

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土	1,332,900	1,332,900	1,400,000	1,400,000	1,000,000	1,000,000	1,205,600	1,205,600	90.4%	86.1%	120.6%	15.1%
	3	日	593,900	1,926,800	700,000	2,100,000	600,000	1,600,000	580,200	1,785,800	92.7%	85.0%	111.6%	22.3%
		週計	1,926,800	1,926,800	2,100,000	2,100,000	1,600,000	1,600,000	1,785,800	1,785,800	92.7%	85.0%	111.6%	22.3%
	4	月	212,900	2,139,700	200,000	2,300,000	200,000	1,800,000	332,100	2,117,900	99.0%	92.1%	117.7%	26.5%
	5	火	185,800	2,325,500	200,000	2,500,000	200,000	2,000,000	107,200	2,225,100	95.7%	89.0%	111.3%	27.8%
	6	水	346,100	2,671,600	200,000	2,700,000	200,000	2,200,000	300,700	2,525,800	94.5%	93.5%	114.8%	31.6%
	7	木	366,000	3,037,600	200,000	2,900,000	200,000	2,400,000	248,000	2,773,800	91.3%	95.6%	115.6%	34.7%
	8	金	438,900	3,476,500	200,000	3,100,000	200,000	2,600,000	318,700	3,092,500	89.0%	99.8%	118.9%	38.7%
	9	土	233,400	3,709,900	300,000	3,400,000	300,000	2,900,000	49,700	3,142,200	84.7%	92.4%	108.4%	39.3%
	10	日	302,900	4,012,800	300,000	3,700,000	300,000	3,200,000	151,200	3,293,400	82.1%	89.0%	102.9%	41.2%
		週計	2,086,000	4,012,800	1,600,000	3,700,000	1,600,000	3,200,000	1,507,600	3,293,400	82.1%	89.0%	102.9%	41.2%
	11	月	204,400	4,217,200	300,000	4,000,000	300,000	3,500,000	128,500	3,421,900	81.1%	85.5%	97.8%	42.8%
	12	火	70,100	4,287,300	200,000	4,200,000	200,000	3,700,000	22,700	3,444,600	80.3%	82.0%	93.1%	43.1%
	13	水	171,500	4,458,800	200,000	4,400,000	200,000	3,900,000	301,600	3,746,200	84.0%	85.1%	96.1%	46.8%
	14	木	328,500	4,787,300	200,000	4,600,000	200,000	4,100,000	75,400	3,821,600	79.8%	83.1%	93.2%	47.8%
	15	金	295,300	5,082,600	200,000	4,800,000	200,000	4,300,000	147,400	3,969,000	78.1%	82.7%	92.3%	49.6%
	16	土	200,800	5,283,400	300,000	5,100,000	300,000	4,600,000	287,200	4,256,200	80.6%	83.5%	92.5%	53.2%
	17	日	247,100	5,530,500	300,000	5,400,000	300,000	4,900,000	87,400	4,343,600	78.5%	80.4%	88.6%	54.3%
		週計	1,517,700	5,530,500	1,700,000	5,400,000	1,700,000	4,900,000	1,050,200	4,343,600	78.5%	80.4%	88.6%	54.3%
	18	月	372,700	5,903,200	200,000	5,600,000	200,000	5,100,000	83,200	4,426,800	75.0%	79.1%	86.8%	55.3%
	19	火	206,300	6,109,500	200,000	5,800,000	200,000	5,300,000	170,200	4,597,000	75.2%	79.3%	86.7%	57.5%
	20	水	279,600	6,389,100	200,000	6,000,000	200,000	5,500,000	115,400	4,712,400	73.8%	78.5%	85.7%	58.9%
	21	木	47,600	6,436,700	200,000	6,200,000	200,000	5,700,000	96,900	4,809,300	74.7%	77.6%	84.4%	60.1%
	22	金	29,400	6,466,100	200,000	6,400,000	200,000	5,900,000	114,100	4,923,400	76.1%	76.9%	83.4%	61.5%
	23	土	132,400	6,598,500	300,000	6,700,000	300,000	6,200,000	106,300	5,029,700	76.2%	75.1%	81.1%	62.9%
	24	日	45,000	6,643,500	300,000	7,000,000	300,000	6,500,000	117,000	5,146,700	77.5%	73.5%	79.2%	64.3%
		週計	1,113,000	6,643,500	1,600,000	7,000,000	1,600,000	6,500,000	803,100	5,146,700	77.5%	73.5%	79.2%	64.3%
	25	月	198,800	6,842,300	200,000	7,200,000	200,000	6,700,000	57,400	5,204,100	76.1%	72.3%	77.7%	65.1%
	26	火	122,300	6,964,600	200,000	7,400,000	200,000	6,900,000	26,900	5,231,000	75.1%	70.7%	75.8%	65.4%
	27	水	18,900	6,983,500	200,000	7,600,000	200,000	7,100,000	78,100	5,309,100	76.0%	69.9%	74.8%	66.4%
	28	木	443,600	7,427,100	200,000	7,800,000	200,000	7,300,000	172,900	5,482,000	73.8%	70.3%	75.1%	68.5%
	29	金	229,900	7,657,000	200,000	8,000,000	200,000	7,500,000	167,800	5,649,800	73.8%	70.6%	75.3%	70.6%
	30	土	276,300	7,933,300	250,000	8,250,000	250,000	7,750,000	162,700	5,812,500	73.3%	70.5%	75.0%	72.7%
	31	日	148,900	8,082,200	250,000	8,500,000	250,000	8,000,000	659,900	6,472,400	80.1%	76.1%	80.9%	80.9%
		週計	1,438,700	8,082,200	1,500,000	8,500,000	1,500,000	8,000,000	1,325,700	6,472,400	80.1%	76.1%	80.9%	80.9%
		月		8,082,200		8,500,000		8,000,000		6,472,400	80.1%	76.1%	80.9%	80.9%
		火		8,082,200		8,500,000		8,000,000		6,472,400	80.1%	76.1%	80.9%	80.9%
		週計	0	8,082,200	0	8,500,000	0	8,000,000	0	6,472,400	80.1%	76.1%	80.9%	80.9%
		月間計		8,082,200		8,500,000		8,000,000		6,472,400	80.1%	76.1%	80.9%	76.1%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土	1,447,300	1,447,300	1,300,000	1,300,000	1,300,000	1,300,000	939,700	939,700	64.9%	72.3%	72.3%	12.4%
	3	日	643,100	2,090,400	700,000	2,000,000	700,000	2,000,000	627,400	1,567,100	75.0%	78.4%	78.4%	20.6%
		週計	2,090,400	2,090,400	2,000,000	2,000,000	2,000,000	2,000,000	1,567,100	1,567,100	75.0%	78.4%	78.4%	20.6%
	4	月	647,700	2,738,100	300,000	2,300,000	300,000	2,300,000	463,800	2,030,900	74.2%	88.3%	88.3%	26.7%
	5	火	372,700	3,110,800	250,000	2,550,000	250,000	2,550,000	277,800	2,308,700	74.2%	90.5%	90.5%	30.4%
	6	水	291,900	3,402,700	250,000	2,800,000	250,000	2,800,000	199,400	2,508,100	73.7%	89.6%	89.6%	33.0%
	7	木	188,300	3,591,000	250,000	3,050,000	250,000	3,050,000	82,400	2,590,500	72.1%	84.9%	84.9%	34.1%
	8	金	158,900	3,749,900	250,000	3,300,000	250,000	3,300,000	146,900	2,737,400	73.0%	83.0%	83.0%	36.0%
	9	土	162,100	3,912,000	300,000	3,600,000	300,000	3,600,000	117,800	2,855,200	73.0%	79.3%	79.3%	37.6%
	10	日	283,500	4,195,500	300,000	3,900,000	300,000	3,900,000	167,000	3,022,200	72.0%	77.5%	77.5%	39.8%
		週計	2,105,100	4,195,500	1,900,000	3,900,000	1,900,000	3,900,000	1,455,100	3,022,200	72.0%	77.5%	77.5%	39.8%
	11	月	238,500	4,434,000	250,000	4,150,000	250,000	4,150,000	223,000	3,245,200	73.2%	78.2%	78.2%	42.7%
	12	火	187,700	4,621,700	200,000	4,350,000	200,000	4,350,000	66,500	3,311,700	71.7%	76.1%	76.1%	43.6%
	13	水	205,200	4,826,900	200,000	4,550,000	200,000	4,550,000	0	3,311,700	68.6%	72.8%	72.8%	43.6%
	14	木	292,900	5,119,800	200,000	4,750,000	200,000	4,750,000	239,200	3,550,900	69.4%	74.8%	74.8%	46.7%
	15	金	156,600	5,276,400	250,000	5,000,000	250,000	5,000,000	256,100	3,807,000	72.2%	76.1%	76.1%	50.1%
	16	土	152,400	5,428,800	300,000	5,300,000	300,000	5,300,000	116,300	3,923,300	72.3%	74.0%	74.0%	51.6%
	17	日	239,700	5,668,500	300,000	5,600,000	300,000	5,600,000	65,000	3,988,300	70.4%	71.2%	71.2%	52.5%
		週計	1,473,000	5,668,500	1,700,000	5,600,000	1,700,000	5,600,000	966,100	3,988,300	70.4%	71.2%	71.2%	52.5%
	18	月	57,400	5,725,900	150,000	5,750,000	150,000	5,750,000	16,200	4,004,500	69.9%	69.6%	69.6%	52.7%
	19	火	108,500	5,834,400	150,000	5,900,000	150,000	5,900,000	78,300	4,082,800	70.0%	69.2%	69.2%	53.7%
	20	水	131,500	5,965,900	200,000	6,100,000	200,000	6,100,000	53,900	4,136,700	69.3%	67.8%	67.8%	54.4%
	21	木	202,100	6,168,000	200,000	6,300,000	200,000	6,300,000	177,000	4,313,700	69.9%	68.5%	68.5%	56.8%
	22	金	158,700	6,326,700	200,000	6,500,000	200,000	6,500,000	46,900	4,360,600	68.9%	67.1%	67.1%	57.4%
	23	土	184,000	6,510,700	200,000	6,700,000	200,000	6,700,000	293,900	4,654,500	71.5%	69.5%	69.5%	61.2%
	24	日	120,600	6,631,300	200,000	6,900,000	200,000	6,900,000	146,700	4,801,200	72.4%	69.6%	69.6%	63.2%
		週計	962,800	6,631,300	1,300,000	6,900,000	1,300,000	6,900,000	812,900	4,801,200	72.4%	69.6%	69.6%	63.2%
	25	月	115,300	6,746,600	100,000	7,000,000	100,000	7,000,000	79,500	4,880,700	72.3%	69.7%	69.7%	64.2%
	26	火	81,700	6,828,300	100,000	7,100,000	100,000	7,100,000	94,000	4,974,700	72.9%	70.1%	70.1%	65.5%
	27	水	20,200	6,848,500	100,000	7,200,000	100,000	7,200,000	127,100	5,101,800	74.5%	70.9%	70.9%	67.1%
	28	木	140,300	6,988,800	100,000	7,300,000	100,000	7,300,000	34,900	5,136,700	73.5%	70.4%	70.4%	67.6%
	29	金	175,700	7,164,500	100,000	7,400,000	100,000	7,400,000	287,200	5,423,900	75.7%	73.3%	73.3%	71.4%
	30	土	20,600	7,185,100	100,000	7,500,000	100,000	7,500,000	63,000	5,486,900	76.4%	73.2%	73.2%	72.2%
	31	日	102,500	7,287,600	100,000	7,600,000	100,000	7,600,000	286,400	5,773,300	79.2%	76.0%	76.0%	76.0%
		週計	656,300	7,287,600	700,000	7,600,000	700,000	7,600,000	972,100	5,773,300	79.2%	76.0%	76.0%	76.0%
		月		7,287,600		7,600,000		7,600,000		5,773,300	79.2%	76.0%	76.0%	76.0%
		火		7,287,600		7,600,000		7,600,000		5,773,300	79.2%	76.0%	76.0%	76.0%
		週計	0	7,287,600	0	7,600,000	0	7,600,000	0	5,773,300	79.2%	76.0%	76.0%	76.0%
		月間計		7,287,600		7,600,000		7,600,000		5,773,300	79.2%	76.0%	76.0%	76.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土	962,900	962,900	1,000,000	1,000,000	780,000	780,000	778,800	778,800	80.9%	77.9%	99.8%	19.5%
	3	日	157,600	1,120,500	500,000	1,500,000	280,000	1,060,000	388,000	1,166,800	104.1%	77.8%	110.1%	29.2%
		週計	1,120,500	1,120,500	1,500,000	1,500,000	1,060,000	1,060,000	1,166,800	1,166,800	104.1%	77.8%	110.1%	29.2%
	4	月	107,300	1,227,800	220,000	1,720,000	160,000	1,220,000	72,200	1,239,000	100.9%	72.0%	101.6%	31.0%
	5	火	114,900	1,342,700	220,000	1,940,000	160,000	1,380,000	98,700	1,337,700	99.6%	69.0%	96.9%	33.4%
	6	水	83,600	1,426,300	220,000	2,160,000	160,000	1,540,000	167,100	1,504,800	105.5%	69.7%	97.7%	37.6%
	7	木	93,700	1,520,000	220,000	2,380,000	160,000	1,700,000	82,400	1,587,200	104.4%	66.7%	93.4%	39.7%
	8	金	103,800	1,623,800	220,000	2,600,000	160,000	1,860,000	146,900	1,734,100	106.8%	66.7%	93.2%	43.4%
	9	土	241,900	1,865,700	220,000	2,820,000	160,000	2,020,000	165,900	1,900,000	101.8%	67.4%	94.1%	47.5%
	10	日	427,300	2,293,000	220,000	3,040,000	160,000	2,180,000	55,500	1,955,500	85.3%	64.3%	89.7%	48.9%
		週計	1,172,500	2,293,000	1,540,000	3,040,000	1,120,000	2,180,000	788,700	1,955,500	85.3%	64.3%	89.7%	48.9%
	11	月	417,800	2,710,800	150,000	3,190,000	150,000	2,330,000	17,000	1,972,500	72.8%	61.8%	84.7%	49.3%
	12	火	142,400	2,853,200	150,000	3,340,000	150,000	2,480,000	85,700	2,058,200	72.1%	61.6%	83.0%	51.5%
	13	水	120,900	2,974,100	150,000	3,490,000	150,000	2,630,000	117,000	2,175,200	73.1%	62.3%	82.7%	54.4%
	14	木	3,800	2,977,900	150,000	3,640,000	150,000	2,780,000	279,700	2,454,900	82.4%	67.4%	88.3%	61.4%
	15	金	179,000	3,156,900	150,000	3,790,000	150,000	2,930,000	185,500	2,640,400	83.6%	69.7%	90.1%	66.0%
	16	土	175,800	3,332,700	150,000	3,940,000	150,000	3,080,000	151,200	2,791,600	83.8%	70.9%	90.6%	69.8%
	17	日	211,500	3,544,200	150,000	4,090,000	150,000	3,230,000	39,800	2,831,400	79.9%	69.2%	87.7%	70.8%
		週計	1,251,200	3,544,200	1,050,000	4,090,000	1,050,000	3,230,000	875,900	2,831,400	79.9%	69.2%	87.7%	70.8%
	18	月	127,400	3,671,600	80,000	4,170,000	60,000	3,290,000	109,700	2,941,100	80.1%	70.5%	89.4%	73.5%
	19	火	0	3,671,600	80,000	4,250,000	60,000	3,350,000	260,800	3,201,900	87.2%	75.3%	95.6%	80.0%
	20	水	67,900	3,739,500	80,000	4,330,000	60,000	3,410,000	230,300	3,432,200	91.8%	79.3%	100.7%	85.8%
	21	木	89,600	3,829,100	80,000	4,410,000	60,000	3,470,000	177,000	3,609,200	94.3%	81.8%	104.0%	90.2%
	22	金	232,700	4,061,800	80,000	4,490,000	60,000	3,530,000	64,800	3,674,000	90.5%	81.8%	104.1%	91.9%
	23	土	63,700	4,125,500	80,000	4,570,000	60,000	3,590,000	49,000	3,723,000	90.2%	81.5%	103.7%	93.1%
	24	日	123,200	4,248,700	80,000	4,650,000	60,000	3,650,000	55,100	3,778,100	88.9%	81.2%	103.5%	94.5%
		週計	704,500	4,248,700	560,000	4,650,000	420,000	3,650,000	946,700	3,778,100	88.9%	81.2%	103.5%	94.5%
	25	月	14,000	4,262,700	80,000	4,730,000	50,000	3,700,000	147,900	3,926,000	92.1%	83.0%	106.1%	98.2%
	26	火	152,400	4,415,100	80,000	4,810,000	50,000	3,750,000	2,200	3,928,200	89.0%	81.7%	104.8%	98.2%
	27	水	122,700	4,537,800	80,000	4,890,000	50,000	3,800,000	171,800	4,100,000	90.4%	83.8%	107.9%	102.5%
	28	木	23,800	4,561,600	80,000	4,970,000	50,000	3,850,000	82,100	4,182,100	91.7%	84.1%	108.6%	104.6%
	29	金	191,500	4,753,100	80,000	5,050,000	50,000	3,900,000	0	4,182,100	88.0%	82.8%	107.2%	104.6%
	30	土	90,000	4,843,100	80,000	5,130,000	50,000	3,950,000	109,300	4,291,400	88.6%	83.7%	108.6%	107.3%
	31	日	50,200	4,893,300	70,000	5,200,000	50,000	4,000,000	30,600	4,322,000	88.3%	83.1%	108.1%	108.1%
		週計	644,600	4,893,300	550,000	5,200,000	350,000	4,000,000	543,900	4,322,000	88.3%	83.1%	108.1%	108.1%
		月		4,893,300		5,200,000		4,000,000		4,322,000	88.3%	83.1%	108.1%	108.1%
		火		4,893,300		5,200,000		4,000,000		4,322,000	88.3%	83.1%	108.1%	108.1%
		週計	0	4,893,300	0	5,200,000	0	4,000,000	0	4,322,000	88.3%	83.1%	108.1%	108.1%
		月間計		4,893,300		5,200,000		4,000,000		4,322,000	88.3%	83.1%	108.1%	83.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土		0	500,000	500,000	350,000	350,000	264,100	264,100	#DIV/0!	52.8%	75.5%	5.3%
	3	日		0	400,000	900,000	250,000	600,000	306,300	570,400	#DIV/0!	63.4%	95.1%	11.4%
		週計	0	0	900,000	900,000	600,000	600,000	570,400	570,400	#DIV/0!	63.4%	95.1%	11.4%
	4	月		0	200,000	1,100,000	160,000	760,000	185,600	756,000	#DIV/0!	68.7%	99.5%	15.1%
	5	火		0	200,000	1,300,000	150,000	910,000	132,700	888,700	#DIV/0!	68.4%	97.7%	17.8%
	6	水		0	200,000	1,500,000	150,000	1,060,000	75,600	964,300	#DIV/0!	64.3%	91.0%	19.3%
	7	木		0	200,000	1,700,000	150,000	1,210,000	101,700	1,066,000	#DIV/0!	62.7%	88.1%	21.3%
	8	金		0	200,000	1,900,000	150,000	1,360,000	11,000	1,077,000	#DIV/0!	56.7%	79.2%	21.5%
	9	土		0	230,000	2,130,000	200,000	1,560,000	193,900	1,270,900	#DIV/0!	59.7%	81.5%	25.4%
	10	日		0	230,000	2,360,000	200,000	1,760,000	89,100	1,360,000	#DIV/0!	57.6%	77.3%	27.2%
		週計	0	0	1,460,000	2,360,000	1,160,000	1,760,000	789,600	1,360,000	#DIV/0!	57.6%	77.3%	27.2%
	11	月		0	220,000	2,580,000	200,000	1,960,000	59,500	1,419,500	#DIV/0!	55.0%	72.4%	28.4%
	12	火		0	200,000	2,780,000	150,000	2,110,000	68,700	1,488,200	#DIV/0!	53.5%	70.5%	29.8%
	13	水		0	200,000	2,980,000	150,000	2,260,000	211,500	1,699,700	#DIV/0!	57.0%	75.2%	34.0%
	14	木		0	200,000	3,180,000	150,000	2,410,000	43,000	1,742,700	#DIV/0!	54.8%	72.3%	34.9%
	15	金		0	200,000	3,380,000	150,000	2,560,000	51,700	1,794,400	#DIV/0!	53.1%	70.1%	35.9%
	16	土		0	220,000	3,600,000	200,000	2,760,000	154,300	1,948,700	#DIV/0!	54.1%	70.6%	39.0%
	17	日		0	220,000	3,820,000	200,000	2,960,000	140,600	2,089,300	#DIV/0!	54.7%	70.6%	41.8%
		週計	0	0	1,460,000	3,820,000	1,200,000	2,960,000	729,300	2,089,300	#DIV/0!	54.7%	70.6%	41.8%
	18	月		0	200,000	4,020,000	150,000	3,110,000	31,800	2,121,100	#DIV/0!	52.8%	68.2%	42.4%
	19	火		0	200,000	4,220,000	150,000	3,260,000	30,000	2,151,100	#DIV/0!	51.0%	66.0%	43.0%
	20	水		0	200,000	4,420,000	150,000	3,410,000	34,000	2,185,100	#DIV/0!	49.4%	64.1%	43.7%
	21	木		0	200,000	4,620,000	150,000	3,560,000	43,500	2,228,600	#DIV/0!	48.2%	62.6%	44.6%
	22	金		0	200,000	4,820,000	150,000	3,710,000	122,200	2,350,800	#DIV/0!	48.8%	63.4%	47.0%
	23	土		0	220,000	5,040,000	170,000	3,880,000	181,900	2,532,700	#DIV/0!	50.3%	65.3%	50.7%
	24	日		0	220,000	5,260,000	170,000	4,050,000	138,400	2,671,100	#DIV/0!	50.8%	66.0%	53.4%
		週計	0	0	1,440,000	5,260,000	1,090,000	4,050,000	581,800	2,671,100	#DIV/0!	50.8%	66.0%	53.4%
	25	月		0	180,000	5,440,000	130,000	4,180,000	82,000	2,753,100	#DIV/0!	50.6%	65.9%	55.1%
	26	火		0	180,000	5,620,000	130,000	4,310,000	39,600	2,792,700	#DIV/0!	49.7%	64.8%	55.9%
	27	水		0	180,000	5,800,000	130,000	4,440,000	67,900	2,860,600	#DIV/0!	49.3%	64.4%	57.2%
	28	木		0	180,000	5,980,000	130,000	4,570,000	62,100	2,922,700	#DIV/0!	48.9%	64.0%	58.5%
	29	金		0	180,000	6,160,000	130,000	4,700,000	54,000	2,976,700	#DIV/0!	48.3%	63.3%	59.5%
	30	土		0	220,000	6,380,000	150,000	4,850,000	234,900	3,211,600	#DIV/0!	50.3%	66.2%	64.2%
	31	日		0	220,000	6,600,000	150,000	5,000,000	80,400	3,292,000	#DIV/0!	49.9%	65.8%	65.8%
		週計	0	0	1,340,000	6,600,000	950,000	5,000,000	620,900	3,292,000	#DIV/0!	49.9%	65.8%	65.8%
		月		0		6,600,000		5,000,000		3,292,000	#DIV/0!	49.9%	65.8%	65.8%
		火		0		6,600,000		5,000,000		3,292,000	#DIV/0!	49.9%	65.8%	65.8%
		週計	0	0	0	6,600,000	0	5,000,000	0	3,292,000	#DIV/0!	49.9%	65.8%	65.8%
		月間計		0		6,600,000		5,000,000		3,292,000	#DIV/0!	49.9%	65.8%	49.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土	183,600	183,600	200,000	200,000	200,000	200,000	217,540	217,540	118.5%	108.8%	108.8%	4.0%
	3	日	210,400	394,000	200,000	400,000	200,000	400,000	152,250	369,790	93.9%	92.4%	92.4%	6.8%
		週計	394,000	394,000	400,000	400,000	400,000	400,000	369,790	369,790	93.9%	92.4%	92.4%	6.8%
	4	月	133,800	527,800	150,000	550,000	150,000	550,000	228,140	597,930	113.3%	108.7%	108.7%	11.1%
	5	火	113,600	641,400	120,000	670,000	120,000	670,000	152,580	750,510	117.0%	112.0%	112.0%	13.9%
	6	水	111,600	753,000	120,000	790,000	120,000	790,000	108,750	859,260	114.1%	108.8%	108.8%	15.9%
	7	木	200,000	953,000	120,000	910,000	120,000	910,000	110,690	969,950	101.8%	106.6%	106.6%	18.0%
	8	金	53,300	1,006,300	200,000	1,110,000	200,000	1,110,000	123,150	1,093,100	108.6%	98.5%	98.5%	20.2%
	9	土	185,000	1,191,300	200,000	1,310,000	200,000	1,310,000	178,400	1,271,500	106.7%	97.1%	97.1%	23.5%
	10	日	286,300	1,477,600	150,000	1,460,000	150,000	1,460,000	164,040	1,435,540	97.2%	98.3%	98.3%	26.6%
		週計	1,083,600	1,477,600	1,060,000	1,460,000	1,060,000	1,460,000	1,065,750	1,435,540	97.2%	98.3%	98.3%	26.6%
	11	月	110,000	1,587,600	150,000	1,610,000	150,000	1,610,000	90,500	1,526,040	96.1%	94.8%	94.8%	28.3%
	12	火	83,800	1,671,400	200,000	1,810,000	200,000	1,810,000	73,340	1,599,380	95.7%	88.4%	88.4%	29.6%
	13	水	970,100	2,641,500	900,000	2,710,000	900,000	2,710,000	970,170	2,569,550	97.3%	94.8%	94.8%	47.6%
	14	木	267,300	2,908,800	250,000	2,960,000	250,000	2,960,000	291,820	2,861,370	98.4%	96.7%	96.7%	53.0%
	15	金	409,800	3,318,600	220,000	3,180,000	220,000	3,180,000	299,600	3,160,970	95.3%	99.4%	99.4%	58.5%
	16	土	263,000	3,581,600	250,000	3,430,000	250,000	3,430,000	367,970	3,528,940	98.5%	102.9%	102.9%	65.4%
	17	日	369,800	3,951,400	150,000	3,580,000	150,000	3,580,000	220,910	3,749,850	94.9%	104.7%	104.7%	69.4%
		週計	2,473,800	3,951,400	2,120,000	3,580,000	2,120,000	3,580,000	2,314,310	3,749,850	94.9%	104.7%	104.7%	69.4%
	18	月	201,500	4,152,900	150,000	3,730,000	150,000	3,730,000	96,200	3,846,050	92.6%	103.1%	103.1%	71.2%
	19	火	88,100	4,241,000	150,000	3,880,000	150,000	3,880,000	63,800	3,909,850	92.2%	100.8%	100.8%	72.4%
	20	水	40,600	4,281,600	150,000	4,030,000	150,000	4,030,000	75,100	3,984,950	93.1%	98.9%	98.9%	73.8%
	21	木	71,700	4,353,300	150,000	4,180,000	150,000	4,180,000	152,850	4,137,800	95.0%	99.0%	99.0%	76.6%
	22	金	200,800	4,554,100	200,000	4,380,000	200,000	4,380,000	111,000	4,248,800	93.3%	97.0%	97.0%	78.7%
	23	土	223,700	4,777,800	200,000	4,580,000	200,000	4,580,000	128,950	4,377,750	91.6%	95.6%	95.6%	81.1%
	24	日	243,700	5,021,500	100,000	4,680,000	100,000	4,680,000	127,500	4,505,250	89.7%	96.3%	96.3%	83.4%
		週計	1,070,100	5,021,500	1,100,000	4,680,000	1,100,000	4,680,000	755,400	4,505,250	89.7%	96.3%	96.3%	83.4%
	25	月	77,600	5,099,100	100,000	4,780,000	100,000	4,780,000	76,500	4,581,750	89.9%	95.9%	95.9%	84.8%
	26	火	96,400	5,195,500	100,000	4,880,000	100,000	4,880,000	70,250	4,652,000	89.5%	95.3%	95.3%	86.1%
	27	水	104,500	5,300,000	100,000	4,980,000	100,000	4,980,000	115,360	4,767,360	90.0%	95.7%	95.7%	88.3%
	28	木	219,700	5,519,700	100,000	5,080,000	100,000	5,080,000	77,770	4,845,130	87.8%	95.4%	95.4%	89.7%
	29	金	25,300	5,545,000	100,000	5,180,000	100,000	5,180,000	47,950	4,893,080	88.2%	94.5%	94.5%	90.6%
	30	土	217,500	5,762,500	100,000	5,280,000	100,000	5,280,000	114,750	5,007,830	86.9%	94.8%	94.8%	92.7%
	31	日	108,100	5,870,600	120,000	5,400,000	120,000	5,400,000	101,150	5,108,980	87.0%	94.6%	94.6%	94.6%
		週計	849,100	5,870,600	720,000	5,400,000	720,000	5,400,000	603,730	5,108,980	87.0%	94.6%	94.6%	94.6%
		月		5,870,600		5,400,000		5,400,000		5,108,980	87.0%	94.6%	94.6%	94.6%
		火		5,870,600		5,400,000		5,400,000		5,108,980	87.0%	94.6%	94.6%	94.6%
		週計	0	5,870,600	0	5,400,000	0	5,400,000	0	5,108,980	87.0%	94.6%	94.6%	94.6%
		月間計		5,870,600		5,400,000		5,400,000		5,108,980	87.0%	94.6%	94.6%	94.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土	1,177,688	1,177,688	1,200,000	1,200,000	100,000	1,000,000	705,287	705,287	59.9%	58.8%	70.5%	23.5%
	3	日	53,200	1,230,888	400,000	1,600,000	300,000	1,300,000	279,618	984,905	80.0%	61.6%	75.8%	32.8%
		週計	1,230,888	1,230,888	1,600,000	1,600,000	1,300,000	1,300,000	984,905	984,905	80.0%	61.6%	75.8%	32.8%
	4	月	271,200	1,502,088	100,000	1,700,000	80,000	1,380,000	60,900	1,045,805	69.6%	61.5%	75.8%	34.9%
	5	火	44,800	1,546,888	100,000	1,800,000	80,000	1,460,000	174,450	1,220,255	78.9%	67.8%	83.6%	40.7%
	6	水	215,700	1,762,588	100,000	1,900,000	80,000	1,540,000	214,900	1,435,155	81.4%	75.5%	93.2%	47.8%
	7	木	20,300	1,782,888	100,000	2,000,000	80,000	1,620,000	95,200	1,530,355	85.8%	76.5%	94.5%	51.0%
	8	金	17,500	1,800,388	100,000	2,100,000	80,000	1,700,000	255,500	1,785,855	99.2%	85.0%	105.1%	59.5%
	9	土	0	1,800,388	100,000	2,200,000	100,000	1,800,000	134,600	1,920,455	106.7%	87.3%	106.7%	64.0%
	10	日	40,100	1,840,488	100,000	2,300,000	100,000	1,900,000	74,900	1,995,355	108.4%	86.8%	105.0%	66.5%
		週計	609,600	1,840,488	700,000	2,300,000	600,000	1,900,000	1,010,450	1,995,355	108.4%	86.8%	105.0%	66.5%
	11	月	39,900	1,880,388	80,000	2,380,000	60,000	1,960,000	101,500	2,096,855	111.5%	88.1%	107.0%	69.9%
	12	火	61,600	1,941,988	65,000	2,445,000	55,000	2,015,000	18,900	2,115,755	108.9%	86.5%	105.0%	70.5%
	13	水	60,900	2,002,888	65,000	2,510,000	55,000	2,070,000	16,100	2,131,855	106.4%	84.9%	103.0%	71.1%
	14	木	26,600	2,029,488	65,000	2,575,000	55,000	2,125,000	94,000	2,225,855	109.7%	86.4%	104.7%	74.2%
	15	金	0	2,029,488	65,000	2,640,000	55,000	2,180,000	57,600	2,283,455	112.5%	86.5%	104.7%	76.1%
	16	土	102,000	2,131,488	80,000	2,720,000	60,000	2,240,000	104,500	2,387,955	112.0%	87.8%	106.6%	79.6%
	17	日	28,600	2,160,088	80,000	2,800,000	60,000	2,300,000	63,400	2,451,355	113.5%	87.5%	106.6%	81.7%
		週計	319,600	2,160,088	500,000	2,800,000	400,000	2,300,000	456,000	2,451,355	113.5%	87.5%	106.6%	81.7%
	18	月	73,100	2,233,188	70,000	2,870,000	55,000	2,355,000	0	2,451,355	109.8%	83.4%	104.1%	81.7%
	19	火	33,600	2,266,788	70,000	2,940,000	55,000	2,410,000	40,100	2,491,455	109.9%	82.8%	103.4%	83.0%
	20	水	29,400	2,296,188	70,000	3,010,000	55,000	2,465,000	56,400	2,547,855	111.0%	82.7%	103.4%	84.9%
	21	木	104,600	2,400,788	70,000	3,080,000	55,000	2,520,000	46,200	2,594,055	108.1%	84.2%	102.9%	86.5%
	22	金	72,400	2,473,188	70,000	3,150,000	60,000	2,580,000	83,900	2,677,955	108.3%	85.0%	103.8%	89.3%
	23	土	69,200	2,542,388	80,000	3,230,000	60,000	2,640,000	30,000	2,707,955	106.5%	83.8%	102.6%	90.3%
	24	日	119,600	2,661,988	70,000	3,300,000	60,000	2,700,000	16,800	2,724,755	102.4%	82.6%	100.9%	90.8%
		週計	501,900	2,661,988	500,000	3,300,000	400,000	2,700,000	273,400	2,724,755	102.4%	82.6%	100.9%	90.8%
	25	月	186,900	2,848,888	55,000	3,355,000	40,000	2,740,000	46,400	2,771,155	97.3%	82.6%	101.1%	92.4%
	26	火	30,100	2,878,988	55,000	3,410,000	40,000	2,780,000	41,300	2,812,455	97.7%	82.5%	101.2%	93.7%
	27	水	41,300	2,920,288	55,000	3,465,000	40,000	2,820,000	89,400	2,901,855	99.4%	83.7%	102.9%	96.7%
	28	木	65,300	2,985,588	55,000	3,520,000	40,000	2,860,000	134,400	3,036,255	101.7%	86.3%	106.2%	101.2%
	29	金	13,300	2,998,888	60,000	3,580,000	40,000	2,900,000	64,600	3,100,855	103.4%	86.6%	106.9%	103.4%
	30	土	11,200	3,010,088	60,000	3,640,000	50,000	2,950,000	30,800	3,131,655	104.0%	86.0%	106.2%	104.4%
	31	日	32,200	3,042,288	60,000	3,700,000	50,000	3,000,000	0	3,131,655	102.9%	84.6%	104.4%	104.4%
		週計	380,300	3,042,288	400,000	3,700,000	300,000	3,000,000	406,900	3,131,655	102.9%	84.6%	104.4%	104.4%
		月		3,042,288		3,700,000		3,000,000		3,131,655	102.9%	84.6%	104.4%	104.4%
		火		3,042,288		3,700,000		3,000,000		3,131,655	102.9%	84.6%	104.4%	104.4%
		週計	0	3,042,288	0	3,700,000	0	3,000,000	0	3,131,655	102.9%	84.6%	104.4%	104.4%
		月間計		3,042,288		3,700,000		3,000,000		3,131,655	102.9%	84.6%	104.4%	84.6%

小田急ナイキ

2016年

1月度予算

15,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土	1,865,000	1,865,000	1,400,000	1,400,000	1,200,000	1,200,000	1,630,000	1,630,000	87.4%	116.4%	135.8%	10.5%
	3	日	1,135,000	3,000,000	1,200,000	2,600,000	1,000,000	2,200,000	1,327,000	2,957,000	98.6%	113.7%	134.4%	19.1%
		週計	3,000,000	3,000,000	2,600,000	2,600,000	2,200,000	2,200,000	2,957,000	2,957,000	98.6%	113.7%	134.4%	19.1%
	4	月	835,000	3,835,000	1,000,000	3,600,000	600,000	2,800,000	957,000	3,914,000	102.1%	108.7%	139.8%	25.3%
	5	火	442,000	4,277,000	500,000	4,100,000	500,000	3,300,000	574,000	4,488,000	104.9%	109.5%	136.0%	29.0%
	6	水	326,000	4,603,000	600,000	4,700,000	600,000	3,900,000	530,000	5,018,000	109.0%	106.8%	128.7%	32.4%
	7	木	562,000	5,165,000	550,000	5,250,000	600,000	4,500,000	406,000	5,424,000	105.0%	103.3%	120.5%	35.0%
	8	金	244,000	5,409,000	650,000	5,900,000	600,000	5,100,000	434,000	5,858,000	108.3%	99.3%	114.9%	37.8%
	9	土	338,000	5,747,000	1,000,000	6,900,000	800,000	5,900,000	622,000	6,480,000	112.8%	93.9%	109.8%	41.8%
	10	日	660,000	6,407,000	1,000,000	7,900,000	800,000	6,700,000	758,000	7,238,000	113.0%	91.6%	108.0%	46.7%
		週計	3,407,000	6,407,000	5,300,000	7,900,000	4,500,000	6,700,000	4,281,000	7,238,000	113.0%	91.6%	108.0%	46.7%
	11	月	867,000	7,274,000	800,000	8,700,000	700,000	7,400,000	759,000	7,997,000	109.9%	91.9%	108.1%	51.6%
	12	火	556,000	7,830,000	300,000	9,000,000	500,000	7,900,000	341,000	8,338,000	106.5%	92.6%	105.5%	53.8%
	13	水	297,000	8,127,000	400,000	9,400,000	400,000	8,300,000	395,000	8,733,000	107.5%	92.9%	105.2%	56.3%
	14	木	425,000	8,552,000	300,000	9,700,000	400,000	8,700,000	305,000	9,038,000	105.7%	93.2%	103.9%	58.3%
	15	金	318,000	8,870,000	450,000	10,150,000	400,000	9,100,000	408,000	9,446,000	106.5%	93.1%	103.8%	60.9%
	16	土	498,000	9,368,000	800,000	10,950,000	500,000	9,600,000	694,000	10,140,000	108.2%	92.6%	105.6%	65.4%
	17	日	732,000	10,100,000	720,000	11,670,000	500,000	10,100,000	700,000	10,840,000	107.3%	92.9%	107.3%	69.9%
		週計	3,693,000	10,100,000	3,770,000	11,670,000	3,400,000	10,100,000	3,602,000	10,840,000	107.3%	92.9%	107.3%	69.9%
	18	月	637,000	10,737,000	550,000	12,220,000	300,000	10,400,000	461,000	11,301,000	105.3%	92.5%	108.7%	72.9%
	19	火	404,000	11,141,000	500,000	12,720,000	300,000	10,700,000	530,000	11,831,000	106.2%	93.0%	110.6%	76.3%
	20	水	382,000	11,523,000	400,000	13,120,000	300,000	11,000,000	353,000	12,184,000	105.7%	92.9%	110.8%	78.6%
	21	木	345,000	11,868,000	400,000	13,520,000	300,000	11,300,000	526,000	12,710,000	107.1%	94.0%	112.5%	82.0%
	22	金	318,000	12,186,000	500,000	14,020,000	300,000	11,600,000	431,000	13,141,000	107.8%	93.7%	113.3%	84.8%
	23	土	358,000	12,544,000	700,000	14,720,000	500,000	12,100,000	502,000	13,643,000	108.8%	92.7%	112.8%	88.0%
	24	日	607,000	13,151,000	700,000	15,420,000	500,000	12,600,000	681,000	14,324,000	108.9%	92.9%	113.7%	92.4%
		週計	3,051,000	13,151,000	3,750,000	15,420,000	2,500,000	12,600,000	3,484,000	14,324,000	108.9%	92.9%	113.7%	92.4%
	25	月	600,000	13,751,000	250,000	15,670,000	300,000	12,900,000	310,000	14,634,000	106.4%	93.4%	113.4%	94.4%
	26	火	233,000	13,984,000	250,000	15,920,000	350,000	13,250,000	322,000	14,956,000	107.0%	93.9%	112.9%	96.5%
	27	水	370,000	14,354,000	380,000	16,300,000	350,000	13,600,000	314,000	15,270,000	106.4%	93.7%	112.3%	98.5%
	28	木	265,000	14,619,000	400,000	16,700,000	350,000	13,950,000	450,000	15,720,000	107.5%	94.1%	112.7%	101.4%
	29	金	366,000	14,985,000	630,000	17,330,000	350,000	14,300,000	456,000	16,176,000	107.9%	93.3%	113.1%	104.4%
	30	土	482,000	15,467,000	600,000	17,930,000	550,000	14,850,000	572,000	16,748,000	108.3%	93.4%	112.8%	108.1%
	31	日	642,000	16,109,000	570,000	18,500,000	650,000	15,500,000	494,000	17,242,000	107.0%	93.2%	111.2%	111.2%
		週計	2,958,000	16,109,000	3,080,000	18,500,000	2,900,000	15,500,000	2,918,000	17,242,000	107.0%	93.2%	111.2%	111.2%
		月		16,109,000		18,500,000		15,500,000		17,242,000	107.0%	93.2%	111.2%	111.2%
		火		16,109,000		18,500,000		15,500,000		17,242,000	107.0%	93.2%	111.2%	111.2%
		週計	0	16,109,000	0	18,500,000	0	15,500,000	0	17,242,000	107.0%	93.2%	111.2%	111.2%
		月間計		16,109,000		18,500,000		15,500,000		17,242,000	107.0%	93.2%	111.2%	93.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土		0	400,000	400,000	600,000	600,000	1,057,320	1,057,320	#DIV/0!	264.3%	176.2%	16.3%
	3	日		0	300,000	700,000	400,000	1,000,000	283,840	1,341,160	#DIV/0!	191.6%	134.1%	20.6%
		週計	0	0	700,000	700,000	1,000,000	1,000,000	1,341,160	1,341,160	#DIV/0!	191.6%	134.1%	20.6%
	4	月		0	150,000	850,000	200,000	1,200,000	176,400	1,517,560	#DIV/0!	178.5%	126.5%	23.3%
	5	火		0	150,000	1,000,000	200,000	1,400,000	174,180	1,691,740	#DIV/0!	169.2%	120.8%	26.0%
	6	水		0	150,000	1,150,000	200,000	1,600,000	180,000	1,871,740	#DIV/0!	162.8%	117.0%	28.8%
	7	木		0	150,000	1,300,000	200,000	1,800,000	61,800	1,933,540	#DIV/0!	148.7%	107.4%	29.7%
	8	金		0	150,000	1,450,000	200,000	2,000,000	294,120	2,227,660	#DIV/0!	153.6%	111.4%	34.3%
	9	土		0	250,000	1,700,000	250,000	2,250,000	382,780	2,610,440	#DIV/0!	153.6%	116.0%	40.2%
	10	日		0	250,000	1,950,000	250,000	2,500,000	54,700	2,665,140	#DIV/0!	136.7%	106.6%	41.0%
		週計	0	0	1,250,000	1,950,000	1,500,000	2,500,000	1,323,980	2,665,140	#DIV/0!	136.7%	106.6%	41.0%
	11	月		0	250,000	2,200,000	200,000	2,700,000	137,060	2,802,200	#DIV/0!	127.4%	103.8%	43.1%
	12	火		0	150,000	2,350,000	200,000	2,900,000	216,650	3,018,850	#DIV/0!	128.5%	104.1%	46.4%
	13	水		0	150,000	2,500,000	200,000	3,100,000	46,500	3,065,350	#DIV/0!	122.6%	98.9%	47.2%
	14	木		0	150,000	2,650,000	200,000	3,300,000	129,200	3,194,550	#DIV/0!	120.5%	96.8%	49.1%
	15	金		0	150,000	2,800,000	200,000	3,500,000	148,720	3,343,270	#DIV/0!	119.4%	95.5%	51.4%
	16	土		0	200,000	3,000,000	250,000	3,750,000	144,360	3,487,630	#DIV/0!	116.3%	93.0%	53.7%
	17	日		0	200,000	3,200,000	250,000	4,000,000	39,240	3,526,870	#DIV/0!	110.2%	88.2%	54.3%
		週計	0	0	1,250,000	3,200,000	1,500,000	4,000,000	861,730	3,526,870	#DIV/0!	110.2%	88.2%	54.3%
	18	月		0	150,000	3,350,000	170,000	4,170,000	64,700	3,591,570	#DIV/0!	107.2%	86.1%	55.3%
	19	火		0	150,000	3,500,000	170,000	4,340,000	80,200	3,671,770	#DIV/0!	104.9%	84.6%	56.5%
	20	水		0	150,000	3,650,000	170,000	4,510,000	80,100	3,751,870	#DIV/0!	102.8%	83.2%	57.7%
	21	木		0	150,000	3,800,000	170,000	4,680,000	275,980	4,027,850	#DIV/0!	106.0%	86.1%	62.0%
	22	金		0	150,000	3,950,000	170,000	4,850,000	186,600	4,214,450	#DIV/0!	106.7%	86.9%	64.8%
	23	土		0	200,000	4,150,000	250,000	5,100,000	180,600	4,395,050	#DIV/0!	105.9%	86.2%	67.6%
	24	日		0	200,000	4,350,000	250,000	5,350,000	120,200	4,515,250	#DIV/0!	103.8%	84.4%	69.5%
		週計	0	0	1,150,000	4,350,000	1,350,000	5,350,000	988,380	4,515,250	#DIV/0!	103.8%	84.4%	69.5%
	25	月		0	150,000	4,500,000	150,000	5,500,000	157,900	4,673,150	#DIV/0!	103.8%	85.0%	71.9%
	26	火		0	150,000	4,650,000	150,000	5,650,000	196,400	4,869,550	#DIV/0!	104.7%	86.2%	74.9%
	27	水		0	150,000	4,800,000	150,000	5,800,000	167,380	5,036,930	#DIV/0!	104.9%	86.8%	77.5%
	28	木		0	150,000	4,950,000	150,000	5,950,000	19,600	5,056,530	#DIV/0!	102.2%	85.0%	77.8%
	29	金		0	150,000	5,100,000	150,000	6,100,000	176,060	5,232,590	#DIV/0!	102.6%	85.8%	80.5%
	30	土		0	200,000	5,300,000	200,000	6,300,000	15,400	5,247,990	#DIV/0!	99.0%	83.3%	80.7%
	31	日		0	200,000	5,500,000	200,000	6,500,000	83,400	5,331,390	#DIV/0!	96.9%	82.0%	82.0%
		週計	0	0	1,150,000	5,500,000	1,150,000	6,500,000	816,140	5,331,390	#DIV/0!	96.9%	82.0%	82.0%
		月		0		5,500,000		6,500,000		5,331,390	#DIV/0!	96.9%	82.0%	82.0%
		火		0		5,500,000		6,500,000		5,331,390	#DIV/0!	96.9%	82.0%	82.0%
		週計	0	0	0	5,500,000	0	6,500,000	0	5,331,390	#DIV/0!	96.9%	82.0%	82.0%
		月間計		0		5,500,000		6,500,000		5,331,390	#DIV/0!	96.9%	82.0%	96.9%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	2	土	871,470	871,470	1,170,000	1,170,000	1,170,000	1,170,000	676,260	676,260	77.6%	57.8%	57.8%	#DIV/0!
	3	日	498,530	1,370,000	820,000	1,990,000	820,000	1,990,000	394,400	1,070,660	78.2%	53.8%	53.8%	#DIV/0!
		週計	1,370,000	1,370,000	1,990,000	1,990,000	1,990,000	1,990,000	1,070,660	1,070,660	78.2%	53.8%	53.8%	#DIV/0!
	4	月	600,970	1,970,970	280,000	2,270,000	280,000	2,270,000	281,100	1,351,760	68.6%	59.5%	59.5%	#DIV/0!
	5	火	467,850	2,438,820	180,000	2,450,000	180,000	2,450,000	182,930	1,534,690	62.9%	62.6%	62.6%	#DIV/0!
	6	水	384,130	2,822,950	170,000	2,620,000	170,000	2,620,000	304,950	1,839,640	65.2%	70.2%	70.2%	#DIV/0!
	7	木	165,540	2,988,490	180,000	2,800,000	180,000	2,800,000	345,450	2,185,090	73.1%	78.0%	78.0%	#DIV/0!
	8	金	338,460	3,326,950	270,000	3,070,000	270,000	3,070,000	267,880	2,452,970	73.7%	79.9%	79.9%	#DIV/0!
	9	土	278,550	3,605,500	340,000	3,410,000	340,000	3,410,000	325,500	2,778,470	77.1%	81.5%	81.5%	#DIV/0!
	10	日	371,800	3,977,300	310,000	3,720,000	310,000	3,720,000	254,980	3,033,450	76.3%	81.5%	81.5%	#DIV/0!
		週計	2,607,300	3,977,300	1,730,000	3,720,000	1,730,000	3,720,000	1,962,790	3,033,450	76.3%	81.5%	81.5%	#DIV/0!
	11	月	189,300	4,166,600	250,000	3,970,000	250,000	3,970,000	343,440	3,376,890	81.0%	85.1%	85.1%	#DIV/0!
	12	火	414,650	4,581,250	150,000	4,120,000	150,000	4,120,000	123,350	3,500,240	76.4%	85.0%	85.0%	#DIV/0!
	13	水	174,400	4,755,650	200,000	4,320,000	200,000	4,320,000	132,300	3,632,540	76.4%	84.1%	84.1%	#DIV/0!
	14	木	224,520	4,980,170	140,000	4,460,000	140,000	4,460,000	51,800	3,684,340	74.0%	82.6%	82.6%	#DIV/0!
	15	金	133,150	5,113,320	190,000	4,650,000	190,000	4,650,000	169,440	3,853,780	75.4%	82.9%	82.9%	#DIV/0!
	16	土	159,480	5,272,800	260,000	4,910,000	260,000	4,910,000	433,040	4,286,820	81.3%	87.3%	87.3%	#DIV/0!
	17	日	266,960	5,539,760	220,000	5,130,000	220,000	5,130,000	320,980	4,607,800	83.2%	89.8%	89.8%	#DIV/0!
		週計	1,562,460	5,539,760	1,410,000	5,130,000	1,410,000	5,130,000	1,574,350	4,607,800	83.2%	89.8%	89.8%	#DIV/0!
	18	月	203,250	5,743,010	140,000	5,270,000	140,000	5,270,000	216,970	4,824,770	84.0%	91.6%	91.6%	#DIV/0!
	19	火	120,100	5,863,110	140,000	5,410,000	140,000	5,410,000	114,700	4,939,470	84.2%	91.3%	91.3%	#DIV/0!
	20	水	192,480	6,055,590	110,000	5,520,000	110,000	5,520,000	147,550	5,087,020	84.0%	92.2%	92.2%	#DIV/0!
	21	木	140,420	6,196,010	110,000	5,630,000	110,000	5,630,000	148,070	5,235,090	84.5%	93.0%	93.0%	#DIV/0!
	22	金	268,000	6,464,010	220,000	5,850,000	220,000	5,850,000	190,980	5,426,070	83.9%	92.8%	92.8%	#DIV/0!
	23	土	297,000	6,761,010	260,000	6,110,000	260,000	6,110,000	152,280	5,578,350	82.5%	91.3%	91.3%	#DIV/0!
	24	日	255,580	7,016,590	210,000	6,320,000	210,000	6,320,000	180,950	5,759,300	82.1%	91.1%	91.1%	#DIV/0!
		週計	1,476,830	7,016,590	1,190,000	6,320,000	1,190,000	6,320,000	1,151,500	5,759,300	82.1%	91.1%	91.1%	#DIV/0!
	25	月	210,320	7,226,910	120,000	6,440,000	120,000	6,440,000	100,370	5,859,670	81.1%	91.0%	91.0%	#DIV/0!
	26	火	212,500	7,439,410	110,000	6,550,000	110,000	6,550,000	146,670	6,006,340	80.7%	91.7%	91.7%	#DIV/0!
	27	水	207,410	7,646,820	130,000	6,680,000	130,000	6,680,000	205,090	6,211,430	81.2%	93.0%	93.0%	#DIV/0!
	28	木	171,290	7,818,110	120,000	6,800,000	120,000	6,800,000	176,520	6,387,950	81.7%	93.9%	93.9%	#DIV/0!
	29	金	159,200	7,977,310	130,000	6,930,000	130,000	6,930,000	56,200	6,444,150	80.8%	93.0%	93.0%	#DIV/0!
	30	土	181,590	8,158,900	210,000	7,140,000	210,000	7,140,000	61,200	6,505,350	79.7%	91.1%	91.1%	#DIV/0!
	31	日	282,740	8,441,640	160,000	7,300,000	160,000	7,300,000	108,100	6,613,450	78.3%	90.6%	90.6%	#DIV/0!
		週計	1,425,050	8,441,640	980,000	7,300,000	980,000	7,300,000	854,150	6,613,450	78.3%	90.6%	90.6%	#DIV/0!
		月		8,441,640		7,300,000		7,300,000		6,613,450	78.3%	90.6%	90.6%	#DIV/0!
		火		8,441,640		7,300,000		7,300,000		6,613,450	78.3%	90.6%	90.6%	#DIV/0!
		週計	0	8,441,640	0	7,300,000	0	7,300,000	0	6,613,450	78.3%	90.6%	90.6%	#DIV/0!
		月間計		8,441,640		7,300,000		7,300,000		6,613,450	78.3%	90.6%	90.6%	90.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	1,520,120	1,520,120	1,000,000	1,000,000	1,000,000	1,000,000	1,303,100	1,303,100	85.7%	130.3%	130.3%	10.0%
	2	土	1,073,280	2,593,400	800,000	1,800,000	800,000	1,800,000	883,180	2,186,280	84.3%	121.5%	121.5%	16.8%
	3	日	871,098	3,464,498	700,000	2,500,000	700,000	2,500,000	954,750	3,141,030	90.7%	125.6%	125.6%	24.2%
		週計	3,464,498	3,464,498	2,500,000	2,500,000	2,500,000	2,500,000	3,141,030	3,141,030	90.7%	125.6%	125.6%	24.2%
	4	月	798,830	4,263,328	300,000	2,800,000	300,000	2,800,000	757,870	3,898,900	91.5%	139.2%	139.2%	30.0%
	5	火	424,150	4,687,478	300,000	3,100,000	300,000	3,100,000	374,440	4,273,340	91.2%	137.8%	137.8%	32.9%
	6	水	410,700	5,098,178	300,000	3,400,000	300,000	3,400,000	423,990	4,697,330	92.1%	138.2%	138.2%	36.1%
	7	木	300,510	5,398,688	300,000	3,700,000	300,000	3,700,000	253,990	4,951,320	91.7%	133.8%	133.8%	38.1%
	8	金	266,320	5,665,008	350,000	4,050,000	350,000	4,050,000	357,850	5,309,170	93.7%	131.1%	131.1%	40.8%
	9	土	406,030	6,071,038	800,000	4,850,000	700,000	4,750,000	658,500	5,967,670	98.3%	123.0%	125.6%	45.9%
	10	日	664,190	6,735,228	800,000	5,650,000	700,000	5,450,000	741,460	6,709,130	99.6%	118.7%	123.1%	51.6%
		週計	3,270,730	6,735,228	3,150,000	5,650,000	2,950,000	5,450,000	3,568,100	6,709,130	99.6%	118.7%	123.1%	51.6%
	11	月	824,250	7,559,478	750,000	6,400,000	700,000	6,150,000	628,120	7,337,250	97.1%	114.6%	119.3%	56.4%
	12	火	667,810	8,227,288	300,000	6,700,000	300,000	6,450,000	326,560	7,663,810	93.2%	114.4%	118.8%	59.0%
	13	水	357,750	8,585,038	300,000	7,000,000	300,000	6,750,000	444,800	8,108,610	94.5%	115.8%	120.1%	62.4%
	14	木	287,370	8,872,408	300,000	7,300,000	300,000	7,050,000	303,950	8,412,560	94.8%	115.2%	119.3%	64.7%
	15	金	224,930	9,097,338	300,000	7,600,000	300,000	7,350,000	308,460	8,721,020	95.9%	114.8%	118.7%	67.1%
	16	土	210,380	9,307,718	600,000	8,200,000	600,000	7,950,000	529,530	9,250,550	99.4%	112.8%	116.4%	71.2%
	17	日	618,950	9,926,668	600,000	8,800,000	600,000	8,550,000	733,990	9,984,540	100.6%	113.5%	116.8%	76.8%
		週計	3,191,440	9,926,668	3,150,000	8,800,000	3,100,000	8,550,000	3,275,410	9,984,540	100.6%	113.5%	116.8%	76.8%
	18	月	501,500	10,428,168	250,000	9,050,000	250,000	8,800,000	184,770	10,169,310	97.5%	112.4%	115.6%	78.2%
	19	火	265,730	10,693,898	250,000	9,300,000	250,000	9,050,000	425,680	10,594,990	99.1%	113.9%	117.1%	81.5%
	20	水	336,890	11,030,788	250,000	9,550,000	250,000	9,300,000	252,060	10,847,050	98.3%	113.6%	116.6%	83.4%
	21	木	248,720	11,279,508	250,000	9,800,000	250,000	9,550,000	257,170	11,104,220	98.4%	113.3%	116.3%	85.4%
	22	金	309,400	11,588,908	250,000	10,050,000	250,000	9,800,000	276,250	11,380,470	98.2%	113.2%	116.1%	87.5%
	23	土	246,020	11,834,928	600,000	10,650,000	600,000	10,400,000	570,740	11,951,210	101.0%	112.2%	114.9%	91.9%
	24	日	421,950	12,256,878	600,000	11,250,000	600,000	11,000,000	575,410	12,526,620	102.2%	111.3%	113.9%	96.4%
		週計	2,330,210	12,256,878	2,450,000	11,250,000	2,450,000	11,000,000	2,542,080	12,526,620	102.2%	111.3%	113.9%	96.4%
	25	月	499,770	12,756,648	250,000	11,500,000	200,000	11,200,000	318,670	12,845,290	100.7%	111.7%	114.7%	98.8%
	26	火	209,399	12,966,047	250,000	11,750,000	200,000	11,400,000	283,483	13,128,773	101.3%	111.7%	115.2%	101.0%
	27	水	251,220	13,217,267	250,000	12,000,000	200,000	11,600,000	292,000	13,420,773	101.5%	111.8%	115.7%	103.2%
	28	木	210,294	13,427,561	250,000	12,250,000	200,000	11,800,000	389,280	13,810,053	102.8%	112.7%	117.0%	106.2%
	29	金	290,196	13,717,757	250,000	12,500,000	200,000	12,000,000	325,300	14,135,353	103.0%	113.1%	117.8%	108.7%
	30	土	172,553	13,890,310	500,000	13,000,000	500,000	12,500,000	476,760	14,612,113	105.2%	112.4%	116.9%	112.4%
	31	日	459,492	14,349,802	500,000	13,500,000	500,000	13,000,000	641,350	15,253,463	106.3%	113.0%	117.3%	117.3%
		週計	2,092,924	14,349,802	2,250,000	13,500,000	2,000,000	13,000,000	2,726,843	15,253,463	106.3%	113.0%	117.3%	117.3%
		月		14,349,802		13,500,000		13,000,000		15,253,463	106.3%	113.0%	117.3%	117.3%
		火		14,349,802		13,500,000		13,000,000		15,253,463	106.3%	113.0%	117.3%	117.3%
		週計	0	14,349,802	0	13,500,000	0	13,000,000	0	15,253,463	106.3%	113.0%	117.3%	117.3%
		月間計		14,349,802		13,500,000		13,000,000		15,253,463	106.3%	113.0%	117.3%	113.0%

マーク&ロナ表参道

2016年

1月度予算

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予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	1,053,280	1,053,280	600,000	600,000	600,000	600,000	1,121,280	1,121,280	106.5%	186.9%	186.9%	10.2%
	2	土	606,200	1,659,480	600,000	1,200,000	600,000	1,200,000	708,180	1,829,460	110.2%	152.5%	152.5%	16.6%
	3	日	436,920	2,096,400	500,000	1,700,000	500,000	1,700,000	401,100	2,230,560	106.4%	131.2%	131.2%	20.3%
		週計	2,096,400	2,096,400	1,700,000	1,700,000	1,700,000	1,700,000	2,230,560	2,230,560	106.4%	131.2%	131.2%	20.3%
	4	月	176,800	2,273,200	200,000	1,900,000	250,000	1,950,000	165,420	2,395,980	105.4%	126.1%	122.9%	21.8%
	5	火	244,160	2,517,360	200,000	2,100,000	250,000	2,200,000	378,620	2,774,600	110.2%	132.1%	126.1%	25.2%
	6	水	59,900	2,577,260	200,000	2,300,000	250,000	2,450,000	155,900	2,930,500	113.7%	127.4%	119.6%	26.6%
	7	木	301,520	2,878,780	200,000	2,500,000	250,000	2,700,000	171,960	3,102,460	107.8%	124.1%	114.9%	28.2%
	8	金	187,010	3,065,790	200,000	2,700,000	250,000	2,950,000	545,480	3,647,940	119.0%	135.1%	123.7%	33.2%
	9	土	527,560	3,593,350	500,000	3,200,000	500,000	3,450,000	287,520	3,935,460	109.5%	123.0%	114.1%	35.8%
	10	日	226,820	3,820,170	400,000	3,600,000	400,000	3,850,000	443,460	4,378,920	114.6%	121.6%	113.7%	39.8%
		週計	1,723,770	3,820,170	1,900,000	3,600,000	2,150,000	3,850,000	2,148,360	4,378,920	114.6%	121.6%	113.7%	39.8%
	11	月	448,560	4,268,730	400,000	4,000,000	400,000	4,250,000	261,720	4,640,640	108.7%	116.0%	109.2%	42.2%
	12	火	358,020	4,626,750	200,000	4,200,000	250,000	4,500,000	574,320	5,214,960	112.7%	124.2%	115.9%	47.4%
	13	水	506,680	5,133,430	200,000	4,400,000	250,000	4,750,000	28,000	5,242,960	102.1%	119.2%	110.4%	47.7%
	14	木	243,320	5,376,750	200,000	4,600,000	250,000	5,000,000	364,380	5,607,340	104.3%	121.9%	112.1%	51.0%
	15	金	121,660	5,498,410	200,000	4,800,000	250,000	5,250,000	228,900	5,836,240	106.1%	121.6%	111.2%	53.1%
	16	土	57,500	5,555,910	500,000	5,300,000	500,000	5,750,000	238,620	6,074,860	109.3%	114.6%	105.6%	55.2%
	17	日	455,130	6,011,040	400,000	5,700,000	400,000	6,150,000	404,680	6,479,540	107.8%	113.7%	105.4%	58.9%
		週計	2,190,870	6,011,040	2,100,000	5,700,000	2,300,000	6,150,000	2,100,620	6,479,540	107.8%	113.7%	105.4%	58.9%
	18	月	278,120	6,289,160	200,000	5,900,000	250,000	6,400,000	20,800	6,500,340	103.4%	110.2%	101.6%	59.1%
	19	火	153,860	6,443,020	200,000	6,100,000	250,000	6,650,000	162,660	6,663,000	103.4%	109.2%	100.2%	60.6%
	20	水	120,700	6,563,720	200,000	6,300,000	250,000	6,900,000	186,040	6,849,040	104.3%	108.7%	99.3%	62.3%
	21	木	60,300	6,624,020	200,000	6,500,000	250,000	7,150,000	285,100	7,134,140	107.7%	109.8%	99.8%	64.9%
	22	金	27,700	6,651,720	200,000	6,700,000	250,000	7,400,000	150,200	7,284,340	109.5%	108.7%	98.4%	66.2%
	23	土	194,500	6,846,220	500,000	7,200,000	500,000	7,900,000	372,740	7,657,080	111.8%	106.3%	96.9%	69.6%
	24	日	361,900	7,208,120	400,000	7,600,000	400,000	8,300,000	1,420,100	9,077,180	125.9%	119.4%	109.4%	82.5%
		週計	1,197,080	7,208,120	1,900,000	7,600,000	2,150,000	8,300,000	2,597,640	9,077,180	125.9%	119.4%	109.4%	82.5%
	25	月	136,200	7,344,320	200,000	7,800,000	300,000	8,600,000	166,400	9,243,580	125.9%	118.5%	107.5%	84.0%
	26	火	14,200	7,358,520	300,000	8,100,000	350,000	8,950,000	27,900	9,271,480	126.0%	114.5%	103.6%	84.3%
	27	水	85,000	7,443,520	300,000	8,400,000	350,000	9,300,000	140,900	9,412,380	126.5%	112.1%	101.2%	85.6%
	28	木	239,260	7,682,780	300,000	8,700,000	350,000	9,650,000	312,000	9,724,380	126.6%	111.8%	100.8%	88.4%
	29	金	173,700	7,856,480	300,000	9,000,000	350,000	10,000,000	92,400	9,816,780	125.0%	109.1%	98.2%	89.2%
	30	土	15,400	7,871,880	500,000	9,500,000	500,000	10,500,000	416,300	10,233,080	130.0%	107.7%	97.5%	93.0%
	31	日	344,360	8,216,240	500,000	10,000,000	500,000	11,000,000	327,220	10,560,300	128.5%	105.6%	96.0%	96.0%
		週計	1,008,120	8,216,240	2,400,000	10,000,000	2,700,000	11,000,000	1,483,120	10,560,300	128.5%	105.6%	96.0%	96.0%
		月		8,216,240		10,000,000		11,000,000		10,560,300	128.5%	105.6%	96.0%	96.0%
		火		8,216,240		10,000,000		11,000,000		10,560,300	128.5%	105.6%	96.0%	96.0%
		週計	0	8,216,240	0	10,000,000	0	11,000,000	0	10,560,300	128.5%	105.6%	96.0%	96.0%
		月間計		8,216,240		10,000,000		11,000,000		10,560,300	128.5%	105.6%	96.0%	105.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	987,446	987,446	1,000,000	1,000,000	900,000	900,000	1,029,929	1,029,929	104.3%	103.0%	114.4%	13.7%
	2	土	635,564	1,623,010	600,000	1,600,000	570,000	1,470,000	672,212	1,702,141	104.9%	106.4%	115.8%	22.7%
	3	日	593,016	2,216,026	600,000	2,200,000	570,000	2,040,000	489,141	2,191,282	98.9%	99.6%	107.4%	29.2%
		週計	2,216,026	2,216,026	2,200,000	2,200,000	2,040,000	2,040,000	2,191,282	2,191,282	98.9%	99.6%	107.4%	29.2%
	4	月	294,041	2,510,067	140,000	2,340,000	140,000	2,180,000	332,690	2,523,972	100.6%	107.9%	115.8%	33.7%
	5	火	164,501	2,674,568	140,000	2,480,000	140,000	2,320,000	116,928	2,640,900	98.7%	106.5%	113.8%	35.2%
	6	水	151,595	2,826,163	140,000	2,620,000	140,000	2,460,000	170,386	2,811,286	99.5%	107.3%	114.3%	37.5%
	7	木	127,583	2,953,746	100,000	2,720,000	100,000	2,560,000	120,687	2,931,973	99.3%	107.8%	114.5%	39.1%
	8	金	93,498	3,047,244	140,000	2,860,000	140,000	2,700,000	52,570	2,984,543	97.9%	104.4%	110.5%	39.8%
	9	土	49,526	3,096,770	350,000	3,210,000	350,000	3,050,000	213,477	3,198,020	103.3%	99.6%	104.9%	42.6%
	10	日	214,506	3,311,276	350,000	3,560,000	350,000	3,400,000	508,958	3,706,978	112.0%	104.1%	109.0%	49.4%
		週計	1,095,250	3,311,276	1,360,000	3,560,000	1,360,000	3,400,000	1,515,696	3,706,978	112.0%	104.1%	109.0%	49.4%
	11	月	394,432	3,705,708	400,000	3,960,000	400,000	3,800,000	286,638	3,993,616	107.8%	100.8%	105.1%	53.2%
	12	火	339,344	4,045,052	100,000	4,060,000	100,000	3,900,000	154,004	4,147,620	102.5%	102.2%	106.3%	55.3%
	13	水	104,927	4,149,979	100,000	4,160,000	100,000	4,000,000	137,251	4,284,871	103.3%	103.0%	107.1%	57.1%
	14	木	97,295	4,247,274	100,000	4,260,000	100,000	4,100,000	121,229	4,406,100	103.7%	103.4%	107.5%	58.7%
	15	金	74,545	4,321,819	100,000	4,360,000	100,000	4,200,000	102,921	4,509,021	104.3%	103.4%	107.4%	60.1%
	16	土	211,772	4,533,591	350,000	4,710,000	350,000	4,550,000	233,240	4,742,261	104.6%	100.7%	104.2%	63.2%
	17	日	353,608	4,887,199	350,000	5,060,000	350,000	4,900,000	330,067	5,072,328	103.8%	100.2%	103.5%	67.6%
		週計	1,575,923	4,887,199	1,500,000	5,060,000	1,500,000	4,900,000	1,365,350	5,072,328	103.8%	100.2%	103.5%	67.6%
	18	月	523,091	5,410,290	100,000	5,160,000	100,000	5,000,000	88,435	5,160,763	95.4%	100.0%	103.2%	68.8%
	19	火	153,249	5,563,539	100,000	5,260,000	100,000	5,100,000	119,791	5,280,554	94.9%	100.4%	103.5%	70.4%
	20	水	188,088	5,751,627	100,000	5,360,000	100,000	5,200,000	45,203	5,325,757	92.6%	99.4%	102.4%	71.0%
	21	木	99,760	5,851,387	100,000	5,460,000	100,000	5,300,000	120,382	5,446,139	93.1%	99.7%	102.8%	72.6%
	22	金	144,658	5,996,045	100,000	5,560,000	100,000	5,400,000	447,033	5,893,172	98.3%	106.0%	109.1%	78.6%
	23	土	109,221	6,105,266	400,000	5,960,000	400,000	5,800,000	488,102	6,381,274	104.5%	107.1%	110.0%	85.1%
	24	日	383,917	6,489,183	400,000	6,360,000	400,000	6,200,000	425,220	6,806,494	104.9%	107.0%	109.8%	90.8%
		週計	1,601,984	6,489,183	1,300,000	6,360,000	1,300,000	6,200,000	1,734,166	6,806,494	104.9%	107.0%	109.8%	90.8%
	25	月	313,846	6,803,029	100,000	6,460,000	100,000	6,300,000	105,254	6,911,748	101.6%	107.0%	109.7%	92.2%
	26	火	74,379	6,877,408	100,000	6,560,000	100,000	6,400,000	113,933	7,025,681	102.2%	107.1%	109.8%	93.7%
	27	水	129,999	7,007,407	100,000	6,660,000	100,000	6,500,000	245,379	7,271,060	103.8%	109.2%	111.9%	96.9%
	28	木	95,553	7,102,960	100,000	6,760,000	100,000	6,600,000	159,754	7,430,814	104.6%	109.9%	112.6%	99.1%
	29	金	72,458	7,175,418	100,000	6,860,000	100,000	6,700,000	234,121	7,664,935	106.8%	111.7%	114.4%	102.2%
	30	土	64,972	7,240,390	400,000	7,260,000	400,000	7,100,000	379,737	8,044,672	111.1%	110.8%	113.3%	107.3%
	31	日	112,279	7,352,669	400,000	7,660,000	400,000	7,500,000	500,466	8,545,138	116.2%	111.6%	113.9%	113.9%
		週計	863,486	7,352,669	1,300,000	7,660,000	1,300,000	7,500,000	1,738,644	8,545,138	116.2%	111.6%	113.9%	113.9%
		月		7,352,669		7,660,000		7,500,000		8,545,138	116.2%	111.6%	113.9%	113.9%
		火		7,352,669		7,660,000		7,500,000		8,545,138	116.2%	111.6%	113.9%	113.9%
		週計	0	7,352,669	0	7,660,000	0	7,500,000	0	8,545,138	116.2%	111.6%	113.9%	113.9%
		月間計		7,352,669		7,660,000		7,500,000		8,545,138	116.2%	111.6%	113.9%	111.6%

ナイキ梅田阪急

2016年

1月度予算

10,200,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土	2,604,210	2,604,210	700,000	700,000	700,000	700,000	1,826,930	1,826,930	70.2%	261.0%	261.0%	17.9%
	3	日	867,230	3,471,440	600,000	1,300,000	600,000	1,300,000	777,690	2,604,620	75.0%	200.4%	200.4%	25.5%
		週計	3,471,440	3,471,440	1,300,000	1,300,000	1,300,000	1,300,000	2,604,620	2,604,620	75.0%	200.4%	200.4%	25.5%
	4	月	541,430	4,012,870	500,000	1,800,000	500,000	1,800,000	612,110	3,216,730	80.2%	178.7%	178.7%	31.5%
	5	火	354,670	4,367,540	260,000	2,060,000	260,000	2,060,000	339,230	3,555,960	81.4%	172.6%	172.6%	34.9%
	6	水	304,860	4,672,400	260,000	2,320,000	260,000	2,320,000	295,840	3,851,800	82.4%	166.0%	166.0%	37.8%
	7	木	252,790	4,925,190	240,000	2,560,000	240,000	2,560,000	151,650	4,003,450	81.3%	156.4%	156.4%	39.2%
	8	金	224,890	5,150,080	360,000	2,920,000	360,000	2,920,000	509,710	4,513,160	87.6%	154.6%	154.6%	44.2%
	9	土	296,990	5,447,070	400,000	3,320,000	400,000	3,320,000	533,940	5,047,100	92.7%	152.0%	152.0%	49.5%
	10	日	431,740	5,878,810	400,000	3,720,000	400,000	3,720,000	710,150	5,757,250	97.9%	154.8%	154.8%	56.4%
		週計	2,407,370	5,878,810	2,420,000	3,720,000	2,420,000	3,720,000	3,152,630	5,757,250	97.9%	154.8%	154.8%	56.4%
	11	月	506,240	6,385,050	400,000	4,120,000	400,000	4,120,000	296,040	6,053,290	94.8%	146.9%	146.9%	59.3%
	12	火	344,580	6,729,630	240,000	4,360,000	240,000	4,360,000	426,040	6,479,330	96.3%	148.6%	148.6%	63.5%
	13	水	126,260	6,855,890	240,000	4,600,000	240,000	4,600,000	222,990	6,702,320	97.8%	145.7%	145.7%	65.7%
	14	木	346,840	7,202,730	240,000	4,840,000	240,000	4,840,000	329,530	7,031,850	97.6%	145.3%	145.3%	68.9%
	15	金	273,360	7,476,090	260,000	5,100,000	260,000	5,100,000	123,280	7,155,130	95.7%	140.3%	140.3%	70.1%
	16	土	316,480	7,792,570	400,000	5,500,000	400,000	5,500,000	331,300	7,486,430	96.1%	136.1%	136.1%	73.4%
	17	日	226,420	8,018,990	400,000	5,900,000	400,000	5,900,000	346,720	7,833,150	97.7%	132.8%	132.8%	76.8%
		週計	2,140,180	8,018,990	2,180,000	5,900,000	2,180,000	5,900,000	2,075,900	7,833,150	97.7%	132.8%	132.8%	76.8%
	18	月	333,380	8,352,370	200,000	6,100,000	200,000	6,100,000	131,980	7,965,130	95.4%	130.6%	130.6%	78.1%
	19	火	261,920	8,614,290	200,000	6,300,000	200,000	6,300,000	256,720	8,221,850	95.4%	130.5%	130.5%	80.6%
	20	水	216,340	8,830,630	300,000	6,600,000	300,000	6,600,000	409,810	8,631,660	97.7%	130.8%	130.8%	84.6%
	21	木	231,530	9,062,160	300,000	6,900,000	300,000	6,900,000	291,000	8,922,660	98.5%	129.3%	129.3%	87.5%
	22	金	201,960	9,264,120	360,000	7,260,000	360,000	7,260,000	385,850	9,308,510	100.5%	128.2%	128.2%	91.3%
	23	土	190,410	9,454,530	400,000	7,660,000	400,000	7,660,000	455,400	9,763,910	103.3%	127.5%	127.5%	95.7%
	24	日	350,000	9,804,530	400,000	8,060,000	400,000	8,060,000	400,570	10,164,480	103.7%	126.1%	126.1%	99.7%
		週計	1,785,540	9,804,530	2,160,000	8,060,000	2,160,000	8,060,000	2,331,330	10,164,480	103.7%	126.1%	126.1%	99.7%
	25	月	255,410	10,059,940	300,000	8,360,000	300,000	8,360,000	258,070	10,422,550	103.6%	124.7%	124.7%	102.2%
	26	火	108,280	10,168,220	300,000	8,660,000	300,000	8,660,000	243,600	10,666,150	104.9%	123.2%	123.2%	104.6%
	27	水	64,200	10,232,420	240,000	8,900,000	240,000	8,900,000	251,450	10,917,600	106.7%	122.7%	122.7%	107.0%
	28	木	245,540	10,477,960	240,000	9,140,000	240,000	9,140,000	140,250	11,057,850	105.5%	121.0%	121.0%	108.4%
	29	金	181,680	10,659,640	260,000	9,400,000	260,000	9,400,000	337,500	11,395,350	106.9%	121.2%	121.2%	111.7%
	30	土	146,330	10,805,970	400,000	9,800,000	400,000	9,800,000	477,800	11,873,150	109.9%	121.2%	121.2%	116.4%
	31	日	239,800	11,045,770	400,000	10,200,000	400,000	10,200,000	196,600	12,069,750	109.3%	118.3%	118.3%	118.3%
		週計	1,241,240	11,045,770	2,140,000	10,200,000	2,140,000	10,200,000	1,905,270	12,069,750	109.3%	118.3%	118.3%	118.3%
		月		11,045,770		10,200,000		10,200,000		12,069,750	109.3%	118.3%	118.3%	118.3%
		火		11,045,770		10,200,000		10,200,000		12,069,750	109.3%	118.3%	118.3%	118.3%
		週計	0	11,045,770	0	10,200,000	0	10,200,000	0	12,069,750	109.3%	118.3%	118.3%	118.3%
		月間計		11,045,770		10,200,000		10,200,000		12,069,750	109.3%	118.3%	118.3%	118.3%

ナイキ池東

2016年

1月度予算

3,100,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	2	土	275,675	275,675	300,000	300,000	300,000	300,000	289,017	289,017	104.8%	96.3%	96.3%	9.3%
	3	日	250,700	526,375	300,000	600,000	300,000	600,000	336,855	625,872	118.9%	104.3%	104.3%	20.2%
		週計	526,375	526,375	600,000	600,000	600,000	600,000	625,872	625,872	118.9%	104.3%	104.3%	20.2%
	4	月	182,000	708,375	150,000	750,000	150,000	750,000	231,226	857,098	121.0%	114.3%	114.3%	27.6%
	5	火	46,400	754,775	140,000	890,000	140,000	890,000	58,614	915,712	121.3%	102.9%	102.9%	29.5%
	6	水	98,415	853,190	70,000	960,000	70,000	960,000	119,046	1,034,758	121.3%	107.8%	107.8%	33.4%
	7	木	120,900	974,090	120,000	1,080,000	120,000	1,080,000	103,295	1,138,053	116.8%	105.4%	105.4%	36.7%
	8	金	134,290	1,108,380	100,000	1,180,000	100,000	1,180,000	46,834	1,184,887	106.9%	100.4%	100.4%	38.2%
	9	土	186,355	1,294,735	200,000	1,380,000	200,000	1,380,000	171,911	1,356,798	104.8%	98.3%	98.3%	43.8%
	10	日	125,090	1,419,825	130,000	1,510,000	130,000	1,510,000	195,241	1,552,039	109.3%	102.8%	102.8%	50.1%
		週計	893,450	1,419,825	910,000	1,510,000	910,000	1,510,000	926,167	1,552,039	109.3%	102.8%	102.8%	50.1%
	11	月	77,175	1,497,000	50,000	1,560,000	50,000	1,560,000	172,389	1,724,428	115.2%	110.5%	110.5%	55.6%
	12	火	42,410	1,539,410	50,000	1,610,000	50,000	1,610,000	45,810	1,770,238	115.0%	110.0%	110.0%	57.1%
	13	水	75,622	1,615,032	60,000	1,670,000	60,000	1,670,000	59,640	1,829,878	113.3%	109.6%	109.6%	59.0%
	14	木	44,795	1,659,827	60,000	1,730,000	60,000	1,730,000	79,155	1,909,033	115.0%	110.3%	110.3%	61.6%
	15	金	100,000	1,759,827	60,000	1,790,000	60,000	1,790,000	35,440	1,944,473	110.5%	108.6%	108.6%	62.7%
	16	土	46,340	1,806,167	100,000	1,890,000	100,000	1,890,000	162,250	2,106,723	116.6%	111.5%	111.5%	68.0%
	17	日	52,740	1,858,907	80,000	1,970,000	80,000	1,970,000	175,420	2,282,143	122.8%	115.8%	115.8%	73.6%
		週計	439,082	1,858,907	460,000	1,970,000	460,000	1,970,000	730,104	2,282,143	122.8%	115.8%	115.8%	73.6%
	18	月	78,440	1,937,347	60,000	2,030,000	60,000	2,030,000	19,440	2,301,583	118.8%	113.4%	113.4%	74.2%
	19	火	68,910	2,006,257	60,000	2,090,000	60,000	2,090,000	67,850	2,369,433	118.1%	113.4%	113.4%	76.4%
	20	水	59,030	2,065,287	60,000	2,150,000	60,000	2,150,000	106,930	2,476,363	119.9%	115.2%	115.2%	79.9%
	21	木	42,030	2,107,317	60,000	2,210,000	60,000	2,210,000	65,270	2,541,633	120.6%	115.0%	115.0%	82.0%
	22	金	100,000	2,207,317	60,000	2,270,000	60,000	2,270,000	47,280	2,588,913	117.3%	114.0%	114.0%	83.5%
	23	土	100,000	2,307,317	150,000	2,420,000	150,000	2,420,000	78,910	2,667,823	115.6%	110.2%	110.2%	86.1%
	24	日	61,960	2,369,277	130,000	2,550,000	130,000	2,550,000	86,500	2,754,323	116.3%	108.0%	108.0%	88.8%
		週計	510,370	2,369,277	580,000	2,550,000	580,000	2,550,000	472,180	2,754,323	116.3%	108.0%	108.0%	88.8%
	25	月	49,360	2,418,637	70,000	2,620,000	70,000	2,620,000	91,245	2,845,568	117.7%	108.6%	108.6%	91.8%
	26	火	59,480	2,478,117	60,000	2,680,000	60,000	2,680,000	90,960	2,936,528	118.5%	109.6%	109.6%	94.7%
	27	水	80,040	2,558,157	60,000	2,740,000	60,000	2,740,000	49,384	2,985,912	116.7%	109.0%	109.0%	96.3%
	28	木	29,220	2,587,377	50,000	2,790,000	50,000	2,790,000	77,400	3,063,312	118.4%	109.8%	109.8%	98.8%
	29	金	29,220	2,616,597	50,000	2,840,000	50,000	2,840,000	20,410	3,083,722	117.9%	108.6%	108.6%	99.5%
	30	土	127,160	2,743,757	130,000	2,970,000	130,000	2,970,000	63,540	3,147,262	114.7%	106.0%	106.0%	101.5%
	31	日	116,820	2,860,577	130,000	3,100,000	130,000	3,100,000	102,005	3,249,267	113.6%	104.8%	104.8%	104.8%
		週計	491,300	2,860,577	550,000	3,100,000	550,000	3,100,000	494,944	3,249,267	113.6%	104.8%	104.8%	104.8%
		月		2,860,577		3,100,000		3,100,000		3,249,267	113.6%	104.8%	104.8%	104.8%
		火		2,860,577		3,100,000		3,100,000		3,249,267	113.6%	104.8%	104.8%	104.8%
		週計	0	2,860,577	0	3,100,000	0	3,100,000	0	3,249,267	113.6%	104.8%	104.8%	104.8%
		月間計		2,860,577		3,100,000		3,100,000		3,249,267	113.6%	104.8%	104.8%	104.8%