	100,000	2,400,000	0	1,097,900	#DIV/0!	45.7%	45.7%	34.3%
	23	水		0	140,000	2,540,000	140,000	2,540,000	19,000	1,116,900	#DIV/0!	44.0%	44.0%	34.9%
	24	木		0	100,000	2,640,000	100,000	2,640,000	76,000	1,192,900	#DIV/0!	45.2%	45.2%	37.3%
	25	金		0	100,000	2,740,000	100,000	2,740,000	27,000	1,219,900	#DIV/0!	44.5%	44.5%	38.1%
	26	土		0	130,000	2,870,000	130,000	2,870,000	0	1,219,900	#DIV/0!	42.5%	42.5%	38.1%
	27	日		0	130,000	3,000,000	130,000	3,000,000	0	1,219,900	#DIV/0!	40.7%	40.7%	38.1%
		週計	0	0	800,000	3,000,000	800,000	3,000,000	122,000	1,219,900	#DIV/0!	40.7%	40.7%	38.1%
	28	月		0	50,000	3,050,000	50,000	3,050,000	0	1,219,900	#DIV/0!	40.0%	40.0%	38.1%
	29	火		0	50,000	3,100,000	50,000	3,100,000	0	1,219,900	#DIV/0!	39.4%	39.4%	38.1%
	30	水		0	50,000	3,150,000	50,000	3,150,000	0	1,219,900	#DIV/0!	38.7%	38.7%	38.1%
	31	木		0	50,000	3,200,000	50,000	3,200,000	0	1,219,900	#DIV/0!	38.1%	38.1%	38.1%
		金		0		3,200,000		3,200,000		1,219,900	#DIV/0!	38.1%	38.1%	38.1%
		土		0		3,200,000		3,200,000		1,219,900	#DIV/0!	38.1%	38.1%	38.1%
		日		0		3,200,000		3,200,000		1,219,900	#DIV/0!	38.1%	38.1%	38.1%
		週計	0	0	200,000	3,200,000	200,000	3,200,000	0	1,219,900	#DIV/0!	38.1%	38.1%	38.1%
		月		0		3,200,000		3,200,000		1,219,900	#DIV/0!	38.1%	38.1%	38.1%
		火		0		3,200,000		3,200,000		1,219,900	#DIV/0!	38.1%	38.1%	38.1%
		週計	0	0	0	3,200,000	0	3,200,000	0	1,219,900	#DIV/0!	38.1%	38.1%	38.1%
		月間計		0		3,200,000		3,200,000		1,219,900	#DIV/0!	38.1%	38.1%	38.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	135,500	135,500	100,000	100,000	95,000	95,000	90,500	90,500	66.8%	90.5%	95.3%	2.4%
	2	水	130,800	266,300	100,000	200,000	95,000	190,000	93,000	183,500	68.9%	91.8%	96.6%	4.8%
	3	木	46,000	312,300	100,000	300,000	95,000	285,000	61,500	245,000	78.5%	81.7%	86.0%	6.4%
	4	金	149,800	462,100	100,000	400,000	95,000	380,000	75,800	320,800	69.4%	80.2%	84.4%	8.4%
	5	土	136,000	598,100	150,000	550,000	145,000	525,000	91,300	412,100	68.9%	74.9%	78.5%	10.8%
	6	日	154,500	752,600	150,000	700,000	145,000	670,000	43,500	455,600	60.5%	65.1%	68.0%	12.0%
		週計	154,500	752,600	150,000	700,000	145,000	670,000	455,600	455,600	60.5%	65.1%	68.0%	12.0%
	7	月	7,500	760,100	120,000	820,000	100,000	770,000	87,000	542,600	71.4%	66.2%	70.5%	14.3%
	8	火	95,000	855,100	120,000	940,000	100,000	870,000	29,000	571,600	66.8%	60.8%	65.7%	15.0%
	9	水	212,000	1,067,100	120,000	1,060,000	100,000	970,000	185,000	756,600	70.9%	71.4%	78.0%	19.9%
	10	木	78,500	1,145,600	120,000	1,180,000	100,000	1,070,000	241,000	997,600	87.1%	84.5%	93.2%	26.3%
	11	金	115,400	1,261,000	120,000	1,300,000	100,000	1,170,000	56,500	1,054,100	83.6%	81.1%	90.1%	27.7%
	12	土	316,500	1,577,500	160,000	1,460,000	155,000	1,325,000	257,700	1,311,800	83.2%	89.8%	99.0%	34.5%
	13	日	145,500	1,723,000	160,000	1,620,000	155,000	1,480,000	41,500	1,353,300	78.5%	83.5%	91.4%	35.6%
		週計	970,400	1,723,000	920,000	1,620,000	810,000	1,480,000	897,700	1,353,300	78.5%	83.5%	91.4%	35.6%
	14	月	124,500	1,847,500	100,000	1,720,000	100,000	1,580,000	16,000	1,369,300	74.1%	79.6%	86.7%	36.0%
	15	火	17,000	1,864,500	100,000	1,820,000	100,000	1,680,000	74,300	1,443,600	77.4%	79.3%	85.9%	38.0%
	16	水	67,000	1,931,500	100,000	1,920,000	100,000	1,780,000	72,800	1,516,400	78.5%	79.0%	85.2%	39.9%
	17	木	144,300	2,075,800	100,000	2,020,000	100,000	1,880,000	151,000	1,667,400	80.3%	82.5%	88.7%	43.9%
	18	金	45,800	2,121,600	220,000	2,240,000	200,000	2,080,000	335,280	2,002,680	94.4%	89.4%	96.3%	52.7%
	19	土	238,300	2,359,900	220,000	2,460,000	200,000	2,280,000	291,000	2,293,680	97.2%	93.2%	100.6%	60.4%
	20	日	294,500	2,654,400	220,000	2,680,000	200,000	2,480,000	128,500	2,422,180	91.3%	90.4%	97.7%	63.7%
		週計	931,400	2,654,400	1,060,000	2,680,000	1,000,000	2,480,000	1,068,880	2,422,180	91.3%	90.4%	97.7%	63.7%
	21	月	88,800	2,743,200	110,000	2,790,000	120,000	2,600,000	46,800	2,468,980	90.0%	88.5%	95.0%	65.0%
	22	火	101,500	2,844,700	110,000	2,900,000	120,000	2,720,000	30,100	2,499,080	87.9%	86.2%	91.9%	65.8%
	23	水	141,300	2,986,000	180,000	3,080,000	170,000	2,890,000	199,600	2,698,680	90.4%	87.6%	93.4%	71.0%
	24	木	91,400	3,077,400	110,000	3,190,000	120,000	3,010,000	176,740	2,875,420	93.4%	90.1%	95.5%	75.7%
	25	金	70,000	3,147,400	110,000	3,300,000	120,000	3,130,000	34,800	2,910,220	92.5%	88.2%	93.0%	76.6%
	26	土	251,900	3,399,300	180,000	3,480,000	160,000	3,290,000	118,700	3,028,920	89.1%	87.0%	92.1%	79.7%
	27	日	71,400	3,470,700	180,000	3,660,000	170,000	3,460,000	86,900	3,115,820	89.8%	85.1%	90.1%	82.0%
		週計	816,300	3,470,700	980,000	3,660,000	980,000	3,460,000	693,640	3,115,820	89.8%	85.1%	90.1%	82.0%
	28	月	67,650	3,538,350	80,000	3,740,000	90,000	3,550,000	72,400	3,188,220	90.1%	85.2%	89.8%	83.9%
	29	火	63,000	3,601,350	80,000	3,820,000	90,000	3,640,000	41,100	3,229,320	89.7%	84.5%	88.7%	85.0%
	30	水	64,000	3,665,350	80,000	3,900,000	90,000	3,730,000	81,800	3,311,120	90.3%	84.9%	88.8%	87.1%
	31	木	57,000	3,722,350	70,000	3,970,000	70,000	3,800,000	0	3,311,120	89.0%	83.4%	87.1%	87.1%
		金		3,722,350		3,970,000		3,800,000		3,311,120	89.0%	83.4%	87.1%	87.1%
		土		3,722,350		3,970,000		3,800,000		3,311,120	89.0%	83.4%	87.1%	87.1%
		日		3,722,350		3,970,000		3,800,000		3,311,120	89.0%	83.4%	87.1%	87.1%
		週計	251,650	3,722,350	310,000	3,970,000	340,000	3,800,000	195,300	3,311,120	89.0%	83.4%	87.1%	87.1%
		月		3,722,350		3,970,000		3,800,000		3,311,120	89.0%	83.4%	87.1%	87.1%
		火		3,722,350		3,970,000		3,800,000		3,311,120	89.0%	83.4%	87.1%	87.1%
		週計	0	3,722,350	0	3,970,000	0	3,800,000	0	3,311,120	89.0%	83.4%	87.1%	87.1%
		月間計		3,722,350		3,970,000		3,800,000		3,311,120	89.0%	83.4%	87.1%	83.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	2,800	2,800	85,000	85,000	75,000	75,000	138,350	138,350	4941.1%	162.8%	184.5%	6.9%
	2	水	147,600	150,400	85,000	170,000	75,000	150,000	52,150	190,500	126.7%	112.1%	127.0%	9.5%
	3	木	0	150,400	85,000	255,000	75,000	225,000	12,000	202,500	134.6%	79.4%	90.0%	10.1%
	4	金	141,300	291,700	85,000	340,000	75,000	300,000	16,650	219,150	75.1%	64.5%	73.1%	11.0%
	5	土	23,400	315,100	80,000	420,000	75,000	375,000	139,050	358,200	113.7%	85.3%	95.5%	17.9%
	6	日	53,280	368,380	80,000	500,000	75,000	450,000	169,900	528,100	143.4%	105.6%	117.4%	26.4%
		週計	53,280	368,380	80,000	500,000	75,000	450,000	528,100	528,100	143.4%	105.6%	117.4%	26.4%
	7	月	94,500	462,880	80,000	580,000	70,000	520,000	68,000	596,100	128.8%	102.8%	114.6%	29.8%
	8	火	64,000	526,880	80,000	660,000	80,000	600,000	0	596,100	113.1%	90.3%	99.4%	29.8%
	9	水	0	526,880	80,000	740,000	80,000	680,000	3,300	599,400	113.8%	81.0%	88.1%	30.0%
	10	木	40,000	566,880	90,000	830,000	80,000	760,000	81,000	680,400	120.0%	82.0%	89.5%	34.0%
	11	金	48,000	614,880	90,000	920,000	80,000	840,000	96,000	776,400	126.3%	84.4%	92.4%	38.8%
	12	土	0	614,880	90,000	1,010,000	70,000	910,000	23,400	799,800	130.1%	79.2%	87.9%	40.0%
	13	日	203,000	817,880	80,000	1,090,000	70,000	980,000	0	799,800	97.8%	73.4%	81.6%	40.0%
		週計	449,500	817,880	590,000	1,090,000	530,000	980,000	271,700	799,800	97.8%	73.4%	81.6%	40.0%
	14	月	67,000	884,880	80,000	1,170,000	70,000	1,050,000	76,500	876,300	99.0%	74.9%	83.5%	43.8%
	15	火	133,000	1,017,880	80,000	1,250,000	70,000	1,120,000	0	876,300	86.1%	70.1%	78.2%	43.8%
	16	水	49,000	1,066,880	80,000	1,330,000	70,000	1,190,000	51,480	927,780	87.0%	69.8%	78.0%	46.4%
	17	木	0	1,066,880	80,000	1,410,000	70,000	1,260,000	27,000	954,780	89.5%	67.7%	75.8%	47.7%
	18	金	160,000	1,226,880	80,000	1,490,000	80,000	1,340,000	51,030	1,005,810	82.0%	67.5%	75.1%	50.3%
	19	土	28,000	1,254,880	80,000	1,570,000	70,000	1,410,000	93,150	1,098,960	87.6%	70.0%	77.9%	54.9%
	20	日	66,000	1,320,880	70,000	1,640,000	70,000	1,480,000	0	1,098,960	83.2%	67.0%	74.3%	54.9%
		週計	503,000	1,320,880	550,000	1,640,000	500,000	1,480,000	299,160	1,098,960	83.2%	67.0%	74.3%	54.9%
	21	月	145,000	1,465,880	60,000	1,700,000	60,000	1,540,000	25,200	1,124,160	76.7%	66.1%	73.0%	56.2%
	22	火	9,000	1,474,880	60,000	1,760,000	60,000	1,600,000	29,000	1,153,160	78.2%	65.5%	72.1%	57.7%
	23	水	94,000	1,568,880	60,000	1,820,000	60,000	1,660,000	74,700	1,227,860	78.3%	67.5%	74.0%	61.4%
	24	木	42,000	1,610,880	60,000	1,880,000	60,000	1,720,000	-8,550	1,219,310	75.7%	64.9%	70.9%	61.0%
	25	金	66,000	1,676,880	60,000	1,940,000	60,000	1,780,000	40,500	1,259,810	75.1%	64.9%	70.8%	63.0%
	26	土	16,000	1,692,880	50,000	1,990,000	50,000	1,830,000	12,000	1,271,810	75.1%	63.9%	69.5%	63.6%
	27	日	24,000	1,716,880	50,000	2,040,000	50,000	1,880,000	1,800	1,273,610	74.2%	62.4%	67.7%	63.7%
		週計	396,000	1,716,880	400,000	2,040,000	400,000	1,880,000	174,650	1,273,610	74.2%	62.4%	67.7%	63.7%
	28	月	61,000	1,777,880	40,000	2,080,000	30,000	1,910,000	0	1,273,610	71.6%	61.2%	66.7%	63.7%
	29	火	57,000	1,834,880	40,000	2,120,000	30,000	1,940,000	55,500	1,329,110	72.4%	62.7%	68.5%	66.5%
	30	水	0	1,834,880	40,000	2,160,000	30,000	1,970,000	0	1,329,110	72.4%	61.5%	67.5%	66.5%
	31	木	114,600	1,949,480	40,000	2,200,000	30,000	2,000,000	84,000	1,413,110	72.5%	64.2%	70.7%	70.7%
		金		1,949,480		2,200,000		2,000,000		1,413,110	72.5%	64.2%	70.7%	70.7%
		土		1,949,480		2,200,000		2,000,000		1,413,110	72.5%	64.2%	70.7%	70.7%
		日		1,949,480		2,200,000		2,000,000		1,413,110	72.5%	64.2%	70.7%	70.7%
		週計	232,600	1,949,480	160,000	2,200,000	120,000	2,000,000	139,500	1,413,110	72.5%	64.2%	70.7%	70.7%
		月		1,949,480		2,200,000		2,000,000		1,413,110	72.5%	64.2%	70.7%	70.7%
		火		1,949,480		2,200,000		2,000,000		1,413,110	72.5%	64.2%	70.7%	70.7%
		週計	0	1,949,480	0	2,200,000	0	2,000,000	0	1,413,110	72.5%	64.2%	70.7%	70.7%
		月間計		1,949,480		2,200,000		2,000,000		1,413,110	72.5%	64.2%	70.7%	64.2%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	162,000	162,000	350,000	350,000	300,000	300,000	261,000	261,000	161.1%	74.6%	87.0%	1.9%
	2	水	252,000	414,000	300,000	650,000	300,000	600,000	452,000	713,000	172.2%	109.7%	118.8%	5.1%
	3	木	274,000	688,000	300,000	950,000	300,000	900,000	388,000	1,101,000	160.0%	115.9%	122.3%	7.9%
	4	金	223,000	911,000	300,000	1,250,000	300,000	1,200,000	394,000	1,495,000	164.1%	119.6%	124.6%	10.7%
	5	土	213,000	1,124,000	500,000	1,750,000	700,000	1,900,000	668,000	2,163,000	192.4%	123.6%	113.8%	15.5%
	6	日	397,000	1,521,000	500,000	2,250,000	700,000	2,600,000	658,000	2,821,000	185.5%	125.4%	108.5%	20.2%
		週計	397,000	1,521,000	500,000	2,250,000	700,000	2,600,000	2,821,000	2,821,000	185.5%	125.4%	108.5%	20.2%
	7	月	388,000	1,909,000	320,000	2,570,000	400,000	3,000,000	412,000	3,233,000	169.4%	125.8%	107.8%	23.1%
	8	火	191,000	2,100,000	350,000	2,920,000	400,000	3,400,000	316,000	3,549,000	169.0%	121.5%	104.4%	25.4%
	9	水	287,000	2,387,000	400,000	3,320,000	400,000	3,800,000	302,000	3,851,000	161.3%	116.0%	101.3%	27.5%
	10	木	336,000	2,723,000	400,000	3,720,000	400,000	4,200,000	461,000	4,312,000	158.4%	115.9%	102.7%	30.8%
	11	金	377,000	3,100,000	450,000	4,170,000	400,000	4,600,000	578,000	4,890,000	157.7%	117.3%	106.3%	34.9%
	12	土	334,000	3,434,000	580,000	4,750,000	600,000	5,200,000	639,000	5,529,000	161.0%	116.4%	106.3%	39.5%
	13	日	401,000	3,835,000	750,000	5,500,000	600,000	5,800,000	708,000	6,237,000	162.6%	113.4%	107.5%	44.6%
		週計	2,314,000	3,835,000	3,250,000	5,500,000	3,200,000	5,800,000	3,416,000	6,237,000	162.6%	113.4%	107.5%	44.6%
	14	月	716,000	4,551,000	400,000	5,900,000	400,000	6,200,000	444,000	6,681,000	146.8%	113.2%	107.8%	47.7%
	15	火	325,000	4,876,000	400,000	6,300,000	400,000	6,600,000	409,000	7,090,000	145.4%	112.5%	107.4%	50.6%
	16	水	344,000	5,220,000	450,000	6,750,000	400,000	7,000,000	520,000	7,610,000	145.8%	112.7%	108.7%	54.4%
	17	木	260,000	5,480,000	520,000	7,270,000	400,000	7,400,000	510,000	8,120,000	148.2%	111.7%	109.7%	58.0%
	18	金	458,000	5,938,000	450,000	7,720,000	400,000	7,800,000	442,000	8,562,000	144.2%	110.9%	109.8%	61.2%
	19	土	388,000	6,326,000	550,000	8,270,000	700,000	8,500,000	815,000	9,377,000	148.2%	113.4%	110.3%	67.0%
	20	日	424,000	6,750,000	650,000	8,920,000	700,000	9,200,000	922,000	10,299,000	152.6%	115.5%	111.9%	73.6%
		週計	2,915,000	6,750,000	3,420,000	8,920,000	3,400,000	9,200,000	4,062,000	10,299,000	152.6%	115.5%	111.9%	73.6%
	21	月	512,000	7,262,000	500,000	9,420,000	400,000	9,600,000	674,000	10,973,000	151.1%	116.5%	114.3%	78.4%
	22	火	434,000	7,696,000	600,000	10,020,000	400,000	10,000,000	548,000	11,521,000	149.7%	115.0%	115.2%	82.3%
	23	水	585,000	8,281,000	650,000	10,670,000	400,000	10,400,000	662,000	12,183,000	147.1%	114.2%	117.1%	87.0%
	24	木	579,000	8,860,000	500,000	11,170,000	400,000	10,800,000	631,000	12,814,000	144.6%	114.7%	118.6%	91.5%
	25	金	386,000	9,246,000	500,000	11,670,000	400,000	11,200,000	699,000	13,513,000	146.1%	115.8%	120.7%	96.5%
	26	土	371,000	9,617,000	650,000	12,320,000	800,000	12,000,000	813,000	14,326,000	149.0%	116.3%	119.4%	102.3%
	27	日	528,000	10,145,000	700,000	13,020,000	800,000	12,800,000	857,000	15,183,000	149.7%	116.6%	118.6%	108.5%
		週計	3,395,000	10,145,000	4,100,000	13,020,000	3,600,000	12,800,000	4,884,000	15,183,000	149.7%	116.6%	118.6%	108.5%
	28	月	672,000	10,817,000	540,000	13,560,000	300,000	13,100,000	800,000	15,983,000	147.8%	117.9%	122.0%	114.2%
	29	火	555,000	11,372,000	540,000	14,100,000	300,000	13,400,000	788,000	16,771,000	147.5%	118.9%	125.2%	119.8%
	30	水	511,000	11,883,000	500,000	14,600,000	300,000	13,700,000	715,000	17,486,000	147.2%	119.8%	127.6%	124.9%
	31	木	470,000	12,353,000	400,000	15,000,000	300,000	14,000,000	556,000	18,042,000	146.1%	120.3%	128.9%	128.9%
		金		12,353,000		15,000,000		14,000,000		18,042,000	146.1%	120.3%	128.9%	128.9%
		土		12,353,000		15,000,000		14,000,000		18,042,000	146.1%	120.3%	128.9%	128.9%
		日		12,353,000		15,000,000		14,000,000		18,042,000	146.1%	120.3%	128.9%	128.9%
		週計	2,208,000	12,353,000	1,980,000	15,000,000	1,200,000	14,000,000	2,859,000	18,042,000	146.1%	120.3%	128.9%	128.9%
		月		12,353,000		15,000,000		14,000,000		18,042,000	146.1%	120.3%	128.9%	128.9%
		火		12,353,000		15,000,000		14,000,000		18,042,000	146.1%	120.3%	128.9%	128.9%
		週計	0	12,353,000	0	15,000,000	0	14,000,000	0	18,042,000	146.1%	120.3%	128.9%	128.9%
		月間計		12,353,000		15,000,000		14,000,000		18,042,000	146.1%	120.3%	128.9%	120.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火		0	200,000	200,000	200,000	200,000	130,200	130,200	#DIV/0!	65.1%	65.1%	1.9%
	2	水		0	200,000	400,000	200,000	400,000	110,200	240,400	#DIV/0!	60.1%	60.1%	3.4%
	3	木		0	200,000	600,000	200,000	600,000	146,200	386,600	#DIV/0!	64.4%	64.4%	5.5%
	4	金		0	200,000	800,000	200,000	800,000	88,300	474,900	#DIV/0!	59.4%	59.4%	6.8%
	5	土		0	290,000	1,090,000	290,000	1,090,000	233,200	708,100	#DIV/0!	65.0%	65.0%	10.1%
	6	日		0	290,000	1,380,000	290,000	1,380,000	242,000	950,100	#DIV/0!	68.8%	68.8%	13.6%
		週計	0	0	290,000	1,380,000	290,000	1,380,000	950,100	950,100	#DIV/0!	68.8%	68.8%	13.6%
	7	月		0	200,000	1,580,000	200,000	1,580,000	142,800	1,092,900	#DIV/0!	69.2%	69.2%	15.6%
	8	火		0	200,000	1,780,000	200,000	1,780,000	46,200	1,139,100	#DIV/0!	64.0%	64.0%	16.3%
	9	水		0	200,000	1,980,000	200,000	1,980,000	109,600	1,248,700	#DIV/0!	63.1%	63.1%	17.8%
	10	木		0	200,000	2,180,000	200,000	2,180,000	377,700	1,626,400	#DIV/0!	74.6%	74.6%	23.2%
	11	金		0	200,000	2,380,000	200,000	2,380,000	71,900	1,698,300	#DIV/0!	71.4%	71.4%	24.3%
	12	土		0	290,000	2,670,000	290,000	2,670,000	283,300	1,981,600	#DIV/0!	74.2%	74.2%	28.3%
	13	日		0	290,000	2,960,000	290,000	2,960,000	151,800	2,133,400	#DIV/0!	72.1%	72.1%	30.5%
		週計	0	0	1,580,000	2,960,000	1,580,000	2,960,000	1,183,300	2,133,400	#DIV/0!	72.1%	72.1%	30.5%
	14	月		0	200,000	3,160,000	200,000	3,160,000	15,000	2,148,400	#DIV/0!	68.0%	68.0%	30.7%
	15	火		0	200,000	3,360,000	200,000	3,360,000	222,400	2,370,800	#DIV/0!	70.6%	70.6%	33.9%
	16	水		0	200,000	3,560,000	200,000	3,560,000	154,800	2,525,600	#DIV/0!	70.9%	70.9%	36.1%
	17	木		0	200,000	3,760,000	200,000	3,760,000	601,100	3,126,700	#DIV/0!	83.2%	83.2%	44.7%
	18	金		0	200,000	3,960,000	200,000	3,960,000	76,900	3,203,600	#DIV/0!	80.9%	80.9%	45.8%
	19	土		0	290,000	4,250,000	290,000	4,250,000	126,400	3,330,000	#DIV/0!	78.4%	78.4%	47.6%
	20	日		0	290,000	4,540,000	290,000	4,540,000	312,300	3,642,300	#DIV/0!	80.2%	80.2%	52.0%
		週計	0	0	1,580,000	4,540,000	1,580,000	4,540,000	1,508,900	3,642,300	#DIV/0!	80.2%	80.2%	52.0%
	21	月		0	200,000	4,740,000	200,000	4,740,000	179,050	3,821,350	#DIV/0!	80.6%	80.6%	54.6%
	22	火		0	200,000	4,940,000	200,000	4,940,000	123,300	3,944,650	#DIV/0!	79.9%	79.9%	56.4%
	23	水		0	280,000	5,220,000	280,000	5,220,000	287,600	4,232,250	#DIV/0!	81.1%	81.1%	60.5%
	24	木		0	200,000	5,420,000	200,000	5,420,000	143,100	4,375,350	#DIV/0!	80.7%	80.7%	62.5%
	25	金		0	200,000	5,620,000	200,000	5,620,000	130,500	4,505,850	#DIV/0!	80.2%	80.2%	64.4%
	26	土		0	290,000	5,910,000	290,000	5,910,000	626,240	5,132,090	#DIV/0!	86.8%	86.8%	73.3%
	27	日		0	290,000	6,200,000	290,000	6,200,000	118,800	5,250,890	#DIV/0!	84.7%	84.7%	75.0%
		週計	0	0	1,660,000	6,200,000	1,660,000	6,200,000	1,608,590	5,250,890	#DIV/0!	84.7%	84.7%	75.0%
	28	月		0	200,000	6,400,000	200,000	6,400,000	97,720	5,348,610	#DIV/0!	83.6%	83.6%	76.4%
	29	火		0	200,000	6,600,000	200,000	6,600,000	204,300	5,552,910	#DIV/0!	84.1%	84.1%	79.3%
	30	水		0	200,000	6,800,000	200,000	6,800,000	248,100	5,801,010	#DIV/0!	85.3%	85.3%	82.9%
	31	木		0	200,000	7,000,000	200,000	7,000,000	128,200	5,929,210	#DIV/0!	84.7%	84.7%	84.7%
		金		0		7,000,000		7,000,000		5,929,210	#DIV/0!	84.7%	84.7%	84.7%
		土		0		7,000,000		7,000,000		5,929,210	#DIV/0!	84.7%	84.7%	84.7%
		日		0		7,000,000		7,000,000		5,929,210	#DIV/0!	84.7%	84.7%	84.7%
		週計	0	0	800,000	7,000,000	800,000	7,000,000	678,320	5,929,210	#DIV/0!	84.7%	84.7%	84.7%
		月		0		7,000,000		7,000,000		5,929,210	#DIV/0!	84.7%	84.7%	84.7%
		火		0		7,000,000		7,000,000		5,929,210	#DIV/0!	84.7%	84.7%	84.7%
		週計	0	0	0	7,000,000	0	7,000,000	0	5,929,210	#DIV/0!	84.7%	84.7%	84.7%
		月間計	0	0		7,000,000		7,000,000		5,929,210	#DIV/0!	84.7%	84.7%	84.7%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	89,000	89,000	140,000	140,000	140,000	140,000	147,500	147,500	165.7%	105.4%	105.4%	3.0%
	2	水	152,500	241,500	140,000	280,000	140,000	280,000	56,500	204,000	84.5%	72.9%	72.9%	4.1%
	3	木	136,800	378,300	140,000	420,000	140,000	420,000	111,000	315,000	83.3%	75.0%	75.0%	6.3%
	4	金	78,500	456,800	160,000	580,000	160,000	580,000	72,600	387,600	84.9%	66.8%	66.8%	7.8%
	5	土	63,000	519,800	250,000	830,000	250,000	830,000	109,000	496,600	95.5%	59.8%	59.8%	9.9%
	6	日	309,500	829,300	230,000	1,060,000	230,000	1,060,000	78,000	574,600	69.3%	54.2%	54.2%	11.5%
		週計	309,500	829,300	230,000	1,060,000	230,000	1,060,000	574,600	574,600	69.3%	54.2%	54.2%	11.5%
	7	月	207,000	1,036,300	140,000	1,200,000	140,000	1,200,000	53,500	628,100	60.6%	52.3%	52.3%	12.6%
	8	火	130,500	1,166,800	140,000	1,340,000	140,000	1,340,000	150,000	778,100	66.7%	58.1%	58.1%	15.6%
	9	水	263,000	1,429,800	140,000	1,480,000	140,000	1,480,000	152,500	930,600	65.1%	62.9%	62.9%	18.6%
	10	木	133,600	1,563,400	140,000	1,620,000	140,000	1,620,000	70,500	1,001,100	64.0%	61.8%	61.8%	20.0%
	11	金	155,500	1,718,900	180,000	1,800,000	180,000	1,800,000	239,500	1,240,600	72.2%	68.9%	68.9%	24.8%
	12	土	175,900	1,894,800	250,000	2,050,000	250,000	2,050,000	75,900	1,316,500	69.5%	64.2%	64.2%	26.3%
	13	日	349,000	2,243,800	230,000	2,280,000	230,000	2,280,000	144,500	1,461,000	65.1%	64.1%	64.1%	29.2%
		週計	1,414,500	2,243,800	1,220,000	2,280,000	1,220,000	2,280,000	886,400	1,461,000	65.1%	64.1%	64.1%	29.2%
	14	月	82,600	2,326,400	200,000	2,480,000	200,000	2,480,000	244,500	1,705,500	73.3%	68.8%	68.8%	34.1%
	15	火	292,100	2,618,500	180,000	2,660,000	180,000	2,660,000	118,300	1,823,800	69.7%	68.6%	68.6%	36.5%
	16	水	48,100	2,666,600	140,000	2,800,000	140,000	2,800,000	80,800	1,904,600	71.4%	68.0%	68.0%	38.1%
	17	木	105,000	2,771,600	140,000	2,940,000	140,000	2,940,000	163,000	2,067,600	74.6%	70.3%	70.3%	41.4%
	18	金	155,500	2,927,100	180,000	3,120,000	180,000	3,120,000	191,650	2,259,250	77.2%	72.4%	72.4%	45.2%
	19	土	193,900	3,121,000	200,000	3,320,000	200,000	3,320,000	114,800	2,374,050	76.1%	71.5%	71.5%	47.5%
	20	日	241,800	3,362,800	200,000	3,520,000	200,000	3,520,000	71,800	2,445,850	72.7%	69.5%	69.5%	48.9%
		週計	1,119,000	3,362,800	1,240,000	3,520,000	1,240,000	3,520,000	984,850	2,445,850	72.7%	69.5%	69.5%	48.9%
	21	月	216,500	3,579,300	140,000	3,660,000	140,000	3,660,000	168,500	2,614,350	73.0%	71.4%	71.4%	52.3%
	22	火	130,300	3,709,600	140,000	3,800,000	140,000	3,800,000	109,900	2,724,250	73.4%	71.7%	71.7%	54.5%
	23	水	184,950	3,894,550	160,000	3,960,000	160,000	3,960,000	225,200	2,949,450	75.7%	74.5%	74.5%	59.0%
	24	木	206,500	4,101,050	140,000	4,100,000	140,000	4,100,000	236,700	3,186,150	77.7%	77.7%	77.7%	63.7%
	25	金	72,950	4,174,000	140,000	4,240,000	140,000	4,240,000	288,490	3,474,640	83.2%	81.9%	81.9%	69.5%
	26	土	147,600	4,321,600	160,000	4,400,000	160,000	4,400,000	81,500	3,556,140	82.3%	80.8%	80.8%	71.1%
	27	日	207,700	4,529,300	140,000	4,540,000	140,000	4,540,000	85,800	3,641,940	80.4%	80.2%	80.2%	72.8%
		週計	1,166,500	4,529,300	1,020,000	4,540,000	1,020,000	4,540,000	1,196,090	3,641,940	80.4%	80.2%	80.2%	72.8%
	28	月	115,600	4,644,900	140,000	4,680,000	140,000	4,680,000	123,600	3,765,540	81.1%	80.5%	80.5%	75.3%
	29	火	79,550	4,724,450	140,000	4,820,000	140,000	4,820,000	73,100	3,838,640	81.3%	79.6%	79.6%	76.8%
	30	水	132,000	4,856,450	100,000	4,920,000	100,000	4,920,000	198,600	4,037,240	83.1%	82.1%	82.1%	80.7%
	31	木	48,000	4,904,450	80,000	5,000,000	80,000	5,000,000	65,200	4,102,440	83.6%	82.0%	82.0%	82.0%
		金		4,904,450		5,000,000		5,000,000		4,102,440	83.6%	82.0%	82.0%	82.0%
		土		4,904,450		5,000,000		5,000,000		4,102,440	83.6%	82.0%	82.0%	82.0%
		日		4,904,450		5,000,000		5,000,000		4,102,440	83.6%	82.0%	82.0%	82.0%
		週計	375,150	4,904,450	460,000	5,000,000	460,000	5,000,000	460,500	4,102,440	83.6%	82.0%	82.0%	82.0%
		月		4,904,450		5,000,000		5,000,000		4,102,440	83.6%	82.0%	82.0%	82.0%
		火		4,904,450		5,000,000		5,000,000		4,102,440	83.6%	82.0%	82.0%	82.0%
		週計	0	4,904,450	0	5,000,000	0	5,000,000	0	4,102,440	83.6%	82.0%	82.0%	82.0%
		月間計		4,904,450		5,000,000		5,000,000		4,102,440	83.6%	82.0%	82.0%	82.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	168,390	168,390	250,000	250,000	250,000	250,000	353,330	353,330	209.8%	141.3%	141.3%	2.5%
	2	水	257,810	426,200	250,000	500,000	250,000	500,000	306,920	660,250	154.9%	132.1%	132.1%	4.7%
	3	木	215,940	642,140	250,000	750,000	250,000	750,000	377,940	1,038,190	161.7%	138.4%	138.4%	7.4%
	4	金	202,440	844,580	250,000	1,000,000	250,000	1,000,000	367,630	1,405,820	166.5%	140.6%	140.6%	10.0%
	5	土	250,210	1,094,790	650,000	1,650,000	650,000	1,650,000	486,040	1,891,860	172.8%	114.7%	114.7%	13.5%
	6	日	444,610	1,539,400	600,000	2,250,000	600,000	2,250,000	487,000	2,378,860	154.5%	105.7%	105.7%	17.0%
		週計	444,610	1,539,400	600,000	2,250,000	600,000	2,250,000	2,378,860	2,378,860	154.5%	105.7%	105.7%	17.0%
	7	月	466,530	2,005,930	300,000	2,550,000	300,000	2,550,000	243,620	2,622,480	130.7%	102.8%	102.8%	18.7%
	8	火	151,910	2,157,840	300,000	2,850,000	300,000	2,850,000	280,660	2,903,140	134.5%	101.9%	101.9%	20.7%
	9	水	291,780	2,449,620	300,000	3,150,000	300,000	3,150,000	386,960	3,290,100	134.3%	104.4%	104.4%	23.5%
	10	木	339,030	2,788,650	300,000	3,450,000	300,000	3,450,000	304,240	3,594,340	128.9%	104.2%	104.2%	25.7%
	11	金	248,230	3,036,880	300,000	3,750,000	300,000	3,750,000	358,770	3,953,110	130.2%	105.4%	105.4%	28.2%
	12	土	409,670	3,446,550	650,000	4,400,000	650,000	4,400,000	549,280	4,502,390	130.6%	102.3%	102.3%	32.2%
	13	日	573,290	4,019,840	650,000	5,050,000	650,000	5,050,000	583,320	5,085,710	126.5%	100.7%	100.7%	36.3%
		週計	2,480,440	4,019,840	2,800,000	5,050,000	2,800,000	5,050,000	2,706,850	5,085,710	126.5%	100.7%	100.7%	36.3%
	14	月	670,860	4,690,700	300,000	5,350,000	300,000	5,350,000	280,140	5,365,850	114.4%	100.3%	100.3%	38.3%
	15	火	279,500	4,970,200	300,000	5,650,000	300,000	5,650,000	434,900	5,800,750	116.7%	102.7%	102.7%	41.4%
	16	水	329,920	5,300,120	300,000	5,950,000	300,000	5,950,000	293,850	6,094,600	115.0%	102.4%	102.4%	43.5%
	17	木	326,970	5,627,090	300,000	6,250,000	300,000	6,250,000	554,330	6,648,930	118.2%	106.4%	106.4%	47.5%
	18	金	323,580	5,950,670	300,000	6,550,000	300,000	6,550,000	398,830	7,047,760	118.4%	107.6%	107.6%	50.3%
	19	土	1,117,567	7,068,237	650,000	7,200,000	650,000	7,200,000	656,800	7,704,560	109.0%	107.0%	107.0%	55.0%
	20	日	1,580,728	8,648,965	650,000	7,850,000	650,000	7,850,000	702,830	8,407,390	97.2%	107.1%	107.1%	60.1%
		週計	4,629,125	8,648,965	2,800,000	7,850,000	2,800,000	7,850,000	3,321,680	8,407,390	97.2%	107.1%	107.1%	60.1%
	21	月	1,094,480	9,743,445	300,000	8,150,000	300,000	8,150,000	309,170	8,716,560	89.5%	107.0%	107.0%	62.3%
	22	火	824,377	10,567,822	300,000	8,450,000	300,000	8,450,000	343,630	9,060,190	85.7%	107.2%	107.2%	64.7%
	23	水	1,176,051	11,743,873	1,100,000	9,550,000	1,100,000	9,550,000	1,746,585	10,806,775	92.0%	113.2%	113.2%	77.2%
	24	木	871,854	12,615,727	900,000	10,450,000	900,000	10,450,000	997,070	11,803,845	93.6%	113.0%	113.0%	84.3%
	25	金	636,380	13,252,107	900,000	11,350,000	900,000	11,350,000	673,470	12,477,315	94.2%	109.9%	109.9%	89.1%
	26	土	298,320	13,550,427	650,000	12,000,000	650,000	12,000,000	502,260	12,979,575	95.8%	108.2%	108.2%	92.7%
	27	日	474,710	14,025,137	650,000	12,650,000	650,000	12,650,000	577,260	13,556,835	96.7%	107.2%	107.2%	96.8%
		週計	5,376,172	14,025,137	4,800,000	12,650,000	4,800,000	12,650,000	5,149,445	13,556,835	96.7%	107.2%	107.2%	96.8%
	28	月	657,070	14,682,207	350,000	13,000,000	350,000	13,000,000	427,960	13,984,795	95.2%	107.6%	107.6%	99.9%
	29	火	338,560	15,020,767	350,000	13,350,000	350,000	13,350,000	495,850	14,480,645	96.4%	108.5%	108.5%	103.4%
	30	水	555,780	15,576,547	350,000	13,700,000	350,000	13,700,000	486,050	14,966,695	96.1%	109.2%	109.2%	106.9%
	31	木	251,800	15,828,347	300,000	14,000,000	300,000	14,000,000	435,020	15,401,715	97.3%	110.0%	110.0%	110.0%
		金		15,828,347		14,000,000		14,000,000		15,401,715	97.3%	110.0%	110.0%	110.0%
		土		15,828,347		14,000,000		14,000,000		15,401,715	97.3%	110.0%	110.0%	110.0%
		日		15,828,347		14,000,000		14,000,000		15,401,715	97.3%	110.0%	110.0%	110.0%
		週計	1,803,210	15,828,347	1,350,000	14,000,000	1,350,000	14,000,000	1,844,880	15,401,715	97.3%	110.0%	110.0%	110.0%
		月		15,828,347		14,000,000		14,000,000		15,401,715	97.3%	110.0%	110.0%	110.0%
		火		15,828,347		14,000,000		14,000,000		15,401,715	97.3%	110.0%	110.0%	110.0%
		週計	0	15,828,347	0	14,000,000	0	14,000,000	0	15,401,715	97.3%	110.0%	110.0%	110.0%
		月間計		15,828,347		14,000,000		14,000,000		15,401,715	97.3%	110.0%	110.0%	110.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	417,700	417,700	400,000	400,000	450,000	450,000	639,200	639,200	153.0%	159.8%	142.0%	4.3%
	2	水	381,700	799,400	300,000	700,000	400,000	850,000	192,800	832,000	104.1%	118.9%	97.9%	5.5%
	3	木	336,880	1,136,280	300,000	1,000,000	400,000	1,250,000	581,000	1,413,000	124.4%	141.3%	113.0%	9.4%
	4	金	234,180	1,370,460	250,000	1,250,000	400,000	1,650,000	707,300	2,120,300	154.7%	169.6%	128.5%	14.1%
	5	土	275,600	1,646,060	500,000	1,750,000	600,000	2,250,000	555,500	2,675,800	162.6%	152.9%	118.9%	17.8%
	6	日	532,600	2,178,660	600,000	2,350,000	700,000	2,950,000	657,100	3,332,900	153.0%	141.8%	113.0%	22.2%
		週計	2,178,660	2,178,660	600,000	2,350,000	700,000	2,950,000	3,332,900	3,332,900	153.0%	141.8%	113.0%	22.2%
	7	月	744,900	2,923,560	350,000	2,700,000	400,000	3,350,000	367,200	3,700,100	126.6%	137.0%	110.5%	24.7%
	8	火	366,900	3,290,460	250,000	2,950,000	400,000	3,750,000	615,500	4,315,600	131.2%	146.3%	115.1%	28.8%
	9	水	208,700	3,499,160	250,000	3,200,000	400,000	4,150,000	428,200	4,743,800	135.6%	148.2%	114.3%	31.6%
	10	木	157,080	3,656,240	250,000	3,450,000	400,000	4,550,000	154,400	4,898,200	134.0%	142.0%	107.7%	32.7%
	11	金	185,000	3,841,240	250,000	3,700,000	400,000	4,950,000	341,740	5,239,940	136.4%	141.6%	105.9%	34.9%
	12	土	318,200	4,159,440	600,000	4,300,000	700,000	5,650,000	537,200	5,777,140	138.9%	134.4%	102.3%	38.5%
	13	日	251,900	4,411,340	600,000	4,900,000	700,000	6,350,000	643,500	6,420,640	145.5%	131.0%	101.1%	42.8%
		週計	2,232,680	4,411,340	2,550,000	4,900,000	3,400,000	6,350,000	3,087,740	6,420,640	145.5%	131.0%	101.1%	42.8%
	14	月	154,900	4,566,240	250,000	5,150,000	400,000	6,750,000	75,200	6,495,840	142.3%	126.1%	96.2%	43.3%
	15	火	276,800	4,843,040	250,000	5,400,000	400,000	7,150,000	261,280	6,757,120	139.5%	125.1%	94.5%	45.0%
	16	水	574,400	5,417,440	250,000	5,650,000	400,000	7,550,000	508,700	7,265,820	134.1%	128.6%	96.2%	48.4%
	17	木	138,800	5,556,240	250,000	5,900,000	400,000	7,950,000	265,900	7,531,720	135.6%	127.7%	94.7%	50.2%
	18	金	350,300	5,906,540	300,000	6,200,000	400,000	8,350,000	287,300	7,819,020	132.4%	126.1%	93.6%	52.1%
	19	土	114,100	6,020,640	600,000	6,800,000	700,000	9,050,000	670,400	8,489,420	141.0%	124.8%	93.8%	56.6%
	20	日	491,800	6,512,440	600,000	7,400,000	700,000	9,750,000	395,360	8,884,780	136.4%	120.1%	91.1%	59.2%
		週計	2,101,100	6,512,440	2,500,000	7,400,000	3,400,000	9,750,000	2,464,140	8,884,780	136.4%	120.1%	91.1%	59.2%
	21	月	518,600	7,031,040	350,000	7,750,000	350,000	10,100,000	282,400	9,167,180	130.4%	118.3%	90.8%	61.1%
	22	火	299,700	7,330,740	350,000	8,100,000	350,000	10,450,000	137,700	9,304,880	126.9%	114.9%	89.0%	62.0%
	23	水	209,300	7,540,040	400,000	8,500,000	700,000	11,150,000	649,000	9,953,880	132.0%	117.1%	89.3%	66.4%
	24	木	258,400	7,798,440	350,000	8,850,000	350,000	11,500,000	335,800	10,289,680	131.9%	116.3%	89.5%	68.6%
	25	金	163,800	7,962,240	350,000	9,200,000	400,000	11,900,000	562,500	10,852,180	136.3%	118.0%	91.2%	72.3%
	26	土	650,040	8,612,280	700,000	9,900,000	700,000	12,600,000	1,898,480	12,750,660	148.1%	128.8%	101.2%	85.0%
	27	日	641,260	9,253,540	700,000	10,600,000	700,000	13,300,000	636,000	13,386,660	144.7%	126.3%	100.7%	89.2%
		週計	2,741,100	9,253,540	3,200,000	10,600,000	3,550,000	13,300,000	4,501,880	13,386,660	144.7%	126.3%	100.7%	89.2%
	28	月	543,780	9,797,320	600,000	11,200,000	500,000	13,800,000	434,560	13,821,220	141.1%	123.4%	100.2%	92.1%
	29	火	414,420	10,211,740	500,000	11,700,000	500,000	14,300,000	683,280	14,504,500	142.0%	124.0%	101.4%	96.7%
	30	水	85,600	10,297,340	200,000	11,900,000	400,000	14,700,000	502,060	15,006,560	145.7%	126.1%	102.1%	100.0%
	31	木	67,040	10,364,380	100,000	12,000,000	300,000	15,000,000	62,500	15,069,060	145.4%	125.6%	100.5%	100.5%
		金		10,364,380		12,000,000		15,000,000		15,069,060	145.4%	125.6%	100.5%	100.5%
		土		10,364,380		12,000,000		15,000,000		15,069,060	145.4%	125.6%	100.5%	100.5%
		日		10,364,380		12,000,000		15,000,000		15,069,060	145.4%	125.6%	100.5%	100.5%
		週計	1,110,840	10,364,380	1,400,000	12,000,000	1,700,000	15,000,000	1,682,400	15,069,060	145.4%	125.6%	100.5%	100.5%
		月		10,364,380		12,000,000		15,000,000		15,069,060	145.4%	125.6%	100.5%	100.5%
		火		10,364,380		12,000,000		15,000,000		15,069,060	145.4%	125.6%	100.5%	100.5%
		週計	0	10,364,380	0	12,000,000	0	15,000,000	0	15,069,060	145.4%	125.6%	100.5%	100.5%
		月間計		10,364,380		12,000,000		15,000,000		15,069,060	145.4%	125.6%	100.5%	125.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	175,585	175,585	150,000	150,000	150,000	150,000	221,524	221,524	126.2%	147.7%	147.7%	3.0%
	2	水	108,749	284,334	150,000	300,000	150,000	300,000	133,970	355,494	125.0%	118.5%	118.5%	4.7%
	3	木	119,560	403,894	150,000	450,000	150,000	450,000	148,644	504,138	124.8%	112.0%	112.0%	6.7%
	4	金	141,391	545,285	150,000	600,000	150,000	600,000	38,344	542,482	99.5%	90.4%	90.4%	7.2%
	5	土	189,660	734,945	550,000	1,150,000	450,000	1,050,000	252,507	794,989	108.2%	69.1%	75.7%	10.6%
	6	日	247,895	982,840	550,000	1,700,000	450,000	1,500,000	486,520	1,281,509	130.4%	75.4%	85.4%	17.1%
		週計	982,840	982,840	1,700,000	1,700,000	1,500,000	1,500,000	1,281,509	1,281,509	130.4%	75.4%	85.4%	17.1%
	7	月	372,531	1,355,371	150,000	1,850,000	150,000	1,650,000	133,566	1,415,075	104.4%	76.5%	85.8%	18.9%
	8	火	68,600	1,423,971	150,000	2,000,000	150,000	1,800,000	154,359	1,569,434	110.2%	78.5%	87.2%	20.9%
	9	水	95,273	1,519,244	150,000	2,150,000	150,000	1,950,000	105,317	1,674,751	110.2%	77.9%	85.9%	22.3%
	10	木	111,700	1,630,944	170,000	2,320,000	170,000	2,120,000	199,792	1,874,543	114.9%	80.8%	88.4%	25.0%
	11	金	149,110	1,780,054	180,000	2,500,000	180,000	2,300,000	160,605	2,035,148	114.3%	81.4%	88.5%	27.1%
	12	土	187,710	1,967,764	550,000	3,050,000	450,000	2,750,000	276,717	2,311,865	117.5%	75.8%	84.1%	30.8%
	13	日	277,539	2,245,303	550,000	3,600,000	450,000	3,200,000	427,343	2,739,208	122.0%	76.1%	85.6%	36.5%
		週計	1,262,463	2,245,303	1,900,000	3,600,000	1,700,000	3,200,000	1,457,699	2,739,208	122.0%	76.1%	85.6%	36.5%
	14	月	428,607	2,673,910	170,000	3,770,000	170,000	3,370,000	198,118	2,937,326	109.9%	77.9%	87.2%	39.2%
	15	火	152,443	2,826,353	170,000	3,940,000	170,000	3,540,000	138,977	3,076,303	108.8%	78.1%	86.9%	41.0%
	16	水	150,887	2,977,240	170,000	4,110,000	170,000	3,710,000	66,816	3,143,119	105.6%	76.5%	84.7%	41.9%
	17	木	60,790	3,038,030	170,000	4,280,000	170,000	3,880,000	143,443	3,286,562	108.2%	76.8%	84.7%	43.8%
	18	金	92,863	3,130,893	180,000	4,460,000	180,000	4,060,000	174,267	3,460,829	110.5%	77.6%	85.2%	46.1%
	19	土	148,432	3,279,325	550,000	5,010,000	460,000	4,520,000	241,124	3,701,953	112.9%	73.9%	81.9%	49.4%
	20	日	153,757	3,433,082	550,000	5,560,000	460,000	4,980,000	455,645	4,157,598	121.1%	74.8%	83.5%	55.4%
		週計	1,187,779	3,433,082	1,960,000	5,560,000	1,780,000	4,980,000	1,418,390	4,157,598	121.1%	74.8%	83.5%	55.4%
	21	月	356,409	3,789,491	180,000	5,740,000	180,000	5,160,000	89,218	4,246,816	112.1%	74.0%	82.3%	56.6%
	22	火	167,144	3,956,635	180,000	5,920,000	180,000	5,340,000	107,574	4,354,390	110.1%	73.6%	81.5%	58.1%
	23	水	269,114	4,225,749	550,000	6,470,000	450,000	5,790,000	291,706	4,646,096	109.9%	71.8%	80.2%	61.9%
	24	木	106,429	4,332,178	180,000	6,650,000	180,000	5,970,000	151,057	4,797,153	110.7%	72.1%	80.4%	64.0%
	25	金	42,409	4,374,587	180,000	6,830,000	180,000	6,150,000	212,782	5,009,935	114.5%	73.4%	81.5%	66.8%
	26	土	68,046	4,442,633	550,000	7,380,000	400,000	6,550,000	204,232	5,214,167	117.4%	70.7%	79.6%	69.5%
	27	日	231,324	4,673,957	550,000	7,930,000	400,000	6,950,000	462,362	5,676,529	121.5%	71.6%	81.7%	75.7%
		週計	1,240,875	4,673,957	2,370,000	7,930,000	1,970,000	6,950,000	1,518,931	5,676,529	121.5%	71.6%	81.7%	75.7%
	28	月	234,342	4,908,299	150,000	8,080,000	140,000	7,090,000	144,047	5,820,576	118.6%	72.0%	82.1%	77.6%
	29	火	309,233	5,217,532	150,000	8,230,000	140,000	7,230,000	177,680	5,998,256	115.0%	72.9%	83.0%	80.0%
	30	水	258,313	5,475,845	140,000	8,370,000	140,000	7,370,000	288,142	6,286,398	114.8%	75.1%	85.3%	83.8%
	31	木	234,592	5,710,437	130,000	8,500,000	130,000	7,500,000	250,020	6,536,418	114.5%	76.9%	87.2%	87.2%
		金		5,710,437		8,500,000		7,500,000		6,536,418	114.5%	76.9%	87.2%	87.2%
		土		5,710,437		8,500,000		7,500,000		6,536,418	114.5%	76.9%	87.2%	87.2%
		日		5,710,437		8,500,000		7,500,000		6,536,418	114.5%	76.9%	87.2%	87.2%
		週計	1,036,480	5,710,437	570,000	8,500,000	550,000	7,500,000	859,889	6,536,418	114.5%	76.9%	87.2%	87.2%
		月		5,710,437		8,500,000		7,500,000		6,536,418	114.5%	76.9%	87.2%	87.2%
		火		5,710,437		8,500,000		7,500,000		6,536,418	114.5%	76.9%	87.2%	87.2%
		週計	0	5,710,437	0	8,500,000	0	7,500,000	0	6,536,418	114.5%	76.9%	87.2%	87.2%
		月間計		5,710,437		8,500,000		7,500,000		6,536,418	114.5%	76.9%	87.2%	76.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	152,900	152,900	200,000	200,000	200,000	200,000	205,800	205,800	134.6%	102.9%	102.9%	2.6%
	2	水	204,800	357,700	200,000	400,000	200,000	400,000	402,800	608,600	170.1%	152.2%	152.2%	7.7%
	3	木	249,200	606,900	200,000	600,000	200,000	600,000	198,300	806,900	133.0%	134.5%	134.5%	10.2%
	4	金	170,600	777,500	220,000	820,000	220,000	820,000	212,100	1,019,000	131.1%	124.3%	124.3%	12.9%
	5	土	281,000	1,058,500	360,000	1,180,000	360,000	1,180,000	359,800	1,378,800	130.3%	116.8%	116.8%	17.5%
	6	日	359,900	1,418,400	360,000	1,540,000	360,000	1,540,000	376,600	1,755,400	123.8%	114.0%	114.0%	22.2%
		週計	1,418,400	1,418,400	1,540,000	1,540,000	1,540,000	1,540,000	1,755,400	1,755,400	123.8%	114.0%	114.0%	22.2%
	7	月	502,100	1,920,500	200,000	1,740,000	200,000	1,740,000	241,300	1,996,700	104.0%	114.8%	114.8%	25.3%
	8	火	115,200	2,035,700	200,000	1,940,000	200,000	1,940,000	261,600	2,258,300	110.9%	116.4%	116.4%	28.6%
	9	水	176,800	2,212,500	200,000	2,140,000	200,000	2,140,000	173,700	2,432,000	109.9%	113.6%	113.6%	30.8%
	10	木	135,700	2,348,200	200,000	2,340,000	200,000	2,340,000	185,500	2,617,500	111.5%	111.9%	111.9%	33.1%
	11	金	117,900	2,466,100	220,000	2,560,000	220,000	2,560,000	261,100	2,878,600	116.7%	112.4%	112.4%	36.4%
	12	土	258,000	2,724,100	360,000	2,920,000	360,000	2,920,000	266,100	3,144,700	115.4%	107.7%	107.7%	39.8%
	13	日	326,800	3,050,900	360,000	3,280,000	360,000	3,280,000	427,400	3,572,100	117.1%	108.9%	108.9%	45.2%
		週計	1,632,500	3,050,900	1,740,000	3,280,000	1,740,000	3,280,000	1,816,700	3,572,100	117.1%	108.9%	108.9%	45.2%
	14	月	325,900	3,376,800	200,000	3,480,000	200,000	3,480,000	116,300	3,688,400	109.2%	106.0%	106.0%	46.7%
	15	火	170,400	3,547,200	200,000	3,680,000	200,000	3,680,000	201,600	3,890,000	109.7%	105.7%	105.7%	49.2%
	16	水	131,500	3,678,700	200,000	3,880,000	200,000	3,880,000	128,200	4,018,200	109.2%	103.6%	103.6%	50.9%
	17	木	165,200	3,843,900	200,000	4,080,000	200,000	4,080,000	174,900	4,193,100	109.1%	102.8%	102.8%	53.1%
	18	金	145,100	3,989,000	220,000	4,300,000	220,000	4,300,000	234,500	4,427,600	111.0%	103.0%	103.0%	56.0%
	19	土	195,100	4,184,100	360,000	4,660,000	360,000	4,660,000	472,200	4,899,800	117.1%	105.1%	105.1%	62.0%
	20	日	279,700	4,463,800	360,000	5,020,000	360,000	5,020,000	378,100	5,277,900	118.2%	105.1%	105.1%	66.8%
		週計	1,412,900	4,463,800	1,740,000	5,020,000	1,740,000	5,020,000	1,705,800	5,277,900	118.2%	105.1%	105.1%	66.8%
	21	月	222,000	4,685,800	200,000	5,220,000	200,000	5,220,000	252,100	5,530,000	118.0%	105.9%	105.9%	70.0%
	22	火	234,400	4,920,200	200,000	5,420,000	200,000	5,420,000	243,300	5,773,300	117.3%	106.5%	106.5%	73.1%
	23	水	222,000	5,142,200	300,000	5,720,000	300,000	5,720,000	317,300	6,090,600	118.4%	106.5%	106.5%	77.1%
	24	木	193,100	5,335,300	240,000	5,960,000	240,000	5,960,000	335,400	6,426,000	120.4%	107.8%	107.8%	81.3%
	25	金	146,500	5,481,800	300,000	6,260,000	300,000	6,260,000	431,900	6,857,900	125.1%	109.6%	109.6%	86.8%
	26	土	234,220	5,716,020	400,000	6,660,000	400,000	6,660,000	505,580	7,363,480	128.8%	110.6%	110.6%	93.2%
	27	日	429,330	6,145,350	400,000	7,060,000	400,000	7,060,000	520,960	7,884,440	128.3%	111.7%	111.7%	99.8%
		週計	1,681,550	6,145,350	2,040,000	7,060,000	2,040,000	7,060,000	2,606,540	7,884,440	128.3%	111.7%	111.7%	99.8%
	28	月	441,660	6,587,010	230,000	7,290,000	230,000	7,290,000	324,740	8,209,180	124.6%	112.6%	112.6%	103.9%
	29	火	250,510	6,837,520	230,000	7,520,000	230,000	7,520,000	597,590	8,806,770	128.8%	117.1%	117.1%	111.5%
	30	水	423,460	7,260,980	230,000	7,750,000	230,000	7,750,000	420,180	9,226,950	127.1%	119.1%	119.1%	116.8%
	31	木	205,950	7,466,930	150,000	7,900,000	150,000	7,900,000	531,650	9,758,600	130.7%	123.5%	123.5%	123.5%
		金		7,466,930		7,900,000		7,900,000		9,758,600	130.7%	123.5%	123.5%	123.5%
		土		7,466,930		7,900,000		7,900,000		9,758,600	130.7%	123.5%	123.5%	123.5%
		日		7,466,930		7,900,000		7,900,000		9,758,600	130.7%	123.5%	123.5%	123.5%
		週計	1,321,580	7,466,930	840,000	7,900,000	840,000	7,900,000	1,874,160	9,758,600	130.7%	123.5%	123.5%	123.5%
		月		7,466,930		7,900,000		7,900,000		9,758,600	130.7%	123.5%	123.5%	123.5%
		火		7,466,930		7,900,000		7,900,000		9,758,600	130.7%	123.5%	123.5%	123.5%
		週計	0	7,466,930	0	7,900,000	0	7,900,000	0	9,758,600	130.7%	123.5%	123.5%	123.5%
		月間計		7,466,930		7,900,000		7,900,000		9,758,600	130.7%	123.5%	123.5%	123.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	20,000	20,000	40,000	40,000	40,000	40,000	37,885	37,885	189.4%	94.7%	94.7%	1.2%
	2	水	72,000	92,000	60,000	100,000	60,000	100,000	45,645	83,530	90.8%	83.5%	83.5%	2.7%
	3	木	24,800	116,800	60,000	160,000	60,000	160,000	92,850	176,380	151.0%	110.2%	110.2%	5.7%
	4	金	52,655	169,455	60,000	220,000	60,000	220,000	180,670	357,050	210.7%	162.3%	162.3%	11.5%
	5	土	111,320	280,775	130,000	350,000	130,000	350,000	183,907	540,957	192.7%	154.6%	154.6%	17.5%
	6	日	199,190	479,965	180,000	530,000	180,000	530,000	97,725	638,682	133.1%	120.5%	120.5%	20.6%
		週計	199,190	479,965	180,000	530,000	180,000	530,000	638,682	638,682	133.1%	120.5%	120.5%	20.6%
	7	月	139,150	619,115	130,000	660,000	130,000	660,000	68,680	707,362	114.3%	107.2%	107.2%	22.8%
	8	火	96,035	715,150	100,000	760,000	100,000	760,000	110,860	818,222	114.4%	107.7%	107.7%	26.4%
	9	水	8,000	723,150	60,000	820,000	60,000	820,000	48,360	866,582	119.8%	105.7%	105.7%	28.0%
	10	木	60,800	783,950	60,000	880,000	60,000	880,000	76,565	943,147	120.3%	107.2%	107.2%	30.4%
	11	金	53,920	837,870	60,000	940,000	60,000	940,000	30,560	973,707	116.2%	103.6%	103.6%	31.4%
	12	土	53,230	891,100	160,000	1,100,000	160,000	1,100,000	174,200	1,147,907	128.8%	104.4%	104.4%	37.0%
	13	日	151,393	1,042,493	170,000	1,270,000	170,000	1,270,000	259,365	1,407,272	135.0%	110.8%	110.8%	45.4%
		週計		1,042,493	740,000	1,270,000	740,000	1,270,000	768,590	1,407,272	135.0%	110.8%	110.8%	45.4%
	14	月	168,755	1,211,248	60,000	1,330,000	60,000	1,330,000	68,560	1,475,832	121.8%	111.0%	111.0%	47.6%
	15	火	70,720	1,281,968	50,000	1,380,000	50,000	1,380,000	51,850	1,527,682	119.2%	110.7%	110.7%	49.3%
	16	水	35,250	1,317,218	50,000	1,430,000	50,000	1,430,000	59,070	1,586,752	120.5%	111.0%	111.0%	51.2%
	17	木	53,730	1,370,948	60,000	1,490,000	60,000	1,490,000	131,470	1,718,222	125.3%	115.3%	115.3%	55.4%
	18	金	51,470	1,422,418	60,000	1,550,000	60,000	1,550,000	75,200	1,793,422	126.1%	115.7%	115.7%	57.9%
	19	土	121,245	1,543,663	130,000	1,680,000	130,000	1,680,000	230,104	2,023,526	131.1%	120.4%	120.4%	65.3%
	20	日	162,130	1,705,793	150,000	1,830,000	150,000	1,830,000	142,315	2,165,841	127.0%	118.4%	118.4%	69.9%
		週計	663,300	1,705,793	560,000	1,830,000	560,000	1,830,000	758,569	2,165,841	127.0%	118.4%	118.4%	69.9%
	21	月	149,190	1,854,983	140,000	1,970,000	140,000	1,970,000	72,450	2,238,291	120.7%	113.6%	113.6%	72.2%
	22	火	91,095	1,946,078	90,000	2,060,000	90,000	2,060,000	177,482	2,415,773	124.1%	117.3%	117.3%	77.9%
	23	水	153,490	2,099,568	160,000	2,220,000	160,000	2,220,000	239,300	2,655,073	126.5%	119.6%	119.6%	85.6%
	24	木	141,895	2,241,463	100,000	2,320,000	100,000	2,320,000	65,870	2,720,943	121.4%	117.3%	117.3%	87.8%
	25	金	131,810	2,373,273	100,000	2,420,000	100,000	2,420,000	128,770	2,849,713	120.1%	117.8%	117.8%	91.9%
	26	土	35,010	2,408,283	160,000	2,580,000	160,000	2,580,000	143,150	2,992,863	124.3%	116.0%	116.0%	96.5%
	27	日	98,870	2,507,153	130,000	2,710,000	130,000	2,710,000	167,160	3,160,023	126.0%	116.6%	116.6%	101.9%
		週計	801,360	2,507,153	880,000	2,710,000	880,000	2,710,000	994,182	3,160,023	126.0%	116.6%	116.6%	101.9%
	28	月	157,070	2,664,223	100,000	2,810,000	100,000	2,810,000	167,160	3,327,183	124.9%	118.4%	118.4%	107.3%
	29	火	112,430	2,776,653	100,000	2,910,000	100,000	2,910,000	34,310	3,361,493	121.1%	115.5%	115.5%	108.4%
	30	水	92,840	2,869,493	90,000	3,000,000	90,000	3,000,000	106,800	3,468,293	120.9%	115.6%	115.6%	111.9%
	31	木	96,670	2,966,163	100,000	3,100,000	100,000	3,100,000	115,140	3,583,433	120.8%	115.6%	115.6%	115.6%
		金		2,966,163		3,100,000		3,100,000		3,583,433	120.8%	115.6%	115.6%	115.6%
		土		2,966,163		3,100,000		3,100,000		3,583,433	120.8%	115.6%	115.6%	115.6%
		日		2,966,163		3,100,000		3,100,000		3,583,433	120.8%	115.6%	115.6%	115.6%
		週計	459,010	2,966,163	390,000	3,100,000	390,000	3,100,000	423,410	3,583,433	120.8%	115.6%	115.6%	115.6%
		月		2,966,163		3,100,000		3,100,000		3,583,433	120.8%	115.6%	115.6%	115.6%
		火		2,966,163		3,100,000		3,100,000		3,583,433	120.8%	115.6%	115.6%	115.6%
		週計	0	2,966,163	0	3,100,000	0	3,100,000	0	3,583,433	120.8%	115.6%	115.6%	115.6%
		月間計		2,966,163		3,100,000		3,100,000		3,583,433	120.8%	115.6%	115.6%	115.6%