

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	200,400	200,400	200,000	200,000	200,000	200,000	70,500	70,500	35.2%	35.3%	35.3%	0.9%
	2	土	215,900	416,300	250,000	450,000	300,000	500,000	496,400	566,900	136.2%	126.0%	113.4%	7.6%
	3	日	301,300	717,600	250,000	700,000	300,000	800,000	-30,100	536,800	74.8%	76.7%	67.1%	7.2%
		週計	717,600	717,600	700,000	700,000	800,000	800,000	536,800	536,800	74.8%	76.7%	67.1%	7.2%
	4	月	187,600	905,200	250,000	950,000	250,000	1,050,000	182,900	719,700	79.5%	75.8%	68.5%	9.6%
	5	火	188,300	1,093,500	250,000	1,200,000	250,000	1,300,000	36,300	756,000	69.1%	63.0%	58.2%	10.1%
	6	水	8,200	1,101,700	250,000	1,450,000	250,000	1,550,000	107,000	863,000	78.3%	59.5%	55.7%	11.5%
	7	木	335,100	1,436,800	250,000	1,700,000	250,000	1,800,000	146,100	1,009,100	70.2%	59.4%	56.1%	13.5%
	8	金	5,600	1,442,400	250,000	1,950,000	250,000	2,050,000	435,600	1,444,700	100.2%	74.1%	70.5%	19.3%
	9	土	265,210	1,707,610	350,000	2,300,000	300,000	2,350,000	647,250	2,091,950	122.5%	91.0%	89.0%	27.9%
	10	日	246,050	1,953,660	350,000	2,650,000	300,000	2,650,000	183,820	2,275,770	116.5%	85.9%	85.9%	30.3%
		週計	1,236,060	1,953,660	1,950,000	2,650,000	1,850,000	2,650,000	1,738,970	2,275,770	116.5%	85.9%	85.9%	30.3%
	11	月	116,400	2,070,060	250,000	2,900,000	250,000	2,900,000	137,600	2,413,370	116.6%	83.2%	83.2%	32.2%
	12	火	128,400	2,198,460	250,000	3,150,000	250,000	3,150,000	205,500	2,618,870	119.1%	83.1%	83.1%	34.9%
	13	水	366,640	2,565,100	250,000	3,400,000	250,000	3,400,000	50,100	2,668,970	104.0%	78.5%	78.5%	35.6%
	14	木	29,000	2,594,100	250,000	3,650,000	250,000	3,650,000	268,610	2,937,580	113.2%	80.5%	80.5%	39.2%
	15	金	619,600	3,213,700	250,000	3,900,000	250,000	3,900,000	141,600	3,079,180	95.8%	79.0%	79.0%	41.1%
	16	土	147,130	3,360,830	350,000	4,250,000	300,000	4,200,000	145,050	3,224,230	95.9%	75.9%	76.8%	43.0%
	17	日	719,550	4,080,380	350,000	4,600,000	300,000	4,500,000	181,300	3,405,530	83.5%	74.0%	75.7%	45.4%
		週計	2,126,720	4,080,380	1,950,000	4,600,000	1,850,000	4,500,000	1,129,760	3,405,530	83.5%	74.0%	75.7%	45.4%
	18	月	502,400	4,582,780	250,000	4,850,000	250,000	4,750,000	153,500	3,559,030	77.7%	73.4%	74.9%	47.5%
	19	火	498,200	5,080,980	250,000	5,100,000	250,000	5,000,000	164,500	3,723,530	73.3%	73.0%	74.5%	49.6%
	20	水	156,100	5,237,080	250,000	5,350,000	250,000	5,250,000	65,000	3,788,530	72.3%	70.8%	72.2%	50.5%
	21	木	231,600	5,468,680	250,000	5,600,000	250,000	5,500,000	173,050	3,961,580	72.4%	70.7%	72.0%	52.8%
	22	金	279,600	5,748,280	250,000	5,850,000	250,000	5,750,000	206,040	4,167,620	72.5%	71.2%	72.5%	55.6%
	23	土	512,140	6,260,420	350,000	6,200,000	300,000	6,050,000	226,100	4,393,720	70.2%	70.9%	72.6%	58.6%
	24	日	336,710	6,597,130	300,000	6,500,000	250,000	6,300,000	689,100	5,082,820	77.0%	78.2%	80.7%	67.8%
		週計	2,516,750	6,597,130	1,900,000	6,500,000	1,800,000	6,300,000	1,677,290	5,082,820	77.0%	78.2%	80.7%	67.8%
	25	月	143,900	6,741,030	250,000	6,750,000	200,000	6,500,000	120,600	5,203,420	77.2%	77.1%	80.1%	69.4%
	26	火	25,900	6,766,930	250,000	7,000,000	200,000	6,700,000	92,700	5,296,120	78.3%	75.7%	79.0%	70.6%
	27	水	7,000	6,773,930	250,000	7,250,000	200,000	6,900,000	120,900	5,417,020	80.0%	74.7%	78.5%	72.2%
	28	木	164,000	6,937,930	250,000	7,500,000	200,000	7,100,000	91,000	5,508,020	79.4%	73.4%	77.6%	73.4%
	29	金	324,200	7,262,130	250,000	7,750,000	200,000	7,300,000	347,900	5,855,920	80.6%	75.6%	80.2%	78.1%
	30	土	245,500	7,507,630	250,000	8,000,000	200,000	7,500,000	95,600	5,951,520	79.3%	74.4%	79.4%	79.4%
		日		7,507,630		8,000,000		7,500,000		5,951,520	79.3%	74.4%	79.4%	79.4%
		週計	910,500	7,507,630	1,500,000	8,000,000	1,200,000	7,500,000	868,700	5,951,520	79.3%	74.4%	79.4%	79.4%
		月		7,507,630		8,000,000		7,500,000		5,951,520	79.3%	74.4%	79.4%	79.4%
		火		7,507,630		8,000,000		7,500,000		5,951,520	79.3%	74.4%	79.4%	79.4%
		週計	0	7,507,630	0	8,000,000	0	7,500,000	0	5,951,520	79.3%	74.4%	79.4%	79.4%
		月間計		7,507,630		8,000,000		7,500,000		5,957,520	79.4%	74.5%	79.4%	74.5%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	122,500	122,500	150,000	150,000	150,000	150,000	65,000	65,000	53.1%	43.3%	43.3%	1.3%
	2	土	8,200	130,700	200,000	350,000	200,000	350,000	318,100	383,100	293.1%	109.5%	109.5%	7.5%
	3	日	101,000	231,700	150,000	500,000	150,000	500,000	265,900	649,000	280.1%	129.8%	129.8%	12.7%
		週計	231,700	231,700	500,000	500,000	500,000	500,000	649,000	649,000	280.1%	129.8%	129.8%	12.7%
	4	月	102,800	334,500	150,000	650,000	150,000	650,000	292,700	941,700	281.5%	144.9%	144.9%	18.5%
	5	火	22,000	356,500	150,000	800,000	150,000	800,000	131,900	1,073,600	301.2%	134.2%	134.2%	21.1%
	6	水	87,700	444,200	150,000	950,000	150,000	950,000	264,300	1,337,900	301.2%	140.8%	140.8%	26.2%
	7	木	42,500	486,700	150,000	1,100,000	150,000	1,100,000	104,800	1,442,700	296.4%	131.2%	131.2%	28.3%
	8	金	65,000	551,700	180,000	1,280,000	180,000	1,280,000	68,900	1,511,600	274.0%	118.1%	118.1%	29.6%
	9	土	202,000	753,700	200,000	1,480,000	200,000	1,480,000	193,700	1,705,300	226.3%	115.2%	115.2%	33.4%
	10	日	315,500	1,069,200	170,000	1,650,000	170,000	1,650,000	259,900	1,965,200	183.8%	119.1%	119.1%	38.5%
		週計	837,500	1,069,200	1,150,000	1,650,000	1,150,000	1,650,000	862,600	1,965,200	183.8%	119.1%	119.1%	38.5%
	11	月	57,800	1,127,000	150,000	1,800,000	150,000	1,800,000	104,500	2,069,700	183.6%	115.0%	115.0%	40.6%
	12	火	13,600	1,140,600	150,000	1,950,000	150,000	1,950,000	195,600	2,265,300	198.6%	116.2%	116.2%	44.4%
	13	水	127,700	1,268,300	150,000	2,100,000	150,000	2,100,000	24,900	2,290,200	180.6%	109.1%	109.1%	44.9%
	14	木	55,000	1,323,300	150,000	2,250,000	150,000	2,250,000	7,000	2,297,200	173.6%	102.1%	102.1%	45.0%
	15	金	198,500	1,521,800	180,000	2,430,000	180,000	2,430,000	144,800	2,442,000	160.5%	100.5%	100.5%	47.9%
	16	土	148,800	1,670,600	200,000	2,630,000	200,000	2,630,000	65,900	2,507,900	150.1%	95.4%	95.4%	49.2%
	17	日	294,000	1,964,600	170,000	2,800,000	170,000	2,800,000	75,000	2,582,900	131.5%	92.2%	92.2%	50.6%
		週計	895,400	1,964,600	1,150,000	2,800,000	1,150,000	2,800,000	617,700	2,582,900	131.5%	92.2%	92.2%	50.6%
	18	月	11,000	1,975,600	130,000	2,930,000	130,000	2,930,000	140,000	2,722,900	137.8%	92.9%	92.9%	53.4%
	19	火	99,200	2,074,800	190,000	3,120,000	190,000	3,120,000	248,660	2,971,560	143.2%	95.2%	95.2%	58.3%
	20	水	282,800	2,357,600	190,000	3,310,000	190,000	3,310,000	81,610	3,053,170	129.5%	92.2%	92.2%	59.9%
	21	木	205,400	2,563,000	190,000	3,500,000	190,000	3,500,000	0	3,053,170	119.1%	87.2%	87.2%	59.9%
	22	金	370,400	2,933,400	200,000	3,700,000	200,000	3,700,000	291,780	3,344,950	114.0%	90.4%	90.4%	65.6%
	23	土	190,000	3,123,400	300,000	4,000,000	300,000	4,000,000	321,210	3,666,160	117.4%	91.7%	91.7%	71.9%
	24	日	292,700	3,416,100	300,000	4,300,000	300,000	4,300,000	111,880	3,778,040	110.6%	87.9%	87.9%	74.1%
		週計	1,451,500	3,416,100	1,500,000	4,300,000	1,500,000	4,300,000	1,195,140	3,778,040	110.6%	87.9%	87.9%	74.1%
	25	月	148,720	3,564,820	140,000	4,440,000	140,000	4,440,000	233,140	4,011,180	112.5%	90.3%	90.3%	78.7%
	26	火	158,900	3,723,720	140,000	4,580,000	140,000	4,580,000	114,900	4,126,080	110.8%	90.1%	90.1%	80.9%
	27	水	382,800	4,106,520	140,000	4,720,000	140,000	4,720,000	144,500	4,270,580	104.0%	90.5%	90.5%	83.7%
	28	木	27,900	4,134,420	140,000	4,860,000	140,000	4,860,000	142,900	4,413,480	106.7%	90.8%	90.8%	86.5%
	29	金	250,300	4,384,720	140,000	5,000,000	140,000	5,000,000	297,000	4,710,480	107.4%	94.2%	94.2%	92.4%
	30	土	206,200	4,590,920	100,000	5,100,000	100,000	5,100,000	305,940	5,016,420	109.3%	98.4%	98.4%	98.4%
		日		4,590,920		5,100,000		5,100,000		5,016,420	109.3%	98.4%	98.4%	98.4%
		週計	1,174,820	4,590,920	800,000	5,100,000	800,000	5,100,000	1,238,380	5,016,420	109.3%	98.4%	98.4%	98.4%
		月		4,590,920		5,100,000		5,100,000		5,016,420	109.3%	98.4%	98.4%	98.4%
		火		4,590,920		5,100,000		5,100,000		5,016,420	109.3%	98.4%	98.4%	98.4%
		週計	0	4,590,920	0	5,100,000	0	5,100,000	0	5,016,420	109.3%	98.4%	98.4%	98.4%
		月間計		4,590,920		5,100,000		5,100,000	5,100,220	5,016,420	111.1%	100.0%	100.0%	100.0%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	210,700	210,700	170,000	170,000	110,000	110,000	73,100	73,100	34.7%	43.0%	66.5%	1.8%
	2	土	31,200	241,900	170,000	340,000	110,000	220,000	503,900	577,000	238.5%	169.7%	262.3%	14.1%
	3	日	151,500	393,400	170,000	510,000	110,000	330,000	124,900	701,900	178.4%	137.6%	212.7%	17.1%
		週計	393,400	393,400	510,000	510,000	330,000	330,000	701,900	701,900	178.4%	137.6%	212.7%	17.1%
	4	月	121,000	514,400	170,000	680,000	120,000	450,000	141,100	843,000	163.9%	124.0%	187.3%	20.6%
	5	火	53,000	567,400	170,000	850,000	120,000	570,000	7,600	850,600	149.9%	100.1%	149.2%	20.7%
	6	水	248,800	816,200	170,000	1,020,000	120,000	690,000	60,000	910,600	111.6%	89.3%	132.0%	22.2%
	7	木	87,000	903,200	170,000	1,190,000	120,000	810,000	7,000	917,600	101.6%	77.1%	113.3%	22.4%
	8	金	69,000	972,200	170,000	1,360,000	120,000	930,000	354,600	1,272,200	130.9%	93.5%	136.8%	31.0%
	9	土	94,900	1,067,100	170,000	1,530,000	140,000	1,070,000	221,900	1,494,100	140.0%	97.7%	139.6%	36.4%
	10	日	206,200	1,273,300	170,000	1,700,000	140,000	1,210,000	245,700	1,739,800	136.6%	102.3%	143.8%	42.4%
		週計	879,900	1,273,300	1,190,000	1,700,000	770,000	1,210,000	792,200	1,739,800	136.6%	102.3%	143.8%	42.4%
	11	月	122,400	1,395,700	170,000	1,870,000	130,000	1,340,000	18,000	1,757,800	125.9%	94.0%	131.2%	42.9%
	12	火	35,000	1,430,700	170,000	2,040,000	130,000	1,470,000	8,600	1,766,400	123.5%	86.6%	120.2%	43.1%
	13	水	344,700	1,775,400	170,000	2,210,000	130,000	1,600,000	20,600	1,787,000	100.7%	80.9%	111.7%	43.6%
	14	木	52,700	1,828,100	170,000	2,380,000	130,000	1,730,000	98,000	1,885,000	103.1%	79.2%	109.0%	46.0%
	15	金	18,900	1,847,000	170,000	2,550,000	130,000	1,860,000	84,000	1,969,000	106.6%	77.2%	105.9%	48.0%
	16	土	26,000	1,873,000	170,000	2,720,000	150,000	2,010,000	251,300	2,220,300	118.5%	81.6%	110.5%	54.2%
	17	日	217,800	2,090,800	170,000	2,890,000	150,000	2,160,000	82,000	2,302,300	110.1%	79.7%	106.6%	56.2%
		週計	817,500	2,090,800	1,190,000	2,890,000	770,000	2,160,000	562,500	2,302,300	110.1%	79.7%	106.6%	56.2%
	18	月	185,000	2,275,800	170,000	3,060,000	120,000	2,280,000	96,600	2,398,900	105.4%	78.4%	105.2%	58.5%
	19	火	37,000	2,312,800	170,000	3,230,000	120,000	2,400,000	194,300	2,593,200	112.1%	80.3%	108.1%	63.2%
	20	水	43,300	2,356,100	230,000	3,460,000	120,000	2,520,000	116,600	2,709,800	115.0%	78.3%	107.5%	66.1%
	21	木	152,100	2,508,200	230,000	3,690,000	180,000	2,700,000	153,240	2,863,040	114.1%	77.6%	106.0%	69.8%
	22	金	146,900	2,655,100	230,000	3,920,000	180,000	2,880,000	273,140	3,136,180	118.1%	80.0%	108.9%	76.5%
	23	土	480,600	3,135,700	220,000	4,140,000	200,000	3,080,000	121,100	3,257,280	103.9%	78.7%	105.8%	79.4%
	24	日	193,500	3,329,200	220,000	4,360,000	200,000	3,280,000	322,560	3,579,840	107.5%	82.1%	109.1%	87.3%
		週計	1,238,400	3,329,200	1,470,000	4,360,000	1,140,000	3,280,000	1,277,540	3,579,840	107.5%	82.1%	109.1%	87.3%
	25	月	60,800	3,390,000	230,000	4,590,000	180,000	3,460,000	101,000	3,680,840	108.6%	80.2%	106.4%	89.8%
	26	火	61,600	3,451,600	230,000	4,820,000	180,000	3,640,000	181,900	3,862,740	111.9%	80.1%	106.1%	94.2%
	27	水	221,700	3,673,300	170,000	4,990,000	110,000	3,750,000	217,300	4,080,040	111.1%	81.8%	108.8%	99.5%
	28	木	171,800	3,845,100	170,000	5,160,000	110,000	3,860,000	288,400	4,368,440	113.6%	84.7%	113.2%	106.5%
	29	金	142,900	3,988,000	170,000	5,330,000	120,000	3,980,000	86,000	4,454,440	111.7%	83.6%	111.9%	108.6%
	30	土	109,200	4,097,200	170,000	5,500,000	120,000	4,100,000	93,400	4,547,840	111.0%	82.7%	110.9%	110.9%
		日		4,097,200		5,500,000		4,100,000		4,547,840	111.0%	82.7%	110.9%	110.9%
		週計	768,000	4,097,200	1,140,000	5,500,000	790,000	4,100,000	968,000	4,547,840	111.0%	82.7%	110.9%	110.9%
		月		4,097,200		5,500,000		4,100,000		4,547,840	111.0%	82.7%	110.9%	110.9%
		火		4,097,200		5,500,000		4,100,000		4,547,840	111.0%	82.7%	110.9%	110.9%
		週計	0	4,097,200	0	5,500,000	0	4,100,000	0	4,547,840	111.0%	82.7%	110.9%	110.9%
		月間計		4,097,200		5,500,000		4,100,000	4,553,840	4,553,840	111.1%	82.8%	111.1%	82.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	80,000	80,000	60,000	60,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	土		0	100,000	180,000	80,000	140,000	67,000	67,000	#DIV/0!	37.2%	47.9%	3.7%
	3	日		0	100,000	280,000	80,000	220,000	93,000	160,000	#DIV/0!	57.1%	72.7%	8.8%
		週計		0	280,000	280,000	220,000	220,000	160,000	160,000	#DIV/0!	57.1%	72.7%	8.8%
	4	月		0	80,000	360,000	50,000	270,000	0	160,000	#DIV/0!	44.4%	59.3%	8.8%
	5	火		0	80,000	440,000	50,000	320,000	10,000	170,000	#DIV/0!	38.6%	53.1%	9.3%
	6	水		0	80,000	520,000	50,000	370,000	36,000	206,000	#DIV/0!	39.6%	55.7%	11.3%
	7	木		0	80,000	600,000	50,000	420,000	177,000	383,000	#DIV/0!	63.8%	91.2%	21.0%
	8	金		0	80,000	680,000	50,000	470,000	0	383,000	#DIV/0!	56.3%	81.5%	21.0%
	9	土		0	100,000	780,000	75,000	545,000	110,000	493,000	#DIV/0!	63.2%	90.5%	27.1%
	10	日		0	100,000	880,000	75,000	620,000	0	493,000	#DIV/0!	56.0%	79.5%	27.1%
		週計		0	600,000	880,000	400,000	620,000	333,000	493,000	#DIV/0!	56.0%	79.5%	27.1%
	11	月		0	80,000	960,000	50,000	670,000	17,000	510,000	#DIV/0!	53.1%	76.1%	28.0%
	12	火		0	80,000	1,040,000	50,000	720,000	48,000	558,000	#DIV/0!	53.7%	77.5%	30.7%
	13	水		0	80,000	1,120,000	50,000	770,000	46,000	604,000	#DIV/0!	53.9%	78.4%	33.2%
	14	木		0	80,000	1,200,000	50,000	820,000	50,000	654,000	#DIV/0!	54.5%	79.8%	35.9%
	15	金		0	80,000	1,280,000	50,000	870,000	26,000	680,000	#DIV/0!	53.1%	78.2%	37.4%
	16	土		0	100,000	1,380,000	75,000	945,000	59,400	739,400	#DIV/0!	53.6%	78.2%	40.6%
	17	日		0	100,000	1,480,000	75,000	1,020,000	54,000	793,400	#DIV/0!	53.6%	77.8%	43.6%
		週計		0	600,000	1,480,000	400,000	1,020,000	300,400	793,400	#DIV/0!	53.6%	77.8%	43.6%
	18	月		0	80,000	1,560,000	50,000	1,070,000	12,000	805,400	#DIV/0!	51.6%	75.3%	44.3%
	19	火		0	80,000	1,640,000	50,000	1,120,000	22,000	827,400	#DIV/0!	50.5%	73.9%	45.5%
	20	水		0	80,000	1,720,000	50,000	1,170,000	0	827,400	#DIV/0!	48.1%	70.7%	45.5%
	21	木		0	80,000	1,800,000	50,000	1,220,000	18,000	845,400	#DIV/0!	47.0%	69.3%	46.5%
	22	金		0	80,000	1,880,000	50,000	1,270,000	0	845,400	#DIV/0!	45.0%	66.6%	46.5%
	23	土		0	100,000	1,980,000	75,000	1,345,000	69,000	914,400	#DIV/0!	46.2%	68.0%	50.2%
	24	日		0	100,000	2,080,000	75,000	1,420,000	26,000	940,400	#DIV/0!	45.2%	66.2%	51.7%
		週計		0	600,000	2,080,000	400,000	1,420,000	147,000	940,400	#DIV/0!	45.2%	66.2%	51.7%
	25	月		0	80,000	2,160,000	60,000	1,480,000	49,000	989,400	#DIV/0!	45.8%	66.9%	54.4%
	26	火		0	80,000	2,240,000	60,000	1,540,000	0	989,400	#DIV/0!	44.2%	64.2%	54.4%
	27	水		0	80,000	2,320,000	60,000	1,600,000	40,000	1,029,400	#DIV/0!	44.4%	64.3%	56.6%
	28	木		0	80,000	2,400,000	60,000	1,660,000	48,000	1,077,400	#DIV/0!	44.9%	64.9%	59.2%
	29	金		0	100,000	2,500,000	80,000	1,740,000	44,000	1,121,400	#DIV/0!	44.9%	64.4%	61.6%
	30	土		0	100,000	2,600,000	80,000	1,820,000	34,000	1,155,400	#DIV/0!	44.4%	63.5%	63.5%
		日		0		2,600,000		1,820,000		1,155,400	#DIV/0!	44.4%	63.5%	63.5%
		週計		0	520,000	2,600,000	400,000	1,820,000	215,000	1,155,400	#DIV/0!	44.4%	63.5%	63.5%
		月		0		2,600,000		1,820,000		1,155,400	#DIV/0!	44.4%	63.5%	63.5%
		火		0		2,600,000		1,820,000		1,155,400	#DIV/0!	44.4%	63.5%	63.5%
		週計		0	0	2,600,000	0	1,820,000	0	1,155,400	#DIV/0!	44.4%	63.5%	63.5%
		月間計		0		2,600,000		1,820,000		1,155,400	#DIV/0!	44.4%	63.5%	44.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	68,800	68,800	100,000	100,000	60,000	60,000	71,000	71,000	103.2%	71.0%	118.3%	2.0%
	2	土	14,000	82,800	100,000	200,000	100,000	160,000	79,500	150,500	181.8%	75.3%	94.1%	4.3%
	3	日	185,300	268,100	150,000	350,000	150,000	310,000	193,000	343,500	128.1%	98.1%	110.8%	9.8%
		週計	268,100	268,100	350,000	350,000	310,000	310,000	343,500	343,500	128.1%	98.1%	110.8%	9.8%
	4	月	118,800	386,900	100,000	450,000	100,000	410,000	70,000	413,500	106.9%	91.9%	100.9%	11.8%
	5	火	72,500	459,400	100,000	550,000	100,000	510,000	25,300	438,800	95.5%	79.8%	86.0%	12.5%
	6	水	92,600	552,000	100,000	650,000	100,000	610,000	90,000	528,800	95.8%	81.4%	86.7%	15.1%
	7	木	62,500	614,500	100,000	750,000	100,000	710,000	50,500	579,300	94.3%	77.2%	81.6%	16.6%
	8	金	57,500	672,000	110,000	860,000	100,000	810,000	231,000	810,300	120.6%	94.2%	100.0%	23.2%
	9	土	169,100	841,100	200,000	1,060,000	180,000	990,000	300,600	1,110,900	132.1%	104.8%	112.2%	31.7%
	10	日	178,500	1,019,600	180,000	1,240,000	180,000	1,170,000	190,300	1,301,200	127.6%	104.9%	111.2%	37.2%
		週計	751,500	1,019,600	890,000	1,240,000	860,000	1,170,000	957,700	1,301,200	127.6%	104.9%	111.2%	37.2%
	11	月	54,500	1,074,100	90,000	1,330,000	90,000	1,260,000	31,500	1,332,700	124.1%	100.2%	105.8%	38.1%
	12	火	78,500	1,152,600	100,000	1,430,000	90,000	1,350,000	141,000	1,473,700	127.9%	103.1%	109.2%	42.1%
	13	水	80,100	1,232,700	100,000	1,530,000	90,000	1,440,000	16,300	1,490,000	120.9%	97.4%	103.5%	42.6%
	14	木	56,800	1,289,500	100,000	1,630,000	90,000	1,530,000	66,000	1,556,000	120.7%	95.5%	101.7%	44.5%
	15	金	70,000	1,359,500	100,000	1,730,000	90,000	1,620,000	190,900	1,746,900	128.5%	101.0%	107.8%	49.9%
	16	土	252,300	1,611,800	220,000	1,950,000	220,000	1,840,000	239,500	1,986,400	123.2%	101.9%	108.0%	56.8%
	17	日	112,000	1,723,800	200,000	2,150,000	200,000	2,040,000	33,000	2,019,400	117.1%	93.9%	99.0%	57.7%
		週計	704,200	1,723,800	910,000	2,150,000	870,000	2,040,000	718,200	2,019,400	117.1%	93.9%	99.0%	57.7%
	18	月	85,500	1,809,300	100,000	2,250,000	100,000	2,140,000	226,500	2,245,900	124.1%	99.8%	104.9%	64.2%
	19	火	86,500	1,895,800	100,000	2,350,000	100,000	2,240,000	111,000	2,356,900	124.3%	100.3%	105.2%	67.3%
	20	水	99,300	1,995,100	100,000	2,450,000	100,000	2,340,000	35,000	2,391,900	119.9%	97.6%	102.2%	68.3%
	21	木	60,500	2,055,600	100,000	2,550,000	100,000	2,440,000	138,500	2,530,400	123.1%	99.2%	103.7%	72.3%
	22	金	197,000	2,252,600	100,000	2,650,000	120,000	2,560,000	204,800	2,735,200	121.4%	103.2%	106.8%	78.1%
	23	土	202,000	2,454,600	120,000	2,770,000	210,000	2,770,000	161,000	2,896,200	118.0%	104.6%	104.6%	82.7%
	24	日	87,700	2,542,300	180,000	2,950,000	180,000	2,950,000	82,000	2,978,200	117.1%	101.0%	101.0%	85.1%
		週計	818,500	2,542,300	800,000	2,950,000	910,000	2,950,000	958,800	2,978,200	117.1%	101.0%	101.0%	85.1%
	25	月	92,300	2,634,600	100,000	3,050,000	80,000	3,030,000	155,500	3,133,700	118.9%	102.7%	103.4%	89.5%
	26	火	60,000	2,694,600	100,000	3,150,000	80,000	3,110,000	141,000	3,274,700	121.5%	104.0%	105.3%	93.6%
	27	水	115,500	2,810,100	100,000	3,250,000	80,000	3,190,000	56,000	3,330,700	118.5%	102.5%	104.4%	95.2%
	28	木	56,300	2,866,400	100,000	3,350,000	80,000	3,270,000	103,150	3,433,850	119.8%	102.5%	105.0%	98.1%
	29	金	103,000	2,969,400	150,000	3,500,000	90,000	3,360,000	139,300	3,573,150	120.3%	102.1%	106.3%	102.1%
	30	土	169,500	3,138,900	100,000	3,600,000	140,000	3,500,000	95,300	3,668,450	116.9%	101.9%	104.8%	104.8%
		日		3,138,900		3,600,000		3,500,000		3,668,450	116.9%	101.9%	104.8%	104.8%
		週計	596,600	3,138,900	650,000	3,600,000	550,000	3,500,000	690,250	3,668,450	116.9%	101.9%	104.8%	104.8%
		月		3,138,900		3,600,000		3,500,000		3,668,450	116.9%	101.9%	104.8%	104.8%
		火		3,138,900		3,600,000		3,500,000		3,668,450	116.9%	101.9%	104.8%	104.8%
		週計	0	3,138,900	0	3,600,000	0	3,500,000	0	3,668,450	116.9%	101.9%	104.8%	104.8%
		月間計		3,138,900		3,600,000		3,500,000		3,668,450	116.9%	101.9%	104.8%	101.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	120,000	120,000	120,000	120,000	43,000	43,000	#DIV/0!	35.8%	35.8%	1.1%
	2	土		0	180,000	300,000	180,000	300,000	90,000	133,000	#DIV/0!	44.3%	44.3%	3.3%
	3	日		0	150,000	450,000	150,000	450,000	55,000	188,000	#DIV/0!	41.8%	41.8%	4.7%
		週計	0	0	450,000	450,000	450,000	450,000	188,000	188,000	#DIV/0!	41.8%	41.8%	4.7%
	4	月		0	120,000	570,000	120,000	570,000	39,800	227,800	#DIV/0!	40.0%	40.0%	5.7%
	5	火		0	120,000	690,000	120,000	690,000	46,900	274,700	#DIV/0!	39.8%	39.8%	6.9%
	6	水		0	120,000	810,000	120,000	810,000	82,800	357,500	#DIV/0!	44.1%	44.1%	8.9%
	7	木		0	120,000	930,000	120,000	930,000	16,000	373,500	#DIV/0!	40.2%	40.2%	9.3%
	8	金		0	120,000	1,050,000	120,000	1,050,000	119,500	493,000	#DIV/0!	47.0%	47.0%	12.3%
	9	土		0	180,000	1,230,000	180,000	1,230,000	128,300	621,300	#DIV/0!	50.5%	50.5%	15.5%
	10	日		0	150,000	1,380,000	150,000	1,380,000	123,600	744,900	#DIV/0!	54.0%	54.0%	18.6%
		週計	0	0	930,000	1,380,000	930,000	1,380,000	556,900	744,900	#DIV/0!	54.0%	54.0%	18.6%
	11	月		0	120,000	1,500,000	120,000	1,500,000	128,400	873,300	#DIV/0!	58.2%	58.2%	21.8%
	12	火		0	120,000	1,620,000	120,000	1,620,000	50,000	923,300	#DIV/0!	57.0%	57.0%	23.1%
	13	水		0	120,000	1,740,000	120,000	1,740,000	49,400	972,700	#DIV/0!	55.9%	55.9%	24.3%
	14	木		0	120,000	1,860,000	120,000	1,860,000	11,800	984,500	#DIV/0!	52.9%	52.9%	24.6%
	15	金		0	120,000	1,980,000	120,000	1,980,000	85,600	1,070,100	#DIV/0!	54.0%	54.0%	26.8%
	16	土		0	180,000	2,160,000	180,000	2,160,000	110,000	1,180,100	#DIV/0!	54.6%	54.6%	29.5%
	17	日		0	150,000	2,310,000	150,000	2,310,000	32,900	1,213,000	#DIV/0!	52.5%	52.5%	30.3%
		週計	0	0	930,000	2,310,000	930,000	2,310,000	468,100	1,213,000	#DIV/0!	52.5%	52.5%	30.3%
	18	月		0	120,000	2,430,000	120,000	2,430,000	57,800	1,270,800	#DIV/0!	52.3%	52.3%	31.8%
	19	火		0	120,000	2,550,000	120,000	2,550,000	39,900	1,310,700	#DIV/0!	51.4%	51.4%	32.8%
	20	水		0	120,000	2,670,000	120,000	2,670,000	63,700	1,374,400	#DIV/0!	51.5%	51.5%	34.4%
	21	木		0	120,000	2,790,000	120,000	2,790,000	16,000	1,390,400	#DIV/0!	49.8%	49.8%	34.8%
	22	金		0	120,000	2,910,000	120,000	2,910,000	55,800	1,446,200	#DIV/0!	49.7%	49.7%	36.2%
	23	土		0	180,000	3,090,000	180,000	3,090,000	101,900	1,548,100	#DIV/0!	50.1%	50.1%	38.7%
	24	日		0	150,000	3,240,000	150,000	3,240,000	96,800	1,644,900	#DIV/0!	50.8%	50.8%	41.1%
		週計	0	0	930,000	3,240,000	930,000	3,240,000	431,900	1,644,900	#DIV/0!	50.8%	50.8%	41.1%
	25	月		0	120,000	3,360,000	120,000	3,360,000	102,900	1,747,800	#DIV/0!	52.0%	52.0%	43.7%
	26	火		0	120,000	3,480,000	120,000	3,480,000	20,000	1,767,800	#DIV/0!	50.8%	50.8%	44.2%
	27	水		0	120,000	3,600,000	120,000	3,600,000	111,000	1,878,800	#DIV/0!	52.2%	52.2%	47.0%
	28	木		0	120,000	3,720,000	120,000	3,720,000	97,800	1,976,600	#DIV/0!	53.1%	53.1%	49.4%
	29	金		0	150,000	3,870,000	150,000	3,870,000	247,800	2,224,400	#DIV/0!	57.5%	57.5%	55.6%
	30	土		0	130,000	4,000,000	130,000	4,000,000	102,000	2,326,400	#DIV/0!	58.2%	58.2%	58.2%
		日		0		4,000,000		4,000,000		2,326,400	#DIV/0!	58.2%	58.2%	58.2%
		週計	0	0	760,000	4,000,000	760,000	4,000,000	681,500	2,326,400	#DIV/0!	58.2%	58.2%	58.2%
		月		0		4,000,000		4,000,000		2,326,400	#DIV/0!	58.2%	58.2%	58.2%
		火		0		4,000,000		4,000,000		2,326,400	#DIV/0!	58.2%	58.2%	58.2%
		週計	0	0	0	4,000,000	0	4,000,000	0	2,326,400	#DIV/0!	58.2%	58.2%	58.2%
		月間計	0	0		4,000,000		4,000,000		2,326,400	#DIV/0!	58.2%	58.2%	58.2%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	131,400	131,400	100,000	100,000	100,000	100,000	124,000	124,000	94.4%	124.0%	124.0%	6.2%
	2	土	108,500	239,900	100,000	200,000	100,000	200,000	56,000	180,000	75.0%	90.0%	90.0%	9.0%
	3	日	40,000	279,900	100,000	300,000	100,000	300,000	21,000	201,000	71.8%	67.0%	67.0%	10.1%
		週計	279,900	279,900	300,000	300,000	300,000	300,000	201,000	201,000	71.8%	67.0%	67.0%	10.1%
	4	月	0	279,900	80,000	380,000	60,000	360,000	0	201,000	71.8%	52.9%	55.8%	10.1%
	5	火	190,100	470,000	80,000	460,000	60,000	420,000	129,500	330,500	70.3%	71.8%	78.7%	16.5%
	6	水	0	470,000	80,000	540,000	60,000	480,000	81,000	411,500	87.6%	76.2%	85.7%	20.6%
	7	木	50,220	520,220	80,000	620,000	60,000	540,000	85,000	496,500	95.4%	80.1%	91.9%	24.8%
	8	金	0	520,220	80,000	700,000	60,000	600,000	10,800	507,300	97.5%	72.5%	84.6%	25.4%
	9	土	118,170	638,390	100,000	800,000	100,000	700,000	0	507,300	79.5%	63.4%	72.5%	25.4%
	10	日	152,700	791,090	100,000	900,000	100,000	800,000	35,000	542,300	68.6%	60.3%	67.8%	27.1%
		週計	511,190	791,090	600,000	900,000	500,000	800,000	341,300	542,300	68.6%	60.3%	67.8%	27.1%
	11	月	40,500	831,590	80,000	980,000	60,000	860,000	53,800	596,100	71.7%	60.8%	69.3%	29.8%
	12	火	0	831,590	80,000	1,060,000	60,000	920,000	90,000	686,100	82.5%	64.7%	74.6%	34.3%
	13	水	119,700	951,290	80,000	1,140,000	60,000	980,000	0	686,100	72.1%	60.2%	70.0%	34.3%
	14	木	75,510	1,026,800	80,000	1,220,000	60,000	1,040,000	0	686,100	66.8%	56.2%	66.0%	34.3%
	15	金	23,400	1,050,200	80,000	1,300,000	60,000	1,100,000	0	686,100	65.3%	52.8%	62.4%	34.3%
	16	土	138,720	1,188,920	80,000	1,380,000	50,000	1,150,000	53,500	739,600	62.2%	53.6%	64.3%	37.0%
	17	日	0	1,188,920	80,000	1,460,000	50,000	1,200,000	2,800	742,400	62.4%	50.8%	61.9%	37.1%
		週計	397,830	1,188,920	560,000	1,460,000	400,000	1,200,000	200,100	742,400	62.4%	50.8%	61.9%	37.1%
	18	月	10,000	1,198,920	80,000	1,540,000	60,000	1,260,000	0	742,400	61.9%	48.2%	58.9%	37.1%
	19	火	46,000	1,244,920	80,000	1,620,000	60,000	1,320,000	25,000	767,400	61.6%	47.4%	58.1%	38.4%
	20	水	22,500	1,267,420	80,000	1,700,000	60,000	1,380,000	42,600	810,000	63.9%	47.6%	58.7%	40.5%
	21	木	2,400	1,269,820	80,000	1,780,000	60,000	1,440,000	98,200	908,200	71.5%	51.0%	63.1%	45.4%
	22	金	226,400	1,496,220	80,000	1,860,000	60,000	1,500,000	54,540	962,740	64.3%	51.8%	64.2%	48.1%
	23	土	44,100	1,540,320	80,000	1,940,000	50,000	1,550,000	131,820	1,094,560	71.1%	56.4%	70.6%	54.7%
	24	日	54,900	1,595,220	80,000	2,020,000	50,000	1,600,000	141,800	1,236,360	77.5%	61.2%	77.3%	61.8%
		週計	406,300	1,595,220	560,000	2,020,000	400,000	1,600,000	493,960	1,236,360	77.5%	61.2%	77.3%	61.8%
	25	月	85,500	1,680,720	80,000	2,100,000	60,000	1,660,000	0	1,236,360	73.6%	58.9%	74.5%	61.8%
	26	火	27,900	1,708,620	80,000	2,180,000	60,000	1,720,000	4,320	1,240,680	72.6%	56.9%	72.1%	62.0%
	27	水	88,800	1,797,420	80,000	2,260,000	60,000	1,780,000	74,340	1,315,020	73.2%	58.2%	73.9%	65.8%
	28	木	0	1,797,420	80,000	2,340,000	60,000	1,840,000	27,000	1,342,020	74.7%	57.4%	72.9%	67.1%
	29	金	124,030	1,921,450	80,000	2,420,000	80,000	1,920,000	149,320	1,491,340	77.6%	61.6%	77.7%	74.6%
	30	土	65,000	1,986,450	80,000	2,500,000	80,000	2,000,000	7,200	1,498,540	75.4%	59.9%	74.9%	74.9%
		日		1,986,450		2,500,000		2,000,000		1,498,540	75.4%	59.9%	74.9%	74.9%
		週計	391,230	1,986,450	480,000	2,500,000	400,000	2,000,000	262,180	1,498,540	75.4%	59.9%	74.9%	74.9%
		月		1,986,450		2,500,000		2,000,000		1,498,540	75.4%	59.9%	74.9%	74.9%
		火		1,986,450		2,500,000		2,000,000		1,498,540	75.4%	59.9%	74.9%	74.9%
		週計	0	1,986,450	0	2,500,000	0	2,000,000	0	1,498,540	75.4%	59.9%	74.9%	74.9%
		月間計		1,986,450		2,500,000		2,000,000		1,498,540	75.4%	59.9%	74.9%	59.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	437,000	437,000	650,000	650,000	450,000	450,000	386,000	386,000	88.3%	59.4%	85.8%	2.3%
	2	土	402,000	839,000	800,000	1,450,000	700,000	1,150,000	595,000	981,000	116.9%	67.7%	85.3%	5.8%
	3	日	638,000	1,477,000	700,000	2,150,000	700,000	1,850,000	749,000	1,730,000	117.1%	80.5%	93.5%	10.2%
		週計	1,477,000	1,477,000	2,150,000	2,150,000	1,850,000	1,850,000	1,730,000	1,730,000	117.1%	80.5%	93.5%	10.2%
	4	月	745,000	2,222,000	530,000	2,680,000	450,000	2,300,000	328,000	2,058,000	92.6%	76.8%	89.5%	12.1%
	5	火	618,000	2,840,000	450,000	3,130,000	450,000	2,750,000	459,000	2,517,000	88.6%	80.4%	91.5%	14.8%
	6	水	482,000	3,322,000	320,000	3,450,000	450,000	3,200,000	502,000	3,019,000	90.9%	87.5%	94.3%	17.8%
	7	木	424,000	3,746,000	430,000	3,880,000	450,000	3,650,000	548,000	3,567,000	95.2%	91.9%	97.7%	21.0%
	8	金	258,000	4,004,000	500,000	4,380,000	450,000	4,100,000	490,000	4,057,000	101.3%	92.6%	99.0%	23.9%
	9	土	455,000	4,459,000	700,000	5,080,000	850,000	4,950,000	887,000	4,944,000	110.9%	97.3%	99.9%	29.1%
	10	日	443,000	4,902,000	600,000	5,680,000	850,000	5,800,000	928,000	5,872,000	119.8%	103.4%	101.2%	34.5%
		週計	3,425,000	4,902,000	3,530,000	5,680,000	3,950,000	5,800,000	4,142,000	5,872,000	119.8%	103.4%	101.2%	34.5%
	11	月	671,000	5,573,000	550,000	6,230,000	450,000	6,250,000	508,000	6,380,000	114.5%	102.4%	102.1%	37.5%
	12	火	812,000	6,385,000	450,000	6,680,000	450,000	6,700,000	480,000	6,860,000	107.4%	102.7%	102.4%	40.4%
	13	水	582,000	6,967,000	500,000	7,180,000	450,000	7,150,000	609,000	7,469,000	107.2%	104.0%	104.5%	43.9%
	14	木	375,000	7,342,000	450,000	7,630,000	450,000	7,600,000	518,000	7,987,000	108.8%	104.7%	105.1%	47.0%
	15	金	533,000	7,875,000	500,000	8,130,000	450,000	8,050,000	412,000	8,399,000	106.7%	103.3%	104.3%	49.4%
	16	土	493,000	8,368,000	800,000	8,930,000	850,000	8,900,000	849,000	9,248,000	110.5%	103.6%	103.9%	54.4%
	17	日	633,000	9,001,000	900,000	9,830,000	850,000	9,750,000	985,000	10,233,000	113.7%	104.1%	105.0%	60.2%
		週計	4,099,000	9,001,000	4,150,000	9,830,000	3,950,000	9,750,000	4,361,000	10,233,000	113.7%	104.1%	105.0%	60.2%
	18	月	727,000	9,728,000	420,000	10,250,000	450,000	10,200,000	478,000	10,711,000	110.1%	104.5%	105.0%	63.0%
	19	火	902,000	10,630,000	500,000	10,750,000	450,000	10,650,000	426,000	11,137,000	104.8%	103.6%	104.6%	65.5%
	20	水	443,000	11,073,000	400,000	11,150,000	450,000	11,100,000	531,000	11,668,000	105.4%	104.6%	105.1%	68.6%
	21	木	363,000	11,436,000	620,000	11,770,000	450,000	11,550,000	444,000	12,112,000	105.9%	102.9%	104.9%	71.2%
	22	金	314,000	11,750,000	700,000	12,470,000	450,000	12,000,000	599,000	12,711,000	108.2%	101.9%	105.9%	74.8%
	23	土	527,000	12,277,000	800,000	13,270,000	850,000	12,850,000	883,000	13,594,000	110.7%	102.4%	105.8%	80.0%
	24	日	664,000	12,941,000	700,000	13,970,000	850,000	13,700,000	911,000	14,505,000	112.1%	103.8%	105.9%	85.3%
		週計	3,940,000	12,941,000	4,140,000	13,970,000	3,950,000	13,700,000	4,272,000	14,505,000	112.1%	103.8%	105.9%	85.3%
	25	月	779,000	13,720,000	500,000	14,470,000	450,000	14,150,000	547,000	15,052,000	109.7%	104.0%	106.4%	88.5%
	26	火	637,000	14,357,000	530,000	15,000,000	450,000	14,600,000	441,000	15,493,000	107.9%	103.3%	106.1%	91.1%
	27	水	519,000	14,876,000	500,000	15,500,000	450,000	15,050,000	549,000	16,042,000	107.8%	103.5%	106.6%	94.4%
	28	木	457,000	15,333,000	700,000	16,200,000	450,000	15,500,000	279,000	16,321,000	106.4%	100.7%	105.3%	96.0%
	29	金	457,000	15,790,000	750,000	16,950,000	750,000	16,250,000	693,000	17,014,000	107.8%	100.4%	104.7%	100.1%
	30	土	927,000	16,717,000	850,000	17,800,000	750,000	17,000,000	811,000	17,825,000	106.6%	100.1%	104.9%	104.9%
		日		16,717,000		17,800,000		17,000,000		17,825,000	106.6%	100.1%	104.9%	104.9%
		週計	0	16,717,000	3,830,000	17,800,000	3,300,000	17,000,000	3,320,000	17,825,000	106.6%	100.1%	104.9%	104.9%
		月		16,717,000		17,800,000		17,000,000		17,825,000	106.6%	100.1%	104.9%	104.9%
		火		16,717,000		17,800,000		17,000,000		17,825,000	106.6%	100.1%	104.9%	104.9%
		週計	0	16,717,000	0	17,800,000	0	17,000,000	0	17,825,000	106.6%	100.1%	104.9%	104.9%
		月間計		16,717,000		17,800,000		17,000,000		17,825,000	106.6%	100.1%	104.9%	100.1%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	224,800	224,800	200,000	200,000	200,000	200,000	216,500	216,500	96.3%	108.3%	108.3%	2.3%
	2	土	293,800	518,600	300,000	500,000	300,000	500,000	533,000	749,500	144.5%	149.9%	149.9%	7.9%
	3	日	160,000	678,600	300,000	800,000	300,000	800,000	316,800	1,066,300	157.1%	133.3%	133.3%	11.2%
		週計	678,600	678,600	800,000	800,000	800,000	800,000	1,066,300	1,066,300	157.1%	133.3%	133.3%	11.2%
	4	月	260,000	938,600	270,000	1,070,000	270,000	1,070,000	395,600	1,461,900	155.8%	136.6%	136.6%	15.4%
	5	火	271,700	1,210,300	270,000	1,340,000	270,000	1,340,000	223,400	1,685,300	139.2%	125.8%	125.8%	17.7%
	6	水	112,000	1,322,300	270,000	1,610,000	270,000	1,610,000	406,400	2,091,700	158.2%	129.9%	129.9%	22.0%
	7	木	126,800	1,449,100	270,000	1,880,000	270,000	1,880,000	769,200	2,860,900	197.4%	152.2%	152.2%	30.1%
	8	金	164,600	1,613,700	270,000	2,150,000	270,000	2,150,000	105,300	2,966,200	183.8%	138.0%	138.0%	31.2%
	9	土	328,300	1,942,000	350,000	2,500,000	350,000	2,500,000	214,700	3,180,900	163.8%	127.2%	127.2%	33.5%
	10	日	495,400	2,437,400	350,000	2,850,000	350,000	2,850,000	354,000	3,534,900	145.0%	124.0%	124.0%	37.2%
		週計	1,758,800	2,437,400	2,050,000	2,850,000	2,050,000	2,850,000	2,468,600	3,534,900	145.0%	124.0%	124.0%	37.2%
	11	月	221,600	2,659,000	300,000	3,150,000	300,000	3,150,000	462,700	3,997,600	150.3%	126.9%	126.9%	42.1%
	12	火	364,900	3,023,900	300,000	3,450,000	300,000	3,450,000	46,800	4,044,400	133.7%	117.2%	117.2%	42.6%
	13	水	219,000	3,242,900	400,000	3,850,000	400,000	3,850,000	239,500	4,283,900	132.1%	111.3%	111.3%	45.1%
	14	木	300,800	3,543,700	450,000	4,300,000	450,000	4,300,000	295,800	4,579,700	129.2%	106.5%	106.5%	48.2%
	15	金	150,800	3,694,500	450,000	4,750,000	450,000	4,750,000	396,500	4,976,200	134.7%	104.8%	104.8%	52.4%
	16	土	184,000	3,878,500	550,000	5,300,000	550,000	5,300,000	440,100	5,416,300	139.6%	102.2%	102.2%	57.0%
	17	日	523,100	4,401,600	550,000	5,850,000	550,000	5,850,000	352,000	5,768,300	131.1%	98.6%	98.6%	60.7%
		週計	1,964,200	4,401,600	3,000,000	5,850,000	3,000,000	5,850,000	2,233,400	5,768,300	131.1%	98.6%	98.6%	60.7%
	18	月	407,000	4,808,600	300,000	6,150,000	300,000	6,150,000	151,300	5,919,600	123.1%	96.3%	96.3%	62.3%
	19	火	235,100	5,043,700	300,000	6,450,000	300,000	6,450,000	323,100	6,242,700	123.8%	96.8%	96.8%	65.7%
	20	水	166,500	5,210,200	300,000	6,750,000	300,000	6,750,000	516,600	6,759,300	129.7%	100.1%	100.1%	71.2%
	21	木	307,700	5,517,900	300,000	7,050,000	300,000	7,050,000	293,600	7,052,900	127.8%	100.0%	100.0%	74.2%
	22	金	600,800	6,118,700	300,000	7,350,000	300,000	7,350,000	468,800	7,521,700	122.9%	102.3%	102.3%	79.2%
	23	土	744,000	6,862,700	500,000	7,850,000	500,000	7,850,000	315,000	7,836,700	114.2%	99.8%	99.8%	82.5%
	24	日	436,700	7,299,400	500,000	8,350,000	500,000	8,350,000	257,600	8,094,300	110.9%	96.9%	96.9%	85.2%
		週計	2,897,800	7,299,400	2,500,000	8,350,000	2,500,000	8,350,000	2,326,000	8,094,300	110.9%	96.9%	96.9%	85.2%
	25	月	46,800	7,346,200	180,000	8,530,000	180,000	8,530,000	83,800	8,178,100	111.3%	95.9%	95.9%	86.1%
	26	火	67,000	7,413,200	180,000	8,710,000	180,000	8,710,000	230,500	8,408,600	113.4%	96.5%	96.5%	88.5%
	27	水	148,300	7,561,500	180,000	8,890,000	180,000	8,890,000	253,400	8,662,000	114.6%	97.4%	97.4%	91.2%
	28	木	264,600	7,826,100	180,000	9,070,000	180,000	9,070,000	194,440	8,856,440	113.2%	97.6%	97.6%	93.2%
	29	金	134,700	7,960,800	180,000	9,250,000	180,000	9,250,000	153,400	9,009,840	113.2%	97.4%	97.4%	94.8%
	30	土	244,600	8,205,400	250,000	9,500,000	250,000	9,500,000	502,400	9,512,240	115.9%	100.1%	100.1%	100.1%
		日		8,205,400		9,500,000		9,500,000		9,512,240	115.9%	100.1%	100.1%	100.1%
		週計	906,000	8,205,400	1,150,000	9,500,000	1,150,000	9,500,000	1,417,940	9,512,240	115.9%	100.1%	100.1%	100.1%
		月		8,205,400		9,500,000		9,500,000		9,512,240	115.9%	100.1%	100.1%	100.1%
		火		8,205,400		9,500,000		9,500,000		9,512,240	115.9%	100.1%	100.1%	100.1%
		週計	0	8,205,400	0	9,500,000	0	9,500,000	0	9,512,240	115.9%	100.1%	100.1%	100.1%
		月間計		8,205,400		9,500,000		9,500,000		9,512,240	115.9%	100.1%	100.1%	100.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	128,000	128,000	140,000	140,000	140,000	140,000	141,300	141,300	110.4%	100.9%	100.9%	2.7%
	2	土	82,000	210,000	220,000	360,000	220,000	360,000	259,500	400,800	190.9%	111.3%	111.3%	7.6%
	3	日	176,300	386,300	220,000	580,000	220,000	580,000	153,900	554,700	143.6%	95.6%	95.6%	10.5%
		週計	386,300	386,300	580,000	580,000	580,000	580,000	554,700	554,700	143.6%	95.6%	95.6%	10.5%
	4	月	312,000	698,300	200,000	780,000	200,000	780,000	97,000	651,700	93.3%	83.6%	83.6%	12.3%
	5	火	82,000	780,300	140,000	920,000	140,000	920,000	164,500	816,200	104.6%	88.7%	88.7%	15.4%
	6	水	132,800	913,100	140,000	1,060,000	140,000	1,060,000	280,500	1,096,700	120.1%	103.5%	103.5%	20.7%
	7	木	81,800	994,900	140,000	1,200,000	140,000	1,200,000	79,500	1,176,200	118.2%	98.0%	98.0%	22.2%
	8	金	56,500	1,051,400	140,000	1,340,000	140,000	1,340,000	214,000	1,390,200	132.2%	103.7%	103.7%	26.2%
	9	土	115,800	1,167,200	220,000	1,560,000	220,000	1,560,000	241,000	1,631,200	139.8%	104.6%	104.6%	30.8%
	10	日	117,500	1,284,700	220,000	1,780,000	220,000	1,780,000	121,800	1,753,000	136.5%	98.5%	98.5%	33.1%
		週計	898,400	1,284,700	1,200,000	1,780,000	1,200,000	1,780,000	1,198,300	1,753,000	136.5%	98.5%	98.5%	33.1%
	11	月	110,400	1,395,100	140,000	1,920,000	140,000	1,920,000	60,500	1,813,500	130.0%	94.5%	94.5%	34.2%
	12	火	267,800	1,662,900	170,000	2,090,000	170,000	2,090,000	175,800	1,989,300	119.6%	95.2%	95.2%	37.5%
	13	水	111,800	1,774,700	140,000	2,230,000	140,000	2,230,000	218,500	2,207,800	124.4%	99.0%	99.0%	41.7%
	14	木	81,300	1,856,000	140,000	2,370,000	140,000	2,370,000	70,000	2,277,800	122.7%	96.1%	96.1%	43.0%
	15	金	262,300	2,118,300	200,000	2,570,000	200,000	2,570,000	249,000	2,526,800	119.3%	98.3%	98.3%	47.7%
	16	土	239,800	2,358,100	220,000	2,790,000	220,000	2,790,000	153,500	2,680,300	113.7%	96.1%	96.1%	50.6%
	17	日	176,600	2,534,700	220,000	3,010,000	220,000	3,010,000	63,000	2,743,300	108.2%	91.1%	91.1%	51.8%
		週計	1,250,000	2,534,700	1,230,000	3,010,000	1,230,000	3,010,000	990,300	2,743,300	108.2%	91.1%	91.1%	51.8%
	18	月	173,100	2,707,800	170,000	3,180,000	170,000	3,180,000	112,000	2,855,300	105.4%	89.8%	89.8%	53.9%
	19	火	192,500	2,900,300	200,000	3,380,000	200,000	3,380,000	209,000	3,064,300	105.7%	90.7%	90.7%	57.8%
	20	水	82,000	2,982,300	140,000	3,520,000	140,000	3,520,000	206,000	3,270,300	109.7%	92.9%	92.9%	61.7%
	21	木	69,500	3,051,800	140,000	3,660,000	140,000	3,660,000	87,500	3,357,800	110.0%	91.7%	91.7%	63.4%
	22	金	106,600	3,158,400	140,000	3,800,000	140,000	3,800,000	98,000	3,455,800	109.4%	90.9%	90.9%	65.2%
	23	土	198,300	3,356,700	220,000	4,020,000	220,000	4,020,000	353,000	3,808,800	113.5%	94.7%	94.7%	71.9%
	24	日	322,000	3,678,700	220,000	4,240,000	220,000	4,240,000	135,900	3,944,700	107.2%	93.0%	93.0%	74.4%
		週計	1,144,000	3,678,700	1,230,000	4,240,000	1,230,000	4,240,000	1,201,400	3,944,700	107.2%	93.0%	93.0%	74.4%
	25	月	290,850	3,969,550	170,000	4,410,000	170,000	4,410,000	98,550	4,043,250	101.9%	91.7%	91.7%	76.3%
	26	火	153,200	4,122,750	140,000	4,550,000	140,000	4,550,000	143,550	4,186,800	101.6%	92.0%	92.0%	79.0%
	27	水	197,500	4,320,250	150,000	4,700,000	150,000	4,700,000	101,700	4,288,500	99.3%	91.2%	91.2%	80.9%
	28	木	223,200	4,543,450	170,000	4,870,000	170,000	4,870,000	118,150	4,406,650	97.0%	90.5%	90.5%	83.1%
	29	金	270,700	4,814,150	230,000	5,100,000	230,000	5,100,000	165,800	4,572,450	95.0%	89.7%	89.7%	86.3%
	30	土	170,650	4,984,800	200,000	5,300,000	200,000	5,300,000	337,350	4,909,800	98.5%	92.6%	92.6%	92.6%
		日		4,984,800		5,300,000		5,300,000		4,909,800	98.5%	92.6%	92.6%	92.6%
		週計	1,306,100	4,984,800	1,060,000	5,300,000	1,060,000	5,300,000	965,100	4,909,800	98.5%	92.6%	92.6%	92.6%
		月		4,984,800		5,300,000		5,300,000		4,909,800	98.5%	92.6%	92.6%	92.6%
		火		4,984,800		5,300,000		5,300,000		4,909,800	98.5%	92.6%	92.6%	92.6%
		週計	0	4,984,800	0	5,300,000	0	5,300,000	0	4,909,800	98.5%	92.6%	92.6%	92.6%
		月間計		4,984,800		5,300,000		5,300,000		4,909,800	98.5%	92.6%	92.6%	92.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	235,610	235,610	350,000	350,000	350,000	350,000	308,200	308,200	130.8%	88.1%	88.1%	2.4%
	2	土	311,110	546,720	650,000	1,000,000	650,000	1,000,000	498,210	806,410	147.5%	80.6%	80.6%	6.2%
	3	日	306,710	853,430	650,000	1,650,000	650,000	1,650,000	363,820	1,170,230	137.1%	70.9%	70.9%	9.0%
		週計	853,430	853,430	1,650,000	1,650,000	1,650,000	1,650,000	1,170,230	1,170,230	137.1%	70.9%	70.9%	9.0%
	4	月	638,360	1,491,790	300,000	1,950,000	300,000	1,950,000	395,551	1,565,781	105.0%	80.3%	80.3%	12.0%
	5	火	577,900	2,069,690	350,000	2,300,000	350,000	2,300,000	410,300	1,976,081	95.5%	85.9%	85.9%	15.2%
	6	水	330,700	2,400,390	350,000	2,650,000	350,000	2,650,000	405,340	2,381,421	99.2%	89.9%	89.9%	18.3%
	7	木	286,300	2,686,690	350,000	3,000,000	350,000	3,000,000	410,300	2,791,721	103.9%	93.1%	93.1%	21.5%
	8	金	263,630	2,950,320	400,000	3,400,000	400,000	3,400,000	483,290	3,275,011	111.0%	96.3%	96.3%	25.2%
	9	土	293,210	3,243,530	750,000	4,150,000	750,000	4,150,000	759,782	4,034,793	124.4%	97.2%	97.2%	31.0%
	10	日	410,950	3,654,480	750,000	4,900,000	750,000	4,900,000	781,391	4,816,184	131.8%	98.3%	98.3%	37.0%
		週計	2,801,050	3,654,480	3,250,000	4,900,000	3,250,000	4,900,000	3,645,954	4,816,184	131.8%	98.3%	98.3%	37.0%
	11	月	492,360	4,146,840	300,000	5,200,000	300,000	5,200,000	268,360	5,084,544	122.6%	97.8%	97.8%	39.1%
	12	火	544,730	4,691,570	300,000	5,500,000	300,000	5,500,000	238,250	5,322,794	113.5%	96.8%	96.8%	40.9%
	13	水	230,360	4,921,930	300,000	5,800,000	300,000	5,800,000	280,640	5,603,434	113.8%	96.6%	96.6%	43.1%
	14	木	235,130	5,157,060	300,000	6,100,000	300,000	6,100,000	334,410	5,937,844	115.1%	97.3%	97.3%	45.7%
	15	金	358,830	5,515,890	300,000	6,400,000	300,000	6,400,000	298,870	6,236,714	113.1%	97.4%	97.4%	48.0%
	16	土	340,210	5,856,100	650,000	7,050,000	650,000	7,050,000	530,960	6,767,674	115.6%	96.0%	96.0%	52.1%
	17	日	461,210	6,317,310	650,000	7,700,000	650,000	7,700,000	522,280	7,289,954	115.4%	94.7%	94.7%	56.1%
		週計	2,662,830	6,317,310	2,800,000	7,700,000	2,800,000	7,700,000	1,951,490	7,289,954	115.4%	94.7%	94.7%	56.1%
	18	月	713,380	7,030,690	300,000	8,000,000	300,000	8,000,000	265,300	7,555,254	107.5%	94.4%	94.4%	58.1%
	19	火	592,240	7,622,930	300,000	8,300,000	300,000	8,300,000	360,680	7,915,934	103.8%	95.4%	95.4%	60.9%
	20	水	200,980	7,823,910	300,000	8,600,000	300,000	8,600,000	268,700	8,184,634	104.6%	95.2%	95.2%	63.0%
	21	木	240,610	8,064,520	300,000	8,900,000	300,000	8,900,000	328,070	8,512,704	105.6%	95.6%	95.6%	65.5%
	22	金	272,990	8,337,510	300,000	9,200,000	300,000	9,200,000	320,440	8,833,144	105.9%	96.0%	96.0%	67.9%
	23	土	429,870	8,767,380	650,000	9,850,000	650,000	9,850,000	390,770	9,223,914	105.2%	93.6%	93.6%	71.0%
	24	日	321,620	9,089,000	650,000	10,500,000	650,000	10,500,000	532,810	9,756,724	107.3%	92.9%	92.9%	75.1%
		週計	2,771,690	9,089,000	2,800,000	10,500,000	2,800,000	10,500,000	2,466,770	9,756,724	107.3%	92.9%	92.9%	75.1%
	25	月	661,860	9,750,860	300,000	10,800,000	300,000	10,800,000	149,270	9,905,994	101.6%	91.7%	91.7%	76.2%
	26	火	547,010	10,297,870	300,000	11,100,000	300,000	11,100,000	237,350	10,143,344	98.5%	91.4%	91.4%	78.0%
	27	水	317,810	10,615,680	300,000	11,400,000	300,000	11,400,000	254,950	10,398,294	98.0%	91.2%	91.2%	80.0%
	28	木	263,730	10,879,410	300,000	11,700,000	300,000	11,700,000	296,150	10,694,444	98.3%	91.4%	91.4%	82.3%
	29	金	613,820	11,493,230	650,000	12,350,000	650,000	12,350,000	483,980	11,178,424	97.3%	90.5%	90.5%	86.0%
	30	土	317,510	11,810,740	650,000	13,000,000	650,000	13,000,000	402,930	11,581,354	98.1%	89.1%	89.1%	89.1%
		日		11,810,740		13,000,000		13,000,000		11,581,354	98.1%	89.1%	89.1%	89.1%
		週計	2,721,740	11,810,740	2,500,000	13,000,000	2,500,000	13,000,000	1,824,630	11,581,354	98.1%	89.1%	89.1%	89.1%
		月		11,810,740		13,000,000		13,000,000		11,581,354	98.1%	89.1%	89.1%	89.1%
		火		11,810,740		13,000,000		13,000,000		11,581,354	98.1%	89.1%	89.1%	89.1%
		週計	0	11,810,740	0	13,000,000	0	13,000,000	0	11,581,354	98.1%	89.1%	89.1%	89.1%
		月間計		11,810,740		13,000,000		13,000,000		11,581,354	98.1%	89.1%	89.1%	89.1%

マーク&ロナ表参道

2016年

4月度予算

20,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	640,100	640,100	600,000	600,000	600,000	600,000	447,800	447,800	70.0%	74.6%	74.6%	2.2%
	2	土	321,000	961,100	1,000,000	1,600,000	1,000,000	1,600,000	949,900	1,397,700	145.4%	87.4%	87.4%	7.0%
	3	日	681,150	1,642,250	1,000,000	2,600,000	1,000,000	2,600,000	271,800	1,669,500	101.7%	64.2%	64.2%	8.3%
		週計	1,642,250	1,642,250	2,600,000	2,600,000	2,600,000	2,600,000	1,669,500	1,669,500	101.7%	64.2%	64.2%	8.3%
	4	月	749,600	2,391,850	400,000	3,000,000	400,000	3,000,000	841,900	2,511,400	105.0%	83.7%	83.7%	12.6%
	5	火	526,200	2,918,050	400,000	3,400,000	400,000	3,400,000	180,100	2,691,500	92.2%	79.2%	79.2%	13.5%
	6	水	113,700	3,031,750	400,000	3,800,000	400,000	3,800,000	999,000	3,690,500	121.7%	97.1%	97.1%	18.5%
	7	木	372,000	3,403,750	400,000	4,200,000	400,000	4,200,000	1,720,200	5,410,700	159.0%	128.8%	128.8%	27.1%
	8	金	314,700	3,718,450	600,000	4,800,000	600,000	4,800,000	782,500	6,193,200	166.6%	129.0%	129.0%	31.0%
	9	土	398,300	4,116,750	1,000,000	5,800,000	1,000,000	5,800,000	1,091,300	7,284,500	176.9%	125.6%	125.6%	36.4%
	10	日	544,200	4,660,950	1,000,000	6,800,000	1,000,000	6,800,000	1,873,900	9,158,400	196.5%	134.7%	134.7%	45.8%
		週計	3,018,700	4,660,950	4,200,000	6,800,000	4,200,000	6,800,000	7,488,900	9,158,400	196.5%	134.7%	134.7%	45.8%
	11	月	502,400	5,163,350	400,000	7,200,000	400,000	7,200,000	899,900	10,058,300	194.8%	139.7%	139.7%	50.3%
	12	火	577,800	5,741,150	400,000	7,600,000	400,000	7,600,000	628,600	10,686,900	186.1%	140.6%	140.6%	53.4%
	13	水	611,200	6,352,350	400,000	8,000,000	400,000	8,000,000	1,027,800	11,714,700	184.4%	146.4%	146.4%	58.6%
	14	木	404,300	6,756,650	400,000	8,400,000	400,000	8,400,000	952,800	12,667,500	187.5%	150.8%	150.8%	63.3%
	15	金	545,800	7,302,450	600,000	9,000,000	600,000	9,000,000	874,950	13,542,450	185.5%	150.5%	150.5%	67.7%
	16	土	671,000	7,973,450	1,000,000	10,000,000	1,000,000	10,000,000	1,004,500	14,546,950	182.4%	145.5%	145.5%	72.7%
	17	日	967,700	8,941,150	1,000,000	11,000,000	1,000,000	11,000,000	1,332,200	15,879,150	177.6%	144.4%	144.4%	79.4%
		週計	4,280,200	8,941,150	4,200,000	11,000,000	4,200,000	11,000,000	6,720,750	15,879,150	177.6%	144.4%	144.4%	79.4%
	18	月	1,044,400	9,985,550	400,000	11,400,000	400,000	11,400,000	511,400	16,390,550	164.1%	143.8%	143.8%	82.0%
	19	火	711,200	10,696,750	400,000	11,800,000	400,000	11,800,000	434,800	16,825,350	157.3%	142.6%	142.6%	84.1%
	20	水	517,300	11,214,050	400,000	12,200,000	400,000	12,200,000	647,900	17,473,250	155.8%	143.2%	143.2%	87.4%
	21	木	576,500	11,790,550	400,000	12,600,000	400,000	12,600,000	1,106,100	18,579,350	157.6%	147.5%	147.5%	92.9%
	22	金	340,000	12,130,550	1,500,000	14,100,000	1,500,000	14,100,000	1,922,400	20,501,750	169.0%	145.4%	145.4%	102.5%
	23	土	654,300	12,784,850	1,100,000	15,200,000	1,100,000	15,200,000	1,305,300	21,807,050	170.6%	143.5%	143.5%	109.0%
	24	日	650,100	13,434,950	1,100,000	16,300,000	1,100,000	16,300,000	1,825,400	23,632,450	175.9%	145.0%	145.0%	118.2%
		週計	4,493,800	13,434,950	5,300,000	16,300,000	5,300,000	16,300,000	5,927,900	23,632,450	175.9%	145.0%	145.0%	118.2%
	25	月	519,500	13,954,450	600,000	16,900,000	600,000	16,900,000	877,400	24,509,850	175.6%	145.0%	145.0%	122.5%
	26	火	1,317,300	15,271,750	400,000	17,300,000	400,000	17,300,000	981,400	25,491,250	166.9%	147.3%	147.3%	127.5%
	27	水	698,600	15,970,350	400,000	17,700,000	400,000	17,700,000	357,300	25,848,550	161.9%	146.0%	146.0%	129.2%
	28	木	964,500	16,934,850	400,000	18,100,000	400,000	18,100,000	188,800	26,037,350	153.8%	143.9%	143.9%	130.2%
	29	金	950,000	17,884,850	900,000	19,000,000	900,000	19,000,000	1,531,520	27,568,870	154.1%	145.1%	145.1%	137.8%
	30	土	437,800	18,322,650	1,000,000	20,000,000	1,000,000	20,000,000	1,050,100	28,618,970	156.2%	143.1%	143.1%	143.1%
		日		18,322,650		20,000,000		20,000,000		28,618,970	156.2%	143.1%	143.1%	143.1%
		週計	4,887,700	18,322,650	3,700,000	20,000,000	3,700,000	20,000,000	4,986,520	28,618,970	156.2%	143.1%	143.1%	143.1%
		月		18,322,650		20,000,000		20,000,000		28,618,970	156.2%	143.1%	143.1%	143.1%
		火		18,322,650		20,000,000		20,000,000		28,618,970	156.2%	143.1%	143.1%	143.1%
		週計	0	18,322,650	0	20,000,000	0	20,000,000	0	28,618,970	156.2%	143.1%	143.1%	143.1%
		月間計		18,322,650		20,000,000		20,000,000		28,618,970	156.2%	143.1%	143.1%	143.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	62,426	62,426	90,000	90,000	90,000	90,000	111,000	111,000	177.8%	123.3%	123.3%	1.9%
	2	土	292,748	355,174	300,000	390,000	280,000	370,000	252,307	363,307	102.3%	93.2%	98.2%	6.3%
	3	日	405,083	760,257	300,000	690,000	280,000	650,000	388,264	751,571	98.9%	108.9%	115.6%	13.0%
		週計	760,257	760,257	690,000	690,000	650,000	650,000	751,571	751,571	98.9%	108.9%	115.6%	13.0%
	4	月	121,548	881,805	140,000	830,000	140,000	790,000	127,554	879,125	99.7%	105.9%	111.3%	15.2%
	5	火	142,723	1,024,528	140,000	970,000	140,000	930,000	88,946	968,071	94.5%	99.8%	104.1%	16.7%
	6	水	100,386	1,124,914	130,000	1,100,000	130,000	1,060,000	106,696	1,074,767	95.5%	97.7%	101.4%	18.5%
	7	木	117,662	1,242,576	140,000	1,240,000	140,000	1,200,000	90,252	1,165,019	93.8%	94.0%	97.1%	20.1%
	8	金	121,732	1,364,308	130,000	1,370,000	130,000	1,330,000	113,917	1,278,936	93.7%	93.4%	96.2%	22.1%
	9	土	313,912	1,678,220	310,000	1,680,000	300,000	1,630,000	266,053	1,544,989	92.1%	92.0%	94.8%	26.6%
	10	日	293,414	1,971,634	310,000	1,990,000	300,000	1,930,000	331,750	1,876,739	95.2%	94.3%	97.2%	32.4%
		週計	1,211,377	1,971,634	1,300,000	1,990,000	1,280,000	1,930,000	1,125,168	1,876,739	95.2%	94.3%	97.2%	32.4%
	11	月	206,745	2,178,379	150,000	2,140,000	150,000	2,080,000	188,164	2,064,903	94.8%	96.5%	99.3%	35.6%
	12	火	88,649	2,267,028	140,000	2,280,000	140,000	2,220,000	63,664	2,128,567	93.9%	93.4%	95.9%	36.7%
	13	水	194,813	2,461,841	170,000	2,450,000	170,000	2,390,000	149,314	2,277,881	92.5%	93.0%	95.3%	39.3%
	14	木	155,610	2,617,451	160,000	2,610,000	160,000	2,550,000	104,268	2,382,149	91.0%	91.3%	93.4%	41.1%
	15	金	95,013	2,712,464	120,000	2,730,000	120,000	2,670,000	89,514	2,471,663	91.1%	90.5%	92.6%	42.6%
	16	土	277,052	2,989,516	300,000	3,030,000	300,000	2,970,000	216,455	2,688,118	89.9%	88.7%	90.5%	46.3%
	17	日	300,589	3,290,105	300,000	3,330,000	300,000	3,270,000	388,158	3,076,276	93.5%	92.4%	94.1%	53.0%
		週計	1,318,471	3,290,105	1,340,000	3,330,000	1,340,000	3,270,000	1,199,537	3,076,276	93.5%	92.4%	94.1%	53.0%
	18	月	111,408	3,401,513	136,000	3,466,000	140,000	3,410,000	111,664	3,187,940	93.7%	92.0%	93.5%	55.0%
	19	火	175,033	3,576,546	150,000	3,616,000	140,000	3,550,000	98,645	3,286,585	91.9%	90.9%	92.6%	56.7%
	20	水	119,146	3,695,692	140,000	3,756,000	140,000	3,690,000	162,011	3,448,596	93.3%	91.8%	93.5%	59.5%
	21	木	166,000	3,861,692	140,000	3,896,000	140,000	3,830,000	76,302	3,524,898	91.3%	90.5%	92.0%	60.8%
	22	金	66,542	3,928,234	140,000	4,036,000	140,000	3,970,000	115,637	3,640,535	92.7%	90.2%	91.7%	62.8%
	23	土	243,719	4,171,953	300,000	4,336,000	300,000	4,270,000	156,344	3,796,879	91.0%	87.6%	88.9%	65.5%
	24	日	356,592	4,528,545	310,000	4,646,000	300,000	4,570,000	391,499	4,188,378	92.5%	90.2%	91.6%	72.2%
		週計	1,238,440	4,528,545	1,316,000	4,646,000	1,300,000	4,570,000	1,112,102	4,188,378	92.5%	90.2%	91.6%	72.2%
	25	月	198,006	4,726,551	160,000	4,806,000	150,000	4,720,000	143,755	4,332,133	91.7%	90.1%	91.8%	74.7%
	26	火	137,509	4,864,060	140,000	4,946,000	140,000	4,860,000	106,939	4,439,072	91.3%	89.8%	91.3%	76.5%
	27	水	246,957	5,111,017	180,000	5,126,000	150,000	5,010,000	154,313	4,593,385	89.9%	89.6%	91.7%	79.2%
	28	木	198,903	5,309,920	150,000	5,276,000	150,000	5,160,000	154,856	4,748,241	89.4%	90.0%	92.0%	81.9%
	29	金	123,258	5,433,178	350,000	5,626,000	320,000	5,480,000	442,627	5,190,868	95.5%	92.3%	94.7%	89.5%
	30	土	317,819	5,750,997	350,000	5,976,000	320,000	5,800,000	456,025	5,646,893	98.2%	94.5%	97.4%	97.4%
		日		5,750,997		5,976,000		5,800,000		5,646,893	98.2%	94.5%	97.4%	97.4%
		週計	1,222,452	5,750,997	1,330,000	5,976,000	1,230,000	5,800,000	1,458,515	5,646,893	98.2%	94.5%	97.4%	97.4%
		月		5,750,997		5,976,000		5,800,000		5,646,893	98.2%	94.5%	97.4%	97.4%
		火		5,750,997		5,976,000		5,800,000		5,646,893	98.2%	94.5%	97.4%	97.4%
		週計	0	5,750,997	0	5,976,000	0	5,800,000	0	5,646,893	98.2%	94.5%	97.4%	97.4%
		月間計		5,750,997		5,976,000		5,800,000		5,646,893	98.2%	94.5%	97.4%	94.5%

ナイキ梅田阪急

2016年

4月度予算

11,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	371,140	371,140	300,000	300,000	300,000	300,000	292,560	292,560	78.8%	97.5%	97.5%	2.7%
	2	土	215,130	586,270	400,000	700,000	400,000	700,000	317,940	610,500	104.1%	87.2%	87.2%	5.6%
	3	日	241,650	827,920	400,000	1,100,000	400,000	1,100,000	549,680	1,160,180	140.1%	105.5%	105.5%	10.5%
		週計	827,920	827,920	1,100,000	1,100,000	1,100,000	1,100,000	1,160,180	1,160,180	140.1%	105.5%	105.5%	10.5%
	4	月	647,110	1,475,030	300,000	1,400,000	300,000	1,400,000	187,800	1,347,980	91.4%	96.3%	96.3%	12.3%
	5	火	444,670	1,919,700	300,000	1,700,000	300,000	1,700,000	211,270	1,559,250	81.2%	91.7%	91.7%	14.2%
	6	水	539,200	2,458,900	300,000	2,000,000	300,000	2,000,000	177,420	1,736,670	70.6%	86.8%	86.8%	15.8%
	7	木	393,470	2,852,370	300,000	2,300,000	300,000	2,300,000	239,320	1,975,990	69.3%	85.9%	85.9%	18.0%
	8	金	250,600	3,102,970	320,000	2,620,000	320,000	2,620,000	231,200	2,207,190	71.1%	84.2%	84.2%	20.1%
	9	土	241,590	3,344,560	500,000	3,120,000	450,000	3,070,000	408,230	2,615,420	78.2%	83.8%	85.2%	23.8%
	10	日	173,780	3,518,340	500,000	3,620,000	450,000	3,520,000	435,450	3,050,870	86.7%	84.3%	86.7%	27.7%
		週計	2,690,420	3,518,340	2,520,000	3,620,000	2,420,000	3,520,000	1,890,690	3,050,870	86.7%	84.3%	86.7%	27.7%
	11	月	512,700	4,031,040	300,000	3,920,000	300,000	3,820,000	171,900	3,222,770	79.9%	82.2%	84.4%	29.3%
	12	火	297,920	4,328,960	300,000	4,220,000	300,000	4,120,000	221,200	3,443,970	79.6%	81.6%	83.6%	31.3%
	13	水	210,360	4,539,320	300,000	4,520,000	300,000	4,420,000	205,400	3,649,370	80.4%	80.7%	82.6%	33.2%
	14	木	472,640	5,011,960	300,000	4,820,000	300,000	4,720,000	379,400	4,028,770	80.4%	83.6%	85.4%	36.6%
	15	金	293,950	5,305,910	340,000	5,160,000	340,000	5,060,000	243,300	4,272,070	80.5%	82.8%	84.4%	38.8%
	16	土	321,970	5,627,880	500,000	5,660,000	480,000	5,540,000	590,500	4,862,570	86.4%	85.9%	87.8%	44.2%
	17	日	249,200	5,877,080	500,000	6,160,000	480,000	6,020,000	424,800	5,287,370	90.0%	85.8%	87.8%	48.1%
		週計	2,358,740	5,877,080	2,540,000	6,160,000	2,500,000	6,020,000	2,236,500	5,287,370	90.0%	85.8%	87.8%	48.1%
	18	月	583,710	6,460,790	300,000	6,460,000	300,000	6,320,000	160,900	5,448,270	84.3%	84.3%	86.2%	49.5%
	19	火	489,100	6,949,890	300,000	6,760,000	300,000	6,620,000	247,700	5,695,970	82.0%	84.3%	86.0%	51.8%
	20	水	242,100	7,191,990	300,000	7,060,000	300,000	6,920,000	161,200	5,857,170	81.4%	83.0%	84.6%	53.2%
	21	木	276,700	7,468,690	300,000	7,360,000	300,000	7,220,000	267,000	6,124,170	82.0%	83.2%	84.8%	55.7%
	22	金	195,730	7,664,420	340,000	7,700,000	340,000	7,560,000	304,100	6,428,270	83.9%	83.5%	85.0%	58.4%
	23	土	339,600	8,004,020	550,000	8,250,000	500,000	8,060,000	375,000	6,803,270	85.0%	82.5%	84.4%	61.8%
	24	日	253,400	8,257,420	550,000	8,800,000	500,000	8,560,000	456,200	7,259,470	87.9%	82.5%	84.8%	66.0%
		週計	2,380,340	8,257,420	2,640,000	8,800,000	2,540,000	8,560,000	1,972,100	7,259,470	87.9%	82.5%	84.8%	66.0%
	25	月	439,200	8,696,620	350,000	9,150,000	350,000	8,910,000	248,800	7,508,270	86.3%	82.1%	84.3%	68.3%
	26	火	613,200	9,309,820	350,000	9,500,000	350,000	9,260,000	157,600	7,665,870	82.3%	80.7%	82.8%	69.7%
	27	水	260,100	9,569,920	350,000	9,850,000	350,000	9,610,000	179,800	7,845,670	82.0%	79.7%	81.6%	71.3%
	28	木	359,400	9,929,320	350,000	10,200,000	350,000	9,960,000	254,600	8,100,270	81.6%	79.4%	81.3%	73.6%
	29	金	607,800	10,537,120	550,000	10,750,000	520,000	10,480,000	337,200	8,437,470	80.1%	78.5%	80.5%	76.7%
	30	土	340,100	10,877,220	550,000	11,300,000	520,000	11,000,000	345,700	8,783,170	80.7%	77.7%	79.8%	79.8%
		日		10,877,220		11,300,000		11,000,000		8,783,170	80.7%	77.7%	79.8%	79.8%
		週計	2,619,800	10,877,220	2,500,000	11,300,000	2,440,000	11,000,000	1,523,700	8,783,170	80.7%	77.7%	79.8%	79.8%
		月		10,877,220		11,300,000		11,000,000		8,783,170	80.7%	77.7%	79.8%	79.8%
		火		10,877,220		11,300,000		11,000,000		8,783,170	80.7%	77.7%	79.8%	79.8%
		週計	0	10,877,220	0	11,300,000	0	11,000,000	0	8,783,170	80.7%	77.7%	79.8%	79.8%
		月間計		10,877,220		11,300,000		11,000,000		8,783,170	80.7%	77.7%	79.8%	77.7%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	62,400	62,400	60,000	60,000	60,000	60,000	99,115	99,115	158.8%	165.2%	165.2%	2.9%
	2	土	126,810	189,210	150,000	210,000	150,000	210,000	116,470	215,585	113.9%	102.7%	102.7%	6.3%
	3	日	173,120	362,330	150,000	360,000	150,000	360,000	121,267	336,852	93.0%	93.6%	93.6%	9.9%
		週計	362,330	362,330	360,000	360,000	360,000	360,000	336,852	336,852	93.0%	93.6%	93.6%	9.9%
	4	月	27,310	389,640	60,000	420,000	60,000	420,000	58,000	394,852	101.3%	94.0%	94.0%	11.6%
	5	火	159,975	549,615	70,000	490,000	70,000	490,000	35,610	430,462	78.3%	87.8%	87.8%	12.7%
	6	水	79,435	629,050	70,000	560,000	70,000	560,000	58,000	488,462	77.7%	87.2%	87.2%	14.4%
	7	木	63,250	692,300	70,000	630,000	70,000	630,000	45,900	534,362	77.2%	84.8%	84.8%	15.7%
	8	金	74,520	766,820	70,000	700,000	70,000	700,000	96,870	631,232	82.3%	90.2%	90.2%	18.6%
	9	土	151,990	918,810	180,000	880,000	180,000	880,000	140,875	772,107	84.0%	87.7%	87.7%	22.7%
	10	日	272,470	1,191,280	200,000	1,080,000	200,000	1,080,000	181,240	953,347	80.0%	88.3%	88.3%	28.0%
		週計	828,950	1,191,280	720,000	1,080,000	720,000	1,080,000	616,495	953,347	80.0%	88.3%	88.3%	28.0%
	11	月	88,670	1,279,950	80,000	1,160,000	80,000	1,160,000	41,150	994,497	77.7%	85.7%	85.7%	29.2%
	12	火	51,070	1,331,020	80,000	1,240,000	80,000	1,240,000	62,870	1,057,367	79.4%	85.3%	85.3%	31.1%
	13	水	53,420	1,384,440	80,000	1,320,000	80,000	1,320,000	62,795	1,120,162	80.9%	84.9%	84.9%	32.9%
	14	木	100,500	1,484,940	80,000	1,400,000	80,000	1,400,000	109,280	1,229,442	82.8%	87.8%	87.8%	36.2%
	15	金	62,430	1,547,370	80,000	1,480,000	80,000	1,480,000	59,140	1,288,582	83.3%	87.1%	87.1%	37.9%
	16	土	123,230	1,670,600	180,000	1,660,000	180,000	1,660,000	163,595	1,452,177	86.9%	87.5%	87.5%	42.7%
	17	日	129,910	1,800,510	200,000	1,860,000	200,000	1,860,000	182,910	1,635,087	90.8%	87.9%	87.9%	48.1%
		週計	609,230	1,800,510	780,000	1,860,000	780,000	1,860,000	681,740	1,635,087	90.8%	87.9%	87.9%	48.1%
	18	月	64,650	1,865,160	70,000	1,930,000	70,000	1,930,000	75,120	1,710,207	91.7%	88.6%	88.6%	50.3%
	19	火	140,645	2,005,805	70,000	2,000,000	70,000	2,000,000	51,500	1,761,707	87.8%	88.1%	88.1%	51.8%
	20	水	78,250	2,084,055	70,000	2,070,000	70,000	2,070,000	60,640	1,822,347	87.4%	88.0%	88.0%	53.6%
	21	木	148,155	2,232,210	90,000	2,160,000	90,000	2,160,000	88,490	1,910,837	85.6%	88.5%	88.5%	56.2%
	22	金	107,265	2,339,475	110,000	2,270,000	110,000	2,270,000	84,260	1,995,097	85.3%	87.9%	87.9%	58.7%
	23	土	213,600	2,553,075	200,000	2,470,000	200,000	2,470,000	127,250	2,122,347	83.1%	85.9%	85.9%	62.4%
	24	日	103,645	2,656,720	150,000	2,620,000	150,000	2,620,000	98,630	2,220,977	83.6%	84.8%	84.8%	65.3%
		週計	856,210	2,656,720	760,000	2,620,000	760,000	2,620,000	585,890	2,220,977	83.6%	84.8%	84.8%	65.3%
	25	月	74,510	2,731,230	80,000	2,700,000	80,000	2,700,000	53,100	2,274,077	83.3%	84.2%	84.2%	66.9%
	26	火	61,900	2,793,130	80,000	2,780,000	80,000	2,780,000	49,930	2,324,007	83.2%	83.6%	83.6%	68.4%
	27	水	60,510	2,853,640	80,000	2,860,000	80,000	2,860,000	49,250	2,373,257	83.2%	83.0%	83.0%	69.8%
	28	木	87,935	2,941,575	80,000	2,940,000	80,000	2,940,000	59,470	2,432,727	82.7%	82.7%	82.7%	71.6%
	29	金	228,530	3,170,105	90,000	3,030,000	90,000	3,030,000	122,480	2,555,207	80.6%	84.3%	84.3%	75.2%
	30	土	93,460	3,263,565	220,000	3,250,000	220,000	3,250,000	138,670	2,693,877	82.5%	82.9%	82.9%	79.2%
		日		3,263,565	150,000	3,400,000	150,000	3,400,000		2,693,877	82.5%	79.2%	79.2%	79.2%
		週計	606,845	3,263,565	780,000	3,400,000	780,000	3,400,000	472,900	2,693,877	82.5%	79.2%	79.2%	79.2%
		月		3,263,565		3,400,000		3,400,000		2,693,877	82.5%	79.2%	79.2%	79.2%
		火		3,263,565		3,400,000		3,400,000		2,693,877	82.5%	79.2%	79.2%	79.2%
		週計	0	3,263,565	0	3,400,000	0	3,400,000	0	2,693,877	82.5%	79.2%	79.2%	79.2%
		月間計		3,263,565		3,400,000		3,400,000	2,693,877	2,693,877	82.5%	79.2%	79.2%	79.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	77,500	77,500	80,000	80,000	80,000	80,000	60,850	60,850	78.5%	76.1%	76.1%	1.7%
	2	土	16,500	94,000	180,000	260,000	180,000	260,000	100,155	161,005	171.3%	61.9%	61.9%	4.6%
	3	日	114,100	208,100	220,000	480,000	220,000	480,000	198,200	359,205	172.6%	74.8%	74.8%	10.3%
		週計	208,100	208,100	480,000	480,000	480,000	480,000	359,205	359,205	172.6%	74.8%	74.8%	10.3%
	4	月	58,400	266,500	80,000	560,000	80,000	560,000	83,400	442,605	166.1%	79.0%	79.0%	12.6%
	5	火	156,800	423,300	80,000	640,000	80,000	640,000	75,300	517,905	122.3%	80.9%	80.9%	14.8%
	6	水	56,400	479,700	80,000	720,000	80,000	720,000	33,600	551,505	115.0%	76.6%	76.6%	15.8%
	7	木	105,800	585,500	80,000	800,000	80,000	800,000	64,050	615,555	105.1%	76.9%	76.9%	17.6%
	8	金	70,200	655,700	80,000	880,000	80,000	880,000	72,835	688,390	105.0%	78.2%	78.2%	19.7%
	9	土	45,000	700,700	180,000	1,060,000	180,000	1,060,000	101,580	789,970	112.7%	74.5%	74.5%	22.6%
	10	日	117,100	817,800	220,000	1,280,000	220,000	1,280,000	222,800	1,012,770	123.8%	79.1%	79.1%	28.9%
		週計	609,700	817,800	800,000	1,280,000	800,000	1,280,000	653,565	1,012,770	123.8%	79.1%	79.1%	28.9%
	11	月	87,500	905,300	80,000	1,360,000	80,000	1,360,000	119,850	1,132,620	125.1%	83.3%	83.3%	32.4%
	12	火	261,000	1,166,300	80,000	1,440,000	80,000	1,440,000	30,000	1,162,620	99.7%	80.7%	80.7%	33.2%
	13	水	52,500	1,218,800	80,000	1,520,000	80,000	1,520,000	81,140	1,243,760	102.0%	81.8%	81.8%	35.5%
	14	木	95,700	1,314,500	80,000	1,600,000	80,000	1,600,000	91,650	1,335,410	101.6%	83.5%	83.5%	38.2%
	15	金	13,500	1,328,000	80,000	1,680,000	80,000	1,680,000	30,200	1,365,610	102.8%	81.3%	81.3%	39.0%
	16	土	100,300	1,428,300	180,000	1,860,000	180,000	1,860,000	103,250	1,468,860	102.8%	79.0%	79.0%	42.0%
	17	日	10,200	1,438,500	220,000	2,080,000	220,000	2,080,000	202,785	1,671,645	116.2%	80.4%	80.4%	47.8%
		週計	620,700	1,438,500	800,000	2,080,000	800,000	2,080,000	658,875	1,671,645	116.2%	80.4%	80.4%	47.8%
	18	月	131,200	1,569,700	80,000	2,160,000	80,000	2,160,000	26,250	1,697,895	108.2%	78.6%	78.6%	48.5%
	19	火	183,300	1,753,000	80,000	2,240,000	80,000	2,240,000	274,500	1,972,395	112.5%	88.1%	88.1%	56.4%
	20	水	800	1,753,800	80,000	2,320,000	80,000	2,320,000	82,225	2,054,620	117.2%	88.6%	88.6%	58.7%
	21	木	111,000	1,864,800	80,000	2,400,000	80,000	2,400,000	71,970	2,126,590	114.0%	88.6%	88.6%	60.8%
	22	金	97,100	1,961,900	80,000	2,480,000	80,000	2,480,000	30,150	2,156,740	109.9%	87.0%	87.0%	61.6%
	23	土	20,300	1,982,200	180,000	2,660,000	180,000	2,660,000	33,650	2,190,390	110.5%	82.3%	82.3%	62.6%
	24	日	64,300	2,046,500	220,000	2,880,000	220,000	2,880,000	90,990	2,281,380	111.5%	79.2%	79.2%	65.2%
		週計	608,000	2,046,500	800,000	2,880,000	800,000	2,880,000	609,735	2,281,380	111.5%	79.2%	79.2%	65.2%
	25	月	92,500	2,139,000	80,000	2,960,000	80,000	2,960,000	81,500	2,362,880	110.5%	79.8%	79.8%	67.5%
	26	火	206,300	2,345,300	80,000	3,040,000	80,000	3,040,000	10,000	2,372,880	101.2%	78.1%	78.1%	67.8%
	27	水	80,200	2,425,500	80,000	3,120,000	80,000	3,120,000	117,230	2,490,110	102.7%	79.8%	79.8%	71.1%
	28	木	24,300	2,449,800	80,000	3,200,000	80,000	3,200,000	139,850	2,629,960	107.4%	82.2%	82.2%	75.1%
	29	金	114,100	2,563,900	120,000	3,320,000	120,000	3,320,000	212,180	2,842,140	110.9%	85.6%	85.6%	81.2%
	30	土	36,100	2,600,000	180,000	3,500,000	180,000	3,500,000	64,320	2,906,460	111.8%	83.0%	83.0%	83.0%
		日		2,600,000		3,500,000		3,500,000		2,906,460	111.8%	83.0%	83.0%	83.0%
		週計	553,500	2,600,000	620,000	3,500,000	620,000	3,500,000	625,080	2,906,460	111.8%	83.0%	83.0%	83.0%
		月		2,600,000		3,500,000		3,500,000		2,906,460	111.8%	83.0%	83.0%	83.0%
		火		2,600,000		3,500,000		3,500,000		2,906,460	111.8%	83.0%	83.0%	83.0%
		週計	0	2,600,000	0	3,500,000	0	3,500,000	0	2,906,460	111.8%	83.0%	83.0%	83.0%
		月間計		2,600,000		3,500,000		3,500,000		2,906,460	111.8%	83.0%	83.0%	83.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	98,000	98,000	70,000	70,000	70,000	70,000	14,000	14,000	14.3%	20.0%	20.0%	0.6%
	2	土	179,300	277,300	100,000	170,000	100,000	170,000	0	14,000	5.0%	8.2%	8.2%	0.6%
	3	日	29,500	306,800	100,000	270,000	100,000	270,000	140,500	154,500	50.4%	57.2%	57.2%	6.4%
		週計	306,800	306,800	270,000	270,000	270,000	270,000	154,500	154,500	50.4%	57.2%	57.2%	6.4%
	4	月	32,000	338,800	70,000	340,000	70,000	340,000	17,000	171,500	50.6%	50.4%	50.4%	7.1%
	5	火	16,000	354,800	70,000	410,000	70,000	410,000	62,000	233,500	65.8%	57.0%	57.0%	9.7%
	6	水	150,500	505,300	70,000	480,000	70,000	480,000	42,000	275,500	54.5%	57.4%	57.4%	11.5%
	7	木	117,000	622,300	70,000	550,000	70,000	550,000	87,500	363,000	58.3%	66.0%	66.0%	15.1%
	8	金	175,000	797,300	70,000	620,000	70,000	620,000	55,000	418,000	52.4%	67.4%	67.4%	17.4%
	9	土	58,500	855,800	100,000	720,000	100,000	720,000	12,000	430,000	50.2%	59.7%	59.7%	17.9%
	10	日	137,100	992,900	100,000	820,000	100,000	820,000	75,800	505,800	50.9%	61.7%	61.7%	21.1%
		週計	686,100	992,900	550,000	820,000	550,000	820,000	351,300	505,800	50.9%	61.7%	61.7%	21.1%
	11	月	86,600	1,079,500	70,000	890,000	70,000	890,000	27,000	532,800	49.4%	59.9%	59.9%	22.2%
	12	火	129,000	1,208,500	70,000	960,000	70,000	960,000	118,800	651,600	53.9%	67.9%	67.9%	27.2%
	13	水	117,000	1,325,500	70,000	1,030,000	70,000	1,030,000	135,400	787,000	59.4%	76.4%	76.4%	32.8%
	14	木	48,100	1,373,600	70,000	1,100,000	70,000	1,100,000	13,000	800,000	58.2%	72.7%	72.7%	33.3%
	15	金	104,000	1,477,600	70,000	1,170,000	70,000	1,170,000	32,000	832,000	56.3%	71.1%	71.1%	34.7%
	16	土	76,200	1,553,800	100,000	1,270,000	100,000	1,270,000	27,000	859,000	55.3%	67.6%	67.6%	35.8%
	17	日	37,000	1,590,800	100,000	1,370,000	100,000	1,370,000	54,900	913,900	57.4%	66.7%	66.7%	38.1%
		週計	597,900	1,590,800	550,000	1,370,000	550,000	1,370,000	408,100	913,900	57.4%	66.7%	66.7%	38.1%
	18	月	113,000	1,703,800	70,000	1,440,000	70,000	1,440,000	39,000	952,900	55.9%	66.2%	66.2%	39.7%
	19	火	52,800	1,756,600	70,000	1,510,000	70,000	1,510,000	3,000	955,900	54.4%	63.3%	63.3%	39.8%
	20	水	23,000	1,779,600	70,000	1,580,000	70,000	1,580,000	46,500	1,002,400	56.3%	63.4%	63.4%	41.8%
	21	木	58,300	1,837,900	70,000	1,650,000	70,000	1,650,000	78,500	1,080,900	58.8%	65.5%	65.5%	45.0%
	22	金	128,000	1,965,900	70,000	1,720,000	70,000	1,720,000	26,000	1,106,900	56.3%	64.4%	64.4%	46.1%
	23	土	63,900	2,029,800	100,000	1,820,000	100,000	1,820,000	141,200	1,248,100	61.5%	68.6%	68.6%	52.0%
	24	日	68,500	2,098,300	100,000	1,920,000	100,000	1,920,000	127,000	1,375,100	65.5%	71.6%	71.6%	57.3%
		週計	507,500	2,098,300	550,000	1,920,000	550,000	1,920,000	461,200	1,375,100	65.5%	71.6%	71.6%	57.3%
	25	月	32,900	2,131,200	70,000	1,990,000	70,000	1,990,000	45,300	1,420,400	66.6%	71.4%	71.4%	59.2%
	26	火	28,000	2,159,200	70,000	2,060,000	70,000	2,060,000	8,000	1,428,400	66.2%	69.3%	69.3%	59.5%
	27	水	29,000	2,188,200	70,000	2,130,000	70,000	2,130,000	14,000	1,442,400	65.9%	67.7%	67.7%	60.1%
	28	木	64,800	2,253,000	70,000	2,200,000	70,000	2,200,000	51,600	1,494,000	66.3%	67.9%	67.9%	62.3%
	29	金	101,600	2,354,600	100,000	2,300,000	100,000	2,300,000	43,200	1,537,200	65.3%	66.8%	66.8%	64.1%
	30	土	13,000	2,367,600	100,000	2,400,000	100,000	2,400,000	69,300	1,606,500	67.9%	66.9%	66.9%	66.9%
		日		2,367,600		2,400,000		2,400,000		1,606,500	67.9%	66.9%	66.9%	66.9%
		週計	269,300	2,367,600	480,000	2,400,000	480,000	2,400,000	231,400	1,606,500	67.9%	66.9%	66.9%	66.9%
		月		2,367,600		2,400,000		2,400,000		1,606,500	67.9%	66.9%	66.9%	66.9%
		火		2,367,600		2,400,000		2,400,000		1,606,500	67.9%	66.9%	66.9%	66.9%
		週計	0	2,367,600	0	2,400,000	0	2,400,000	0	1,606,500	67.9%	66.9%	66.9%	66.9%
		月間計		2,367,600		2,400,000		2,400,000		1,606,500	67.9%	66.9%	66.9%	66.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	13,000	13,000	60,000	60,000	60,000	60,000	43,500	43,500	334.6%	72.5%	72.5%	2.2%
	2	土	10,000	23,000	85,000	145,000	85,000	145,000	166,400	209,900	912.6%	144.8%	144.8%	10.5%
	3	日	14,000	37,000	85,000	230,000	85,000	230,000	28,000	237,900	643.0%	103.4%	103.4%	11.9%
		週計	37,000	37,000	230,000	230,000	230,000	230,000	237,900	237,900	643.0%	103.4%	103.4%	11.9%
	4	月	27,000	64,000	55,000	285,000	55,000	285,000	46,500	284,400	444.4%	99.8%	99.8%	14.2%
	5	火	100,000	164,000	55,000	340,000	55,000	340,000	44,500	328,900	200.5%	96.7%	96.7%	16.4%
	6	水	9,000	173,000	55,000	395,000	55,000	395,000	14,000	342,900	198.2%	86.8%	86.8%	17.1%
	7	木	90,000	263,000	55,000	450,000	55,000	450,000	34,500	377,400	143.5%	83.9%	83.9%	18.9%
	8	金	78,000	341,000	60,000	510,000	60,000	510,000	17,800	395,200	115.9%	77.5%	77.5%	19.8%
	9	土	28,000	369,000	85,000	595,000	85,000	595,000	125,300	520,500	141.1%	87.5%	87.5%	26.0%
	10	日	34,000	403,000	85,000	680,000	85,000	680,000	15,000	535,500	132.9%	78.8%	78.8%	26.8%
		週計	366,000	403,000	450,000	680,000	450,000	680,000	297,600	535,500	132.9%	78.8%	78.8%	26.8%
	11	月	68,000	471,000	60,000	740,000	60,000	740,000	4,800	540,300	114.7%	73.0%	73.0%	27.0%
	12	火	27,000	498,000	60,000	800,000	60,000	800,000	74,000	614,300	123.4%	76.8%	76.8%	30.7%
	13	水	0	498,000	60,000	860,000	60,000	860,000	11,000	625,300	125.6%	72.7%	72.7%	31.3%
	14	木	93,000	591,000	60,000	920,000	60,000	920,000	0	625,300	105.8%	68.0%	68.0%	31.3%
	15	金	43,000	634,000	60,000	980,000	60,000	980,000	126,000	751,300	118.5%	76.7%	76.7%	37.6%
	16	土	50,000	684,000	85,000	1,065,000	85,000	1,065,000	54,000	805,300	117.7%	75.6%	75.6%	40.3%
	17	日	104,000	788,000	85,000	1,150,000	85,000	1,150,000	80,000	885,300	112.3%	77.0%	77.0%	44.3%
		週計	385,000	788,000	470,000	1,150,000	470,000	1,150,000	349,800	885,300	112.3%	77.0%	77.0%	44.3%
	18	月	103,000	891,000	60,000	1,210,000	60,000	1,210,000	154,300	1,039,600	116.7%	85.9%	85.9%	52.0%
	19	火	15,000	906,000	60,000	1,270,000	60,000	1,270,000	84,100	1,123,700	124.0%	88.5%	88.5%	56.2%
	20	水	21,000	927,000	55,000	1,325,000	55,000	1,325,000	114,200	1,237,900	133.5%	93.4%	93.4%	61.9%
	21	木	87,000	1,014,000	55,000	1,380,000	55,000	1,380,000	62,000	1,299,900	128.2%	94.2%	94.2%	65.0%
	22	金	16,000	1,030,000	60,000	1,440,000	60,000	1,440,000	179,600	1,479,500	143.6%	102.7%	102.7%	74.0%
	23	土	15,000	1,045,000	85,000	1,525,000	85,000	1,525,000	0	1,479,500	141.6%	97.0%	97.0%	74.0%
	24	日	82,000	1,127,000	85,000	1,610,000	85,000	1,610,000	56,500	1,536,000	136.3%	95.4%	95.4%	76.8%
		週計	339,000	1,127,000	460,000	1,610,000	460,000	1,610,000	650,700	1,536,000	136.3%	95.4%	95.4%	76.8%
	25	月	74,000	1,201,000	55,000	1,665,000	55,000	1,665,000	24,000	1,560,000	129.9%	93.7%	93.7%	78.0%
	26	火	65,000	1,266,000	55,000	1,720,000	55,000	1,720,000	17,500	1,577,500	124.6%	91.7%	91.7%	78.9%
	27	水	35,000	1,301,000	55,000	1,775,000	55,000	1,775,000	13,000	1,590,500	122.3%	89.6%	89.6%	79.5%
	28	木	91,000	1,392,000	55,000	1,830,000	55,000	1,830,000	16,000	1,606,500	115.4%	87.8%	87.8%	80.3%
	29	金	83,000	1,475,000	85,000	1,915,000	85,000	1,915,000	74,300	1,680,800	114.0%	87.8%	87.8%	84.0%
	30	土	33,000	1,508,000	85,000	2,000,000	85,000	2,000,000	52,800	1,733,600	115.0%	86.7%	86.7%	86.7%
		日		1,508,000		2,000,000		2,000,000		1,733,600	115.0%	86.7%	86.7%	86.7%
		週計	381,000	1,508,000	390,000	2,000,000	390,000	2,000,000	197,600	1,733,600	115.0%	86.7%	86.7%	86.7%
		月		1,508,000		2,000,000		2,000,000		1,733,600	115.0%	86.7%	86.7%	86.7%
		火		1,508,000		2,000,000		2,000,000		1,733,600	115.0%	86.7%	86.7%	86.7%
		週計	0	1,508,000	0	2,000,000	0	2,000,000	0	1,733,600	115.0%	86.7%	86.7%	86.7%
		月間計		1,508,000		2,000,000		2,000,000		1,733,600	115.0%	86.7%	86.7%	86.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金		0	120,000	120,000	120,000	120,000	0	0	#DIV/0!	0.0%	0.0%	0.0%
	2	土		0	160,000	280,000	160,000	280,000	39,000	39,000	#DIV/0!	13.9%	13.9%	1.0%
	3	日		0	160,000	440,000	160,000	440,000	7,000	46,000	#DIV/0!	10.5%	10.5%	1.2%
		週計	0	0	440,000	440,000	440,000	440,000	46,000	46,000	#DIV/0!	10.5%	10.5%	1.2%
	4	月		0	130,000	570,000	130,000	570,000	71,000	117,000	#DIV/0!	20.5%	20.5%	2.9%
	5	火		0	130,000	700,000	130,000	700,000	153,000	270,000	#DIV/0!	38.6%	38.6%	6.8%
	6	水		0	130,000	830,000	130,000	830,000	23,000	293,000	#DIV/0!	35.3%	35.3%	7.3%
	7	木		0	130,000	960,000	130,000	960,000	53,000	346,000	#DIV/0!	36.0%	36.0%	8.7%
	8	金		0	130,000	1,090,000	130,000	1,090,000	271,000	617,000	#DIV/0!	56.6%	56.6%	15.4%
	9	土		0	160,000	1,250,000	160,000	1,250,000	20,000	637,000	#DIV/0!	51.0%	51.0%	15.9%
	10	日		0	160,000	1,410,000	160,000	1,410,000	67,000	704,000	#DIV/0!	49.9%	49.9%	17.6%
		週計	0	0	970,000	1,410,000	970,000	1,410,000	658,000	704,000	#DIV/0!	49.9%	49.9%	17.6%
	11	月		0	130,000	1,540,000	130,000	1,540,000	67,000	771,000	#DIV/0!	50.1%	50.1%	19.3%
	12	火		0	130,000	1,670,000	130,000	1,670,000	87,000	858,000	#DIV/0!	51.4%	51.4%	21.5%
	13	水		0	120,000	1,790,000	120,000	1,790,000	24,000	882,000	#DIV/0!	49.3%	49.3%	22.1%
	14	木		0	120,000	1,910,000	120,000	1,910,000	76,000	958,000	#DIV/0!	50.2%	50.2%	24.0%
	15	金		0	100,000	2,010,000	100,000	2,010,000	0	958,000	#DIV/0!	47.7%	47.7%	24.0%
	16	土		0	130,000	2,140,000	130,000	2,140,000	29,500	987,500	#DIV/0!	46.1%	46.1%	24.7%
	17	日		0	150,000	2,290,000	150,000	2,290,000	12,000	999,500	#DIV/0!	43.6%	43.6%	25.0%
		週計	0	0	880,000	2,290,000	880,000	2,290,000	295,500	999,500	#DIV/0!	43.6%	43.6%	25.0%
	18	月		0	150,000	2,440,000	150,000	2,440,000	0	999,500	#DIV/0!	41.0%	41.0%	25.0%
	19	火		0	120,000	2,560,000	120,000	2,560,000	0	999,500	#DIV/0!	39.0%	39.0%	25.0%
	20	水		0	120,000	2,680,000	120,000	2,680,000	52,000	1,051,500	#DIV/0!	39.2%	39.2%	26.3%
	21	木		0	120,000	2,800,000	120,000	2,800,000	0	1,051,500	#DIV/0!	37.6%	37.6%	26.3%
	22	金		0	120,000	2,920,000	120,000	2,920,000	50,000	1,101,500	#DIV/0!	37.7%	37.7%	27.5%
	23	土		0	150,000	3,070,000	150,000	3,070,000	84,000	1,185,500	#DIV/0!	38.6%	38.6%	29.6%
	24	日		0	150,000	3,220,000	150,000	3,220,000	143,000	1,328,500	#DIV/0!	41.3%	41.3%	33.2%
		週計	0	0	930,000	3,220,000	930,000	3,220,000	329,000	1,328,500	#DIV/0!	41.3%	41.3%	33.2%
	25	月		0	120,000	3,340,000	120,000	3,340,000	74,000	1,402,500	#DIV/0!	42.0%	42.0%	35.1%
	26	火		0	120,000	3,460,000	120,000	3,460,000	0	1,402,500	#DIV/0!	40.5%	40.5%	35.1%
	27	水		0	120,000	3,580,000	120,000	3,580,000	0	1,402,500	#DIV/0!	39.2%	39.2%	35.1%
	28	木		0	120,000	3,700,000	120,000	3,700,000	97,000	1,499,500	#DIV/0!	40.5%	40.5%	37.5%
	29	金		0	150,000	3,850,000	150,000	3,850,000	0	1,499,500	#DIV/0!	38.9%	38.9%	37.5%
	30	土		0	150,000	4,000,000	150,000	4,000,000	82,000	1,581,500	#DIV/0!	39.5%	39.5%	39.5%
		日		0		4,000,000		4,000,000		1,581,500	#DIV/0!	39.5%	39.5%	39.5%
		週計	0	0	780,000	4,000,000	780,000	4,000,000	253,000	1,581,500	#DIV/0!	39.5%	39.5%	39.5%
		月		0		4,000,000		4,000,000		1,581,500	#DIV/0!	39.5%	39.5%	39.5%
		火		0		4,000,000		4,000,000		1,581,500	#DIV/0!	39.5%	39.5%	39.5%
		週計	0	0	0	4,000,000	0	4,000,000	0	1,581,500	#DIV/0!	39.5%	39.5%	39.5%
		月間計	0	0		4,000,000		4,000,000		1,581,500	#DIV/0!	39.5%	39.5%	39.5%