

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	387,800	387,800	250,000	250,000	250,000	250,000	107,600	107,600	27.7%	43.0%	43.0%	1.5%
		週計	387,800	387,800	250,000	250,000	250,000	250,000	107,600	107,600	27.7%	43.0%	43.0%	1.5%
	2	月	42,500	430,300	250,000	500,000	250,000	500,000	8,600	116,200	27.0%	23.2%	23.2%	1.7%
	3	火	281,400	711,700	300,000	800,000	300,000	800,000	219,600	335,800	47.2%	42.0%	42.0%	4.8%
	4	水	123,500	835,200	300,000	1,100,000	300,000	1,100,000	156,500	492,300	58.9%	44.8%	44.8%	7.0%
	5	木	260,500	1,095,700	300,000	1,400,000	300,000	1,400,000	60,000	552,300	50.4%	39.5%	39.5%	7.9%
	6	金	139,600	1,235,300	200,000	1,600,000	200,000	1,600,000	64,000	616,300	49.9%	38.5%	38.5%	8.8%
	7	土	142,100	1,377,400	250,000	1,850,000	250,000	1,850,000	45,800	662,100	48.1%	35.8%	35.8%	9.5%
	8	日	235,600	1,613,000	250,000	2,100,000	250,000	2,100,000	384,700	1,046,800	64.9%	49.8%	49.8%	15.0%
		週計	1,225,200	1,613,000	1,850,000	2,100,000	1,850,000	2,100,000	939,200	1,046,800	64.9%	49.8%	49.8%	15.0%
	9	月	48,400	1,661,400	200,000	2,300,000	200,000	2,300,000	78,000	1,124,800	67.7%	48.9%	48.9%	16.1%
	10	火	267,500	1,928,900	200,000	2,500,000	200,000	2,500,000	267,300	1,392,100	72.2%	55.7%	55.7%	19.9%
	11	水	863,600	2,792,500	200,000	2,700,000	200,000	2,700,000	116,300	1,508,400	54.0%	55.9%	55.9%	21.5%
	12	木	138,400	2,930,900	200,000	2,900,000	200,000	2,900,000	205,800	1,714,200	58.5%	59.1%	59.1%	24.5%
	13	金	99,900	3,030,800	200,000	3,100,000	200,000	3,100,000	49,200	1,763,400	58.2%	56.9%	56.9%	25.2%
	14	土	163,400	3,194,200	250,000	3,350,000	250,000	3,350,000	23,700	1,787,100	55.9%	53.3%	53.3%	25.5%
	15	日	179,200	3,373,400	250,000	3,600,000	250,000	3,600,000	145,000	1,932,100	57.3%	53.7%	53.7%	27.6%
		週計	1,760,400	3,373,400	1,500,000	3,600,000	1,500,000	3,600,000	885,300	1,932,100	57.3%	53.7%	53.7%	27.6%
	16	月	180,100	3,553,500	200,000	3,800,000	200,000	3,800,000	180,200	2,112,300	59.4%	55.6%	55.6%	30.2%
	17	火	171,200	3,724,700	200,000	4,000,000	200,000	4,000,000	150,800	2,263,100	60.8%	56.6%	56.6%	32.3%
	18	水	144,900	3,869,600	200,000	4,200,000	200,000	4,200,000	410,100	2,673,200	69.1%	63.6%	63.6%	38.2%
	19	木	88,700	3,958,300	200,000	4,400,000	200,000	4,400,000	147,600	2,820,800	71.3%	64.1%	64.1%	40.3%
	20	金	206,500	4,164,800	200,000	4,600,000	200,000	4,600,000	172,045	2,992,845	71.9%	65.1%	65.1%	42.8%
	21	土	689,800	4,854,600	250,000	4,850,000	250,000	4,850,000	312,305	3,305,150	68.1%	68.1%	68.1%	47.2%
	22	日	218,900	5,073,500	250,000	5,100,000	250,000	5,100,000	392,315	3,697,465	72.9%	72.5%	72.5%	52.8%
		週計	1,700,100	5,073,500	1,500,000	5,100,000	1,500,000	5,100,000	1,765,365	3,697,465	72.9%	72.5%	72.5%	52.8%
	23	月	156,300	5,229,800	200,000	5,300,000	200,000	5,300,000	171,550	3,869,015	74.0%	73.0%	73.0%	55.3%
	24	火	170,900	5,400,700	200,000	5,500,000	200,000	5,500,000	249,900	4,118,915	76.3%	74.9%	74.9%	58.8%
	25	水	151,400	5,552,100	200,000	5,700,000	200,000	5,700,000	202,050	4,320,965	77.8%	75.8%	75.8%	61.7%
	26	木	78,500	5,630,600	200,000	5,900,000	200,000	5,900,000	102,900	4,423,865	78.6%	75.0%	75.0%	63.2%
	27	金	31,500	5,662,100	200,000	6,100,000	200,000	6,100,000	847,760	5,271,625	93.1%	86.4%	86.4%	75.3%
	28	土	199,600	5,861,700	250,000	6,350,000	250,000	6,350,000	280,750	5,552,375	94.7%	87.4%	87.4%	79.3%
	29	日	135,900	5,997,600	250,000	6,600,000	250,000	6,600,000	251,605	5,803,980	96.8%	87.9%	87.9%	82.9%
		週計	924,100	5,997,600	1,500,000	6,600,000	1,500,000	6,600,000	2,106,515	5,803,980	96.8%	87.9%	87.9%	82.9%
	30	月	216,600	6,214,200	200,000	6,800,000	200,000	6,800,000	599,030	6,403,010	103.0%	94.2%	94.2%	91.5%
	31	火	355,400	6,569,600	200,000	7,000,000	200,000	7,000,000	312,020	6,715,030	102.2%	95.9%	95.9%	95.9%
		週計	572,000	6,569,600	400,000	7,000,000	400,000	7,000,000	911,050	6,715,030	102.2%	95.9%	95.9%	95.9%
		月間計		6,569,600		7,000,000		7,000,000	6,715,030		102.2%	95.9%	95.9%	95.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	344,310	344,310	200,000	200,000	200,000	200,000	216,800	216,800	63.0%	108.4%	108.4%	3.7%
		週計	344,310	344,310	200,000	200,000	200,000	200,000	216,800	216,800	63.0%	108.4%	108.4%	3.7%
	2	月	120,500	464,810	150,000	350,000	150,000	350,000	312,300	529,100	113.8%	151.2%	151.2%	9.1%
	3	火	167,200	632,010	150,000	500,000	150,000	500,000	234,700	763,800	120.9%	152.8%	152.8%	13.2%
	4	水	2,900	634,910	150,000	650,000	150,000	650,000	143,800	907,600	142.9%	139.6%	139.6%	15.6%
	5	木	117,340	752,250	150,000	800,000	150,000	800,000	388,700	1,296,300	172.3%	162.0%	162.0%	22.4%
	6	金	106,910	859,160	150,000	950,000	150,000	950,000	172,400	1,468,700	170.9%	154.6%	154.6%	25.3%
	7	土	364,900	1,224,060	250,000	1,200,000	250,000	1,200,000	196,600	1,665,300	136.0%	138.8%	138.8%	28.7%
	8	日	147,760	1,371,820	200,000	1,400,000	200,000	1,400,000	122,000	1,787,300	130.3%	127.7%	127.7%	30.8%
		週計	1,027,510	1,371,820	1,200,000	1,400,000	1,200,000	1,400,000	1,570,500	1,787,300	130.3%	127.7%	127.7%	30.8%
	9	月	226,230	1,598,050	150,000	1,550,000	150,000	1,550,000	210,900	1,998,200	125.0%	128.9%	128.9%	34.5%
	10	火	105,540	1,703,590	150,000	1,700,000	150,000	1,700,000	133,800	2,132,000	125.1%	125.4%	125.4%	36.8%
	11	水	199,600	1,903,190	150,000	1,850,000	150,000	1,850,000	159,100	2,291,100	120.4%	123.8%	123.8%	39.5%
	12	木	488,800	2,391,990	150,000	2,000,000	150,000	2,000,000	66,200	2,357,300	98.5%	117.9%	117.9%	40.6%
	13	金	217,530	2,609,520	200,000	2,200,000	200,000	2,200,000	191,700	2,549,000	97.7%	115.9%	115.9%	43.9%
	14	土	140,310	2,749,830	200,000	2,400,000	200,000	2,400,000	88,500	2,637,500	95.9%	109.9%	109.9%	45.5%
	15	日	337,880	3,087,710	250,000	2,650,000	250,000	2,650,000	5,900	2,643,400	85.6%	99.8%	99.8%	45.6%
		週計	1,715,890	3,087,710	1,250,000	2,650,000	1,250,000	2,650,000	856,100	2,643,400	85.6%	99.8%	99.8%	45.6%
	16	月	76,400	3,164,110	120,000	2,770,000	120,000	2,770,000	63,600	2,707,000	85.6%	97.7%	97.7%	46.7%
	17	火	58,100	3,222,210	220,000	2,990,000	220,000	2,990,000	271,570	2,978,570	92.4%	99.6%	99.6%	51.4%
	18	水	207,900	3,430,110	220,000	3,210,000	220,000	3,210,000	184,210	3,162,780	92.2%	98.5%	98.5%	54.5%
	19	木	102,000	3,532,110	220,000	3,430,000	220,000	3,430,000	188,940	3,351,720	94.9%	97.7%	97.7%	57.8%
	20	金	47,800	3,579,910	270,000	3,700,000	270,000	3,700,000	110,800	3,462,520	96.7%	93.6%	93.6%	59.7%
	21	土	215,800	3,795,710	350,000	4,050,000	350,000	4,050,000	112,510	3,575,030	94.2%	88.3%	88.3%	61.6%
	22	日	251,400	4,047,110	350,000	4,400,000	350,000	4,400,000	155,890	3,730,920	92.2%	84.8%	84.8%	64.3%
		週計	959,400	4,047,110	1,750,000	4,400,000	1,750,000	4,400,000	1,087,520	3,730,920	92.2%	84.8%	84.8%	64.3%
	23	月	86,000	4,133,110	150,000	4,550,000	150,000	4,550,000	220,870	3,951,790	95.6%	86.9%	86.9%	68.1%
	24	火	9,600	4,142,710	150,000	4,700,000	150,000	4,700,000	67,300	4,019,090	97.0%	85.5%	85.5%	69.3%
	25	水	14,800	4,157,510	150,000	4,850,000	150,000	4,850,000	198,900	4,217,990	101.5%	87.0%	87.0%	72.7%
	26	木	212,200	4,369,710	150,000	5,000,000	150,000	5,000,000	11,000	4,228,990	96.8%	84.6%	84.6%	72.9%
	27	金	285,600	4,655,310	200,000	5,200,000	200,000	5,200,000	95,900	4,324,890	92.9%	83.2%	83.2%	74.6%
	28	土	43,800	4,699,110	200,000	5,400,000	200,000	5,400,000	43,100	4,367,990	93.0%	80.9%	80.9%	75.3%
	29	日	145,700	4,844,810	200,000	5,600,000	200,000	5,600,000	103,000	4,470,990	92.3%	79.8%	79.8%	77.1%
		週計	797,700	4,844,810	1,200,000	5,600,000	1,200,000	5,600,000	740,070	4,470,990	92.3%	79.8%	79.8%	77.1%
	30	月	314,200	5,159,010	100,000	5,700,000	100,000	5,700,000	34,700	4,505,690	87.3%	79.0%	79.0%	77.7%
	31	火	156,100	5,315,110	100,000	5,800,000	100,000	5,800,000	221,500	4,727,190	88.9%	81.5%	81.5%	81.5%
		週計	0	5,315,110	200,000	5,800,000	200,000	5,800,000	256,200	4,727,190	88.9%	81.5%	81.5%	81.5%
		月間計		5,315,110		5,800,000		5,800,000		4,727,190	88.9%	81.5%	81.5%	81.5%
										4,712,090				

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	257,800	257,800	350,000	350,000	300,000	300,000	26,300	26,300	10.2%	7.5%	8.8%	0.4%
		週計	257,800	257,800	350,000	350,000	300,000	300,000	26,300	26,300	10.2%	7.5%	8.8%	0.4%
	2	月	42,000	299,800	200,000	550,000	200,000	500,000	91,000	117,300	39.1%	21.3%	23.5%	1.8%
	3	火	222,500	522,300	200,000	750,000	200,000	700,000	162,000	279,300	53.5%	37.2%	39.9%	4.3%
	4	水	121,700	644,000	200,000	950,000	200,000	900,000	242,300	521,600	81.0%	54.9%	58.0%	8.0%
	5	木	181,300	825,300	200,000	1,150,000	200,000	1,100,000	164,100	685,700	83.1%	59.6%	62.3%	10.5%
	6	金	419,400	1,244,700	200,000	1,350,000	200,000	1,300,000	76,500	762,200	61.2%	56.5%	58.6%	11.7%
	7	土	101,300	1,346,000	200,000	1,550,000	200,000	1,500,000	117,000	879,200	65.3%	56.7%	58.6%	13.5%
	8	日	219,800	1,565,800	200,000	1,750,000	200,000	1,700,000	128,100	1,007,300	64.3%	57.6%	59.3%	15.5%
		週計	1,308,000	1,565,800	1,400,000	1,750,000	1,400,000	1,700,000	981,000	1,007,300	64.3%	57.6%	59.3%	15.5%
	9	月	144,300	1,710,100	200,000	1,950,000	200,000	1,900,000	73,900	1,081,200	63.2%	55.4%	56.9%	16.6%
	10	火	135,400	1,845,500	200,000	2,150,000	200,000	2,100,000	36,800	1,118,000	60.6%	52.0%	53.2%	17.2%
	11	水	94,600	1,940,100	200,000	2,350,000	200,000	2,300,000	315,100	1,433,100	73.9%	61.0%	62.3%	22.0%
	12	木	309,800	2,249,900	200,000	2,550,000	200,000	2,500,000	403,600	1,836,700	81.6%	72.0%	73.5%	28.3%
	13	金	364,700	2,614,600	200,000	2,750,000	200,000	2,700,000	99,000	1,935,700	74.0%	70.4%	71.7%	29.8%
	14	土	70,100	2,684,700	200,000	2,950,000	200,000	2,900,000	454,700	2,390,400	89.0%	81.0%	82.4%	36.8%
	15	日	81,900	2,766,600	200,000	3,150,000	200,000	3,100,000	41,800	2,432,200	87.9%	77.2%	78.5%	37.4%
		週計	1,200,800	2,766,600	1,400,000	3,150,000	1,400,000	3,100,000	1,424,900	2,432,200	87.9%	77.2%	78.5%	37.4%
	16	月	41,000	2,807,600	100,000	3,250,000	100,000	3,200,000	67,200	2,499,400	89.0%	76.9%	78.1%	38.5%
	17	火	45,200	2,852,800	100,000	3,350,000	100,000	3,300,000	182,500	2,681,900	94.0%	80.1%	81.3%	41.3%
	18	水	452,950	3,305,750	300,000	3,650,000	280,000	3,580,000	92,950	2,774,850	83.9%	76.0%	77.5%	42.7%
	19	木	302,900	3,608,650	300,000	3,950,000	280,000	3,860,000	125,400	2,900,250	80.4%	73.4%	75.1%	44.6%
	20	金	161,100	3,769,750	350,000	4,300,000	280,000	4,140,000	264,700	3,164,950	84.0%	73.6%	76.4%	48.7%
	21	土	68,200	3,837,950	350,000	4,650,000	280,000	4,420,000	199,610	3,364,560	87.7%	72.4%	76.1%	51.8%
	22	日	489,820	4,327,770	350,000	5,000,000	280,000	4,700,000	129,160	3,493,720	80.7%	69.9%	74.3%	53.7%
		週計	1,561,170	4,327,770	1,850,000	5,000,000	1,600,000	4,700,000	1,061,520	3,493,720	80.7%	69.9%	74.3%	53.7%
	23	月	87,300	4,415,070	200,000	5,200,000	200,000	4,900,000	2,970	3,496,690	79.2%	67.2%	71.4%	53.8%
	24	火	230,020	4,645,090	200,000	5,400,000	200,000	5,100,000	132,800	3,629,490	78.1%	67.2%	71.2%	55.8%
	25	水	26,600	4,671,690	200,000	5,600,000	200,000	5,300,000	14,000	3,643,490	78.0%	65.1%	68.7%	56.1%
	26	木	228,800	4,900,490	200,000	5,800,000	200,000	5,500,000	219,600	3,863,090	78.8%	66.6%	70.2%	59.4%
	27	金	77,600	4,978,090	200,000	6,000,000	200,000	5,700,000	56,000	3,919,090	78.7%	65.3%	68.8%	60.3%
	28	土	94,000	5,072,090	200,000	6,200,000	200,000	5,900,000	27,600	3,946,690	77.8%	63.7%	66.9%	60.7%
	29	日	183,430	5,255,520	200,000	6,400,000	200,000	6,100,000	166,800	4,113,490	78.3%	64.3%	67.4%	63.3%
		週計	927,750	5,255,520	1,400,000	6,400,000	1,400,000	6,100,000	619,770	4,113,490	78.3%	64.3%	67.4%	63.3%
	30	月	637,900	5,893,420	200,000	6,600,000	200,000	6,300,000	4,200	4,117,690	69.9%	62.4%	65.4%	63.3%
	31	火	430,100	6,323,520	200,000	6,800,000	200,000	6,500,000	176,900	4,294,590	67.9%	63.2%	66.1%	66.1%
		週計	0	6,323,520	400,000	6,800,000	400,000	6,500,000	181,100	4,294,590	67.9%	63.2%	66.1%	66.1%
		月間計		6,323,520		6,800,000		6,500,000	4,294,590		67.9%	63.2%	66.1%	63.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0	90,000	90,000	50,000	50,000	43,000	43,000	#DIV/0!	47.8%	86.0%	3.1%
		週計	0	0	90,000	90,000	50,000	50,000	43,000	43,000	#DIV/0!	47.8%	86.0%	3.1%
	2	月		0	60,000	150,000	40,000	90,000	0	43,000	#DIV/0!	28.7%	47.8%	3.1%
	3	火		0	80,000	230,000	50,000	140,000	0	43,000	#DIV/0!	18.7%	30.7%	3.1%
	4	水		0	80,000	310,000	50,000	190,000	19,000	62,000	#DIV/0!	20.0%	32.6%	4.4%
	5	木		0	70,000	380,000	50,000	240,000	77,000	139,000	#DIV/0!	36.6%	57.9%	9.9%
	6	金		0	60,000	440,000	30,000	270,000	48,000	187,000	#DIV/0!	42.5%	69.3%	13.4%
	7	土		0	70,000	510,000	40,000	310,000	40,000	227,000	#DIV/0!	44.5%	73.2%	16.2%
	8	日		0	70,000	580,000	40,000	350,000	51,000	278,000	#DIV/0!	47.9%	79.4%	19.9%
		週計	0	0	490,000	580,000	300,000	350,000	235,000	278,000	#DIV/0!	47.9%	79.4%	19.9%
	9	月		0	60,000	640,000	45,000	395,000	0	278,000	#DIV/0!	43.4%	70.4%	19.9%
	10	火		0	60,000	700,000	45,000	440,000	12,000	290,000	#DIV/0!	41.4%	65.9%	20.7%
	11	水		0	80,000	780,000	65,000	505,000	112,400	402,400	#DIV/0!	51.6%	79.7%	28.7%
	12	木		0	80,000	860,000	55,000	560,000	79,200	481,600	#DIV/0!	56.0%	86.0%	34.4%
	13	金		0	70,000	930,000	55,000	615,000	41,400	523,000	#DIV/0!	56.2%	85.0%	37.4%
	14	土		0	100,000	1,030,000	55,000	670,000	24,300	547,300	#DIV/0!	53.1%	81.7%	39.1%
	15	日		0	100,000	1,130,000	60,000	730,000	119,400	666,700	#DIV/0!	59.0%	91.3%	47.6%
		週計	0	0	550,000	1,130,000	380,000	730,000	388,700	666,700	#DIV/0!	59.0%	91.3%	47.6%
	16	月		0	50,000	1,180,000	30,000	760,000	0	666,700	#DIV/0!	56.5%	87.7%	47.6%
	17	火		0	50,000	1,230,000	30,000	790,000	0	666,700	#DIV/0!	54.2%	84.4%	47.6%
	18	水		0	80,000	1,310,000	60,000	850,000	97,600	764,300	#DIV/0!	58.3%	89.9%	54.6%
	19	木		0	60,000	1,370,000	50,000	900,000	0	764,300	#DIV/0!	55.8%	84.9%	54.6%
	20	金		0	60,000	1,430,000	50,000	950,000	77,400	841,700	#DIV/0!	58.9%	88.6%	60.1%
	21	土		0	100,000	1,530,000	55,000	1,005,000	106,200	947,900	#DIV/0!	62.0%	94.3%	67.7%
	22	日		0	100,000	1,630,000	55,000	1,060,000	50,400	998,300	#DIV/0!	61.2%	94.2%	71.3%
		週計	0	0	500,000	1,630,000	330,000	1,060,000	331,600	998,300	#DIV/0!	61.2%	94.2%	71.3%
	23	月		0	60,000	1,690,000	40,000	1,100,000	57,000	1,055,300	#DIV/0!	62.4%	95.9%	75.4%
	24	火		0	60,000	1,750,000	40,000	1,140,000	0	1,055,300	#DIV/0!	60.3%	92.6%	75.4%
	25	水		0		1,750,000		1,140,000		1,055,300	#DIV/0!	60.3%	92.6%	75.4%
	26	木		0	70,000	1,820,000	50,000	1,190,000	40,000	1,095,300	#DIV/0!	60.2%	92.0%	78.2%
	27	金		0	60,000	1,880,000	40,000	1,230,000	56,000	1,151,300	#DIV/0!	61.2%	93.6%	82.2%
	28	土		0	100,000	1,980,000	50,000	1,280,000	88,000	1,239,300	#DIV/0!	62.6%	96.8%	88.5%
	29	日		0	100,000	2,080,000	50,000	1,330,000	0	1,239,300	#DIV/0!	59.6%	93.2%	88.5%
		週計	0	0	450,000	2,080,000	270,000	1,330,000	241,000	1,239,300	#DIV/0!	59.6%	93.2%	88.5%
	30	月		0	60,000	2,140,000	35,000	1,365,000	62,000	1,301,300	#DIV/0!	60.8%	95.3%	93.0%
	31	火		0	60,000	2,200,000	35,000	1,400,000	0	1,301,300	#DIV/0!	59.2%	93.0%	93.0%
		週計	0	0	120,000	2,200,000	70,000	1,400,000	62,000	1,301,300	#DIV/0!	59.2%	93.0%	93.0%
		月間計		0		2,200,000		1,400,000		1,301,300	#DIV/0!	59.2%	93.0%	59.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	36,300	36,300	100,000	100,000	100,000	100,000	153,300	153,300	422.3%	153.3%	153.3%	3.7%
		週計	36,300	36,300	100,000	100,000	100,000	100,000	153,300	153,300	422.3%	153.3%	153.3%	3.7%
	2	月	143,750	180,050	100,000	200,000	100,000	200,000	67,600	220,900	122.7%	110.5%	110.5%	5.4%
	3	火	135,350	315,400	150,000	350,000	150,000	350,000	102,000	322,900	102.4%	92.3%	92.3%	7.9%
	4	水	189,350	504,750	150,000	500,000	150,000	500,000	53,650	376,550	74.6%	75.3%	75.3%	9.2%
	5	木	105,300	610,050	150,000	650,000	150,000	650,000	154,850	531,400	87.1%	81.8%	81.8%	13.0%
	6	金	70,500	680,550	70,000	720,000	70,000	720,000	253,200	784,600	115.3%	109.0%	109.0%	19.1%
	7	土	182,000	862,550	200,000	920,000	200,000	920,000	164,000	948,600	110.0%	103.1%	103.1%	23.1%
	8	日	153,000	1,015,550	200,000	1,120,000	200,000	1,120,000	118,300	1,066,900	105.1%	95.3%	95.3%	26.0%
		週計	979,250	1,015,550	1,020,000	1,120,000	1,020,000	1,120,000	913,600	1,066,900	105.1%	95.3%	95.3%	26.0%
	9	月	138,500	1,154,050	80,000	1,200,000	80,000	1,200,000	96,500	1,163,400	100.8%	97.0%	97.0%	28.4%
	10	火	72,500	1,226,550	110,000	1,310,000	110,000	1,310,000	59,300	1,222,700	99.7%	93.3%	93.3%	29.8%
	11	水	144,800	1,371,350	110,000	1,420,000	110,000	1,420,000	192,100	1,414,800	103.2%	99.6%	99.6%	34.5%
	12	木	133,000	1,504,350	110,000	1,530,000	110,000	1,530,000	128,000	1,542,800	102.6%	100.8%	100.8%	37.6%
	13	金	72,300	1,576,650	110,000	1,640,000	110,000	1,640,000	212,800	1,755,600	111.4%	107.0%	107.0%	42.8%
	14	土	158,300	1,734,950	170,000	1,810,000	170,000	1,810,000	120,400	1,876,000	108.1%	103.6%	103.6%	45.8%
	15	日	140,300	1,875,250	170,000	1,980,000	170,000	1,980,000	188,900	2,064,900	110.1%	104.3%	104.3%	50.4%
		週計	859,700	1,875,250	860,000	1,980,000	860,000	1,980,000	998,000	2,064,900	110.1%	104.3%	104.3%	50.4%
	16	月	63,300	1,938,550	70,000	2,050,000	70,000	2,050,000	119,800	2,184,700	112.7%	106.6%	106.6%	53.3%
	17	火	131,100	2,069,650	170,000	2,220,000	170,000	2,220,000	43,000	2,227,700	107.6%	100.3%	100.3%	54.3%
	18	水	224,100	2,293,750	170,000	2,390,000	170,000	2,390,000	197,700	2,425,400	105.7%	101.5%	101.5%	59.2%
	19	木	162,800	2,456,550	170,000	2,560,000	170,000	2,560,000	84,000	2,509,400	102.2%	98.0%	98.0%	61.2%
	20	金	164,000	2,620,550	170,000	2,730,000	170,000	2,730,000	69,500	2,578,900	98.4%	94.5%	94.5%	62.9%
	21	土	166,000	2,786,550	190,000	2,920,000	190,000	2,920,000	324,500	2,903,400	104.2%	99.4%	99.4%	70.8%
	22	日	146,000	2,932,550	190,000	3,110,000	190,000	3,110,000	89,000	2,992,400	102.0%	96.2%	96.2%	73.0%
		週計	1,057,300	2,932,550	1,130,000	3,110,000	1,130,000	3,110,000	927,500	2,992,400	102.0%	96.2%	96.2%	73.0%
	23	月	113,800	3,046,350	80,000	3,190,000	80,000	3,190,000	15,000	3,007,400	98.7%	94.3%	94.3%	73.4%
	24	火	12,000	3,058,350	80,000	3,270,000	80,000	3,270,000	43,500	3,050,900	99.8%	93.3%	93.3%	74.4%
	25	水	67,300	3,125,650	80,000	3,350,000	80,000	3,350,000	79,500	3,130,400	100.2%	93.4%	93.4%	76.4%
	26	木	40,000	3,165,650	80,000	3,430,000	80,000	3,430,000	114,100	3,244,500	102.5%	94.6%	94.6%	79.1%
	27	金	159,800	3,325,450	170,000	3,600,000	170,000	3,600,000	116,800	3,361,300	101.1%	93.4%	93.4%	82.0%
	28	土	163,300	3,488,750	170,000	3,770,000	170,000	3,770,000	201,500	3,562,800	102.1%	94.5%	94.5%	86.9%
	29	日	143,800	3,632,550	170,000	3,940,000	170,000	3,940,000	85,800	3,648,600	100.4%	92.6%	92.6%	89.0%
		週計	700,000	3,632,550	830,000	3,940,000	830,000	3,940,000	656,200	3,648,600	100.4%	92.6%	92.6%	89.0%
	30	月	80,850	3,713,400	80,000	4,020,000	80,000	4,020,000	54,800	3,703,400	99.7%	92.1%	92.1%	90.3%
	31	火	202,450	3,915,850	80,000	4,100,000	80,000	4,100,000	50,000	3,753,400	95.9%	91.5%	91.5%	91.5%
		週計	0	3,915,850	160,000	4,100,000	160,000	4,100,000	104,800	3,753,400	95.9%	91.5%	91.5%	91.5%
		月間計		3,915,850		4,100,000		4,100,000		3,753,400	95.9%	91.5%	91.5%	91.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0	150,000	150,000	150,000	150,000	97,800	97,800	#DIV/0!	65.2%	65.2%	2.6%
		週計	0	0	150,000	150,000	150,000	150,000	97,800	97,800	#DIV/0!	65.2%	65.2%	2.6%
	2	月		0	120,000	270,000	120,000	270,000	146,000	243,800	#DIV/0!	90.3%	90.3%	6.6%
	3	火		0	180,000	450,000	180,000	450,000	141,800	385,600	#DIV/0!	85.7%	85.7%	10.4%
	4	水		0	180,000	630,000	180,000	630,000	128,600	514,200	#DIV/0!	81.6%	81.6%	13.9%
	5	木		0	120,000	750,000	120,000	750,000	100,300	614,500	#DIV/0!	81.9%	81.9%	16.6%
	6	金		0	60,000	810,000	60,000	810,000	68,000	682,500	#DIV/0!	84.3%	84.3%	18.4%
	7	土		0	120,000	930,000	120,000	930,000	108,300	790,800	#DIV/0!	85.0%	85.0%	21.4%
	8	日		0	120,000	1,050,000	120,000	1,050,000	82,800	873,600	#DIV/0!	83.2%	83.2%	23.6%
		週計	0	0	900,000	1,050,000	900,000	1,050,000	775,800	873,600	#DIV/0!	83.2%	83.2%	23.6%
	9	月		0	60,000	1,110,000	60,000	1,110,000	0	873,600	#DIV/0!	78.7%	78.7%	23.6%
	10	火		0	60,000	1,170,000	60,000	1,170,000	50,000	923,600	#DIV/0!	78.9%	78.9%	25.0%
	11	水		0	60,000	1,230,000	60,000	1,230,000	96,900	1,020,500	#DIV/0!	83.0%	83.0%	27.6%
	12	木		0	60,000	1,290,000	60,000	1,290,000	26,000	1,046,500	#DIV/0!	81.1%	81.1%	28.3%
	13	金		0	60,000	1,350,000	60,000	1,350,000	76,600	1,123,100	#DIV/0!	83.2%	83.2%	30.4%
	14	土		0	120,000	1,470,000	120,000	1,470,000	152,300	1,275,400	#DIV/0!	86.8%	86.8%	34.5%
	15	日		0	120,000	1,590,000	120,000	1,590,000	9,800	1,285,200	#DIV/0!	80.8%	80.8%	34.7%
		週計	0	0	540,000	1,590,000	540,000	1,590,000	411,600	1,285,200	#DIV/0!	80.8%	80.8%	34.7%
	16	月		0	80,000	1,670,000	80,000	1,670,000	58,300	1,343,500	#DIV/0!	80.4%	80.4%	36.3%
	17	火		0	80,000	1,750,000	80,000	1,750,000	49,600	1,393,100	#DIV/0!	79.6%	79.6%	37.7%
	18	水		0	80,000	1,830,000	80,000	1,830,000	0	1,393,100	#DIV/0!	76.1%	76.1%	37.7%
	19	木		0	80,000	1,910,000	80,000	1,910,000	54,800	1,447,900	#DIV/0!	75.8%	75.8%	39.1%
	20	金		0	80,000	1,990,000	80,000	1,990,000	65,000	1,512,900	#DIV/0!	76.0%	76.0%	40.9%
	21	土		0	100,000	2,090,000	100,000	2,090,000	176,700	1,689,600	#DIV/0!	80.8%	80.8%	45.7%
	22	日		0	100,000	2,190,000	100,000	2,190,000	65,000	1,754,600	#DIV/0!	80.1%	80.1%	47.4%
		週計	0	0	600,000	2,190,000	600,000	2,190,000	469,400	1,754,600	#DIV/0!	80.1%	80.1%	47.4%
	23	月		0	60,000	2,250,000	60,000	2,250,000	63,700	1,818,300	#DIV/0!	80.8%	80.8%	49.1%
	24	火		0	60,000	2,310,000	60,000	2,310,000	24,900	1,843,200	#DIV/0!	79.8%	79.8%	49.8%
	25	水		0	180,000	2,490,000	180,000	2,490,000	227,200	2,070,400	#DIV/0!	83.1%	83.1%	56.0%
	26	木		0	150,000	2,640,000	150,000	2,640,000	154,000	2,224,400	#DIV/0!	84.3%	84.3%	60.1%
	27	金		0	200,000	2,840,000	200,000	2,840,000	211,100	2,435,500	#DIV/0!	85.8%	85.8%	65.8%
	28	土		0	250,000	3,090,000	250,000	3,090,000	371,800	2,807,300	#DIV/0!	90.9%	90.9%	75.9%
	29	日		0	250,000	3,340,000	250,000	3,340,000	99,700	2,907,000	#DIV/0!	87.0%	87.0%	78.6%
		週計	0	0	1,150,000	3,340,000	1,150,000	3,340,000	1,152,400	2,907,000	#DIV/0!	87.0%	87.0%	78.6%
	30	月		0	180,000	3,520,000	180,000	3,520,000	36,900	2,943,900	#DIV/0!	83.6%	83.6%	79.6%
	31	火		0	180,000	3,700,000	180,000	3,700,000	77,600	3,021,500	#DIV/0!	81.7%	81.7%	81.7%
		週計	0	0	360,000	3,700,000	360,000	3,700,000	114,500	3,021,500	#DIV/0!	81.7%	81.7%	81.7%
		月間計		0		3,700,000		3,700,000	3,021,500		#DIV/0!	81.7%	81.7%	81.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	131,050	131,050	100,000	100,000	50,000	50,000	0	0	0.0%	0.0%	0.0%	0.0%
		週計	131,050	131,050	100,000	100,000	50,000	50,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	月	41,200	172,250	70,000	170,000	50,000	100,000	46,700	46,700	27.1%	27.5%	46.7%	2.5%
	3	火	22,000	194,250	70,000	240,000	70,000	170,000	0	46,700	24.0%	19.5%	27.5%	2.5%
	4	水	0	194,250	70,000	310,000	70,000	240,000	0	46,700	24.0%	15.1%	19.5%	2.5%
	5	木	135,850	330,100	70,000	380,000	70,000	310,000	113,300	160,000	48.5%	42.1%	51.6%	8.4%
	6	金	27,000	357,100	70,000	450,000	50,000	360,000	3,240	163,240	45.7%	36.3%	45.3%	8.6%
	7	土	216,340	573,440	80,000	530,000	70,000	430,000	0	163,240	28.5%	30.8%	38.0%	8.6%
	8	日	19,000	592,440	70,000	600,000	70,000	500,000	19,800	183,040	30.9%	30.5%	36.6%	9.6%
		週計	461,390	592,440	500,000	600,000	450,000	500,000	183,040	183,040	30.9%	30.5%	36.6%	9.6%
	9	月	27,800	620,240	70,000	670,000	70,000	570,000	32,800	215,840	34.8%	32.2%	37.9%	11.4%
	10	火	23,100	643,340	80,000	750,000	70,000	640,000	33,000	248,840	38.7%	33.2%	38.9%	13.1%
	11	水	32,300	675,640	80,000	830,000	70,000	710,000	0	248,840	36.8%	30.0%	35.0%	13.1%
	12	木	31,500	707,140	80,000	910,000	70,000	780,000	35,680	284,520	40.2%	31.3%	36.5%	15.0%
	13	金	235,400	942,540	80,000	990,000	70,000	850,000	0	284,520	30.2%	28.7%	33.5%	15.0%
	14	土	77,500	1,020,040	80,000	1,070,000	50,000	900,000	28,000	312,520	30.6%	29.2%	34.7%	16.4%
	15	日	52,000	1,072,040	80,000	1,150,000	50,000	950,000	0	312,520	29.2%	27.2%	32.9%	16.4%
		週計	479,600	1,072,040	550,000	1,150,000	450,000	950,000	129,480	312,520	29.2%	27.2%	32.9%	16.4%
	16	月	0	1,072,040	70,000	1,220,000	50,000	1,000,000	0	312,520	29.2%	25.6%	31.3%	16.4%
	17	火	60,900	1,132,940	80,000	1,300,000	50,000	1,050,000	0	312,520	27.6%	24.0%	29.8%	16.4%
	18	水	10,300	1,143,240	80,000	1,380,000	50,000	1,100,000	0	312,520	27.3%	22.6%	28.4%	16.4%
	19	木	0	1,143,240	80,000	1,460,000	50,000	1,150,000	74,000	386,520	33.8%	26.5%	33.6%	20.3%
	20	金	140,500	1,283,740	80,000	1,540,000	50,000	1,200,000	124,000	510,520	39.8%	33.2%	42.5%	26.9%
	21	土	175,500	1,459,240	80,000	1,620,000	75,000	1,275,000	117,000	627,520	43.0%	38.7%	49.2%	33.0%
	22	日	9,270	1,468,510	80,000	1,700,000	75,000	1,350,000	7,600	635,120	43.2%	37.4%	47.0%	33.4%
		週計	396,470	1,468,510	550,000	1,700,000	400,000	1,350,000	322,600	635,120	43.2%	37.4%	47.0%	33.4%
	23	月	74,870	1,543,380	70,000	1,770,000	50,000	1,400,000	0	635,120	41.2%	35.9%	45.4%	33.4%
	24	火	33,700	1,577,080	70,000	1,840,000	50,000	1,450,000	27,000	662,120	42.0%	36.0%	45.7%	34.8%
	25	水	142,610	1,719,690	70,000	1,910,000	50,000	1,500,000	13,000	675,120	39.3%	35.3%	45.0%	35.5%
	26	木	61,470	1,781,160	70,000	1,980,000	100,000	1,600,000	144,890	820,010	46.0%	41.4%	51.3%	43.2%
	27	金	0	1,781,160	70,000	2,050,000	50,000	1,650,000	48,600	868,610	48.8%	42.4%	52.6%	45.7%
	28	土	5,850	1,787,010	80,000	2,130,000	75,000	1,725,000	100,530	969,140	54.2%	45.5%	56.2%	51.0%
	29	日	147,300	1,934,310	70,000	2,200,000	75,000	1,800,000	69,920	1,039,060	53.7%	47.2%	57.7%	54.7%
		週計	465,800	1,934,310	500,000	2,200,000	450,000	1,800,000	403,940	1,039,060	53.7%	47.2%	57.7%	54.7%
	30	月	31,500	1,965,810	50,000	2,250,000	50,000	1,850,000	93,120	1,132,180	57.6%	50.3%	61.2%	59.6%
	31	火	68,580	2,034,390	50,000	2,300,000	50,000	1,900,000	176,220	1,308,400	64.3%	56.9%	68.9%	68.9%
		週計	100,080	2,034,390	100,000	2,300,000	100,000	1,900,000	269,340	1,308,400	64.3%	56.9%	68.9%	68.9%
		月間計		2,034,390		2,300,000		1,900,000		1,308,400	64.3%	56.9%	68.9%	56.9%

小田急ナイキ

2016年

5月度予算

19,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	648,000	648,000	900,000	900,000	800,000	800,000	874,000	874,000	134.9%	97.1%	109.3%	4.6%
		週計	648,000	648,000	900,000	900,000	800,000	800,000	874,000	874,000	134.9%	97.1%	109.3%	4.6%
	2	月	806,000	1,454,000	850,000	1,750,000	500,000	1,300,000	641,000	1,515,000	104.2%	86.6%	116.5%	8.0%
	3	火	1,071,000	2,525,000	950,000	2,700,000	850,000	2,150,000	713,000	2,228,000	88.2%	82.5%	103.6%	11.7%
	4	水	894,000	3,419,000	900,000	3,600,000	850,000	3,000,000	930,000	3,158,000	92.4%	87.7%	105.3%	16.6%
	5	木	872,000	4,291,000	700,000	4,300,000	850,000	3,850,000	606,000	3,764,000	87.7%	87.5%	97.8%	19.8%
	6	金	511,000	4,802,000	650,000	4,950,000	500,000	4,350,000	457,000	4,221,000	87.9%	85.3%	97.0%	22.2%
	7	土	434,000	5,236,000	400,000	5,350,000	800,000	5,150,000	649,000	4,870,000	93.0%	91.0%	94.6%	25.6%
	8	日	549,000	5,785,000	510,000	5,860,000	800,000	5,950,000	603,000	5,473,000	94.6%	93.4%	92.0%	28.8%
		週計	5,137,000	5,785,000	4,960,000	5,860,000	5,150,000	5,950,000	4,599,000	5,473,000	94.6%	93.4%	92.0%	28.8%
	9	月	561,000	6,346,000	420,000	6,280,000	500,000	6,450,000	179,000	5,652,000	89.1%	90.0%	87.6%	29.7%
	10	火	506,000	6,852,000	400,000	6,680,000	500,000	6,950,000	296,000	5,948,000	86.8%	89.0%	85.6%	31.3%
	11	水	326,000	7,178,000	430,000	7,110,000	500,000	7,450,000	326,000	6,274,000	87.4%	88.2%	84.2%	33.0%
	12	木	639,000	7,817,000	850,000	7,960,000	500,000	7,950,000	358,000	6,632,000	84.8%	83.3%	83.4%	34.9%
	13	金	333,000	8,150,000	900,000	8,860,000	500,000	8,450,000	403,000	7,035,000	86.3%	79.4%	83.3%	37.0%
	14	土	338,000	8,488,000	450,000	9,310,000	750,000	9,200,000	619,000	7,654,000	90.2%	82.2%	83.2%	40.3%
	15	日	418,000	8,906,000	480,000	9,790,000	750,000	9,950,000	745,000	8,399,000	94.3%	85.8%	84.4%	44.2%
		週計	3,121,000	8,906,000	3,930,000	9,790,000	4,000,000	9,950,000	2,926,000	8,399,000	94.3%	85.8%	84.4%	44.2%
	16	月	812,000	9,718,000	600,000	10,390,000	500,000	10,450,000	277,000	8,676,000	89.3%	83.5%	83.0%	45.7%
	17	火	850,000	10,568,000	570,000	10,960,000	500,000	10,950,000	357,000	9,033,000	85.5%	82.4%	82.5%	47.5%
	18	水	397,000	10,965,000	650,000	11,610,000	500,000	11,450,000	336,000	9,369,000	85.4%	80.7%	81.8%	49.3%
	19	木	440,000	11,405,000	920,000	12,530,000	500,000	11,950,000	359,000	9,728,000	85.3%	77.6%	81.4%	51.2%
	20	金	445,000	11,850,000	870,000	13,400,000	500,000	12,450,000	487,000	10,215,000	86.2%	76.2%	82.0%	53.8%
	21	土	281,000	12,131,000	550,000	13,950,000	800,000	13,250,000	869,000	11,084,000	91.4%	79.5%	83.7%	58.3%
	22	日	523,000	12,654,000	500,000	14,450,000	800,000	14,050,000	553,000	11,637,000	92.0%	80.5%	82.8%	61.2%
		週計	3,748,000	12,654,000	4,660,000	14,450,000	4,100,000	14,050,000	3,238,000	11,637,000	92.0%	80.5%	82.8%	61.2%
	23	月	740,000	13,394,000	650,000	15,100,000	500,000	14,550,000	535,000	12,172,000	90.9%	80.6%	83.7%	64.1%
	24	火	883,000	14,277,000	500,000	15,600,000	500,000	15,050,000	484,000	12,656,000	88.6%	81.1%	84.1%	66.6%
	25	水	547,000	14,824,000	650,000	16,250,000	500,000	15,550,000	601,000	13,257,000	89.4%	81.6%	85.3%	69.8%
	26	木	611,000	15,435,000	500,000	16,750,000	500,000	16,050,000	608,000	13,865,000	89.8%	82.8%	86.4%	73.0%
	27	金	630,000	16,065,000	650,000	17,400,000	500,000	16,550,000	579,000	14,444,000	89.9%	83.0%	87.3%	76.0%
	28	土	569,000	16,634,000	900,000	18,300,000	800,000	17,350,000	823,000	15,267,000	91.8%	83.4%	88.0%	80.4%
	29	日	679,000	17,313,000	800,000	19,100,000	800,000	18,150,000	752,000	16,019,000	92.5%	83.9%	88.3%	84.3%
		週計	4,659,000	17,313,000	4,650,000	19,100,000	4,100,000	18,150,000	4,382,000	16,019,000	92.5%	83.9%	88.3%	84.3%
	30	月	884,000	18,197,000	550,000	19,650,000	450,000	18,600,000	358,000	16,377,000	90.0%	83.3%	88.0%	86.2%
	31	火	613,000	18,810,000	400,000	20,050,000	400,000	19,000,000	773,000	17,150,000	91.2%	85.5%	90.3%	90.3%
		週計	1,497,000	18,810,000	950,000	20,050,000	850,000	19,000,000	1,131,000	17,150,000	91.2%	85.5%	90.3%	90.3%
		月間計		18,810,000		20,050,000		19,000,000		17,150,000	91.2%	85.5%	90.3%	85.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	224,800	224,800	410,000	410,000	410,000	410,000	479,000	479,000	213.1%	116.8%	116.8%	5.0%
		週計	224,800	224,800	410,000	410,000	410,000	410,000	479,000	479,000	213.1%	116.8%	116.8%	5.0%
	2	月	293,800	518,600	250,000	660,000	250,000	660,000	85,100	564,100	108.8%	85.5%	85.5%	5.9%
	3	火	160,000	678,600	350,000	1,010,000	350,000	1,010,000	133,800	697,900	102.8%	69.1%	69.1%	7.3%
	4	水	260,000	938,600	350,000	1,360,000	350,000	1,360,000	297,800	995,700	106.1%	73.2%	73.2%	10.5%
	5	木	271,700	1,210,300	350,000	1,710,000	350,000	1,710,000	313,500	1,309,200	108.2%	76.6%	76.6%	13.8%
	6	金	112,000	1,322,300	300,000	2,010,000	300,000	2,010,000	148,600	1,457,800	110.2%	72.5%	72.5%	15.3%
	7	土	126,800	1,449,100	400,000	2,410,000	400,000	2,410,000	466,400	1,924,200	132.8%	79.8%	79.8%	20.3%
	8	日	164,600	1,613,700	400,000	2,810,000	400,000	2,810,000	412,200	2,336,400	144.8%	83.1%	83.1%	24.6%
		週計	1,388,900	1,613,700	2,400,000	2,810,000	2,400,000	2,810,000	1,857,400	2,336,400	144.8%	83.1%	83.1%	24.6%
	9	月	328,300	1,942,000	280,000	3,090,000	280,000	3,090,000	11,100	2,347,500	120.9%	76.0%	76.0%	24.7%
	10	火	495,400	2,437,400	280,000	3,370,000	280,000	3,370,000	426,300	2,773,800	113.8%	82.3%	82.3%	29.2%
	11	水	221,600	2,659,000	280,000	3,650,000	280,000	3,650,000	156,100	2,929,900	110.2%	80.3%	80.3%	30.8%
	12	木	364,900	3,023,900	280,000	3,930,000	280,000	3,930,000	191,600	3,121,500	103.2%	79.4%	79.4%	32.9%
	13	金	219,000	3,242,900	280,000	4,210,000	280,000	4,210,000	345,500	3,467,000	106.9%	82.4%	82.4%	36.5%
	14	土	300,800	3,543,700	440,000	4,650,000	440,000	4,650,000	466,600	3,933,600	111.0%	84.6%	84.6%	41.4%
	15	日	150,800	3,694,500	440,000	5,090,000	440,000	5,090,000	308,900	4,242,500	114.8%	83.3%	83.3%	44.7%
		週計	2,080,800	3,694,500	2,280,000	5,090,000	2,280,000	5,090,000	1,906,100	4,242,500	114.8%	83.3%	83.3%	44.7%
	16	月	184,000	3,878,500	280,000	5,370,000	280,000	5,370,000	284,000	4,526,500	116.7%	84.3%	84.3%	47.6%
	17	火	523,100	4,401,600	280,000	5,650,000	280,000	5,650,000	157,100	4,683,600	106.4%	82.9%	82.9%	49.3%
	18	水	407,000	4,808,600	280,000	5,930,000	280,000	5,930,000	612,300	5,295,900	110.1%	89.3%	89.3%	55.7%
	19	木	235,100	5,043,700	280,000	6,210,000	280,000	6,210,000	35,600	5,331,500	105.7%	85.9%	85.9%	56.1%
	20	金	166,500	5,210,200	280,000	6,490,000	280,000	6,490,000	311,600	5,643,100	108.3%	87.0%	87.0%	59.4%
	21	土	307,700	5,517,900	430,000	6,920,000	430,000	6,920,000	387,300	6,030,400	109.3%	87.1%	87.1%	63.5%
	22	日	600,800	6,118,700	430,000	7,350,000	430,000	7,350,000	449,200	6,479,600	105.9%	88.2%	88.2%	68.2%
		週計	2,424,200	6,118,700	2,260,000	7,350,000	2,260,000	7,350,000	2,237,100	6,479,600	105.9%	88.2%	88.2%	68.2%
	23	月	744,000	6,862,700	230,000	7,580,000	230,000	7,580,000	138,200	6,617,800	96.4%	87.3%	87.3%	69.7%
	24	火	436,700	7,299,400	230,000	7,810,000	230,000	7,810,000	260,800	6,878,600	94.2%	88.1%	88.1%	72.4%
	25	水	46,800	7,346,200	230,000	8,040,000	230,000	8,040,000	81,800	6,960,400	94.7%	86.6%	86.6%	73.3%
	26	木	67,000	7,413,200	230,000	8,270,000	230,000	8,270,000	246,400	7,206,800	97.2%	87.1%	87.1%	75.9%
	27	金	148,300	7,561,500	230,000	8,500,000	230,000	8,500,000	100,000	7,306,800	96.6%	86.0%	86.0%	76.9%
	28	土	264,600	7,826,100	300,000	8,800,000	300,000	8,800,000	292,300	7,599,100	97.1%	86.4%	86.4%	80.0%
	29	日	134,700	7,960,800	300,000	9,100,000	300,000	9,100,000	240,200	7,839,300	98.5%	86.1%	86.1%	82.5%
		週計	1,842,100	7,960,800	1,750,000	9,100,000	1,750,000	9,100,000	1,359,700	7,839,300	98.5%	86.1%	86.1%	82.5%
	30	月	134,700	8,095,500	200,000	9,300,000	200,000	9,300,000	256,600	8,095,900	100.0%	87.1%	87.1%	85.2%
	31	火	244,600	8,340,100	200,000	9,500,000	200,000	9,500,000	109,700	8,205,600	98.4%	86.4%	86.4%	86.4%
		週計	379,300	8,340,100	400,000	9,500,000	400,000	9,500,000	366,300	8,205,600	98.4%	86.4%	86.4%	86.4%
		月間計		8,340,100		9,500,000		9,500,000		8,205,600	98.4%	86.4%	86.4%	86.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	153,550	153,550	170,000	170,000	170,000	170,000	197,900	197,900	128.9%	116.4%	116.4%	3.7%
		週計	153,550	153,550	170,000	170,000	170,000	170,000	197,900	197,900	128.9%	116.4%	116.4%	3.7%
	2	月	173,800	327,350	170,000	340,000	170,000	340,000	154,150	352,050	107.5%	103.5%	103.5%	6.6%
	3	火	261,150	588,500	200,000	540,000	200,000	540,000	160,200	512,250	87.0%	94.9%	94.9%	9.7%
	4	水	169,800	758,300	160,000	700,000	160,000	700,000	128,000	640,250	84.4%	91.5%	91.5%	12.1%
	5	木	166,350	924,650	160,000	860,000	160,000	860,000	50,000	690,250	74.6%	80.3%	80.3%	13.0%
	6	金	103,950	1,028,600	200,000	1,060,000	200,000	1,060,000	83,800	774,050	75.3%	73.0%	73.0%	14.6%
	7	土	58,000	1,086,600	200,000	1,260,000	200,000	1,260,000	156,300	930,350	85.6%	73.8%	73.8%	17.6%
	8	日	192,500	1,279,100	180,000	1,440,000	180,000	1,440,000	271,750	1,202,100	94.0%	83.5%	83.5%	22.7%
		週計	1,125,550	1,279,100	1,270,000	1,440,000	1,270,000	1,440,000	1,004,200	1,202,100	94.0%	83.5%	83.5%	22.7%
	9	月	129,800	1,408,900	170,000	1,610,000	170,000	1,610,000	128,150	1,330,250	94.4%	82.6%	82.6%	25.1%
	10	火	236,300	1,645,200	180,000	1,790,000	180,000	1,790,000	111,800	1,442,050	87.7%	80.6%	80.6%	27.2%
	11	水	119,800	1,765,000	160,000	1,950,000	160,000	1,950,000	147,800	1,589,850	90.1%	81.5%	81.5%	30.0%
	12	木	61,800	1,826,800	160,000	2,110,000	160,000	2,110,000	128,000	1,717,850	94.0%	81.4%	81.4%	32.4%
	13	金	147,000	1,973,800	170,000	2,280,000	170,000	2,280,000	211,400	1,929,250	97.7%	84.6%	84.6%	36.4%
	14	土	115,500	2,089,300	180,000	2,460,000	180,000	2,460,000	150,500	2,079,750	99.5%	84.5%	84.5%	39.2%
	15	日	257,300	2,346,600	180,000	2,640,000	180,000	2,640,000	37,500	2,117,250	90.2%	80.2%	80.2%	39.9%
		週計	1,067,500	2,346,600	1,200,000	2,640,000	1,200,000	2,640,000	915,150	2,117,250	90.2%	80.2%	80.2%	39.9%
	16	月	285,000	2,631,600	160,000	2,800,000	160,000	2,800,000	115,600	2,232,850	84.8%	79.7%	79.7%	42.1%
	17	火	151,000	2,782,600	160,000	2,960,000	160,000	2,960,000	118,600	2,351,450	84.5%	79.4%	79.4%	44.4%
	18	水	176,500	2,959,100	170,000	3,130,000	170,000	3,130,000	214,000	2,565,450	86.7%	82.0%	82.0%	48.4%
	19	木	140,000	3,099,100	170,000	3,300,000	170,000	3,300,000	160,900	2,726,350	88.0%	82.6%	82.6%	51.4%
	20	金	195,800	3,294,900	180,000	3,480,000	180,000	3,480,000	187,300	2,913,650	88.4%	83.7%	83.7%	55.0%
	21	土	127,800	3,422,700	180,000	3,660,000	180,000	3,660,000	129,500	3,043,150	88.9%	83.1%	83.1%	57.4%
	22	日	96,800	3,519,500	180,000	3,840,000	180,000	3,840,000	136,300	3,179,450	90.3%	82.8%	82.8%	60.0%
		週計	1,172,900	3,519,500	1,200,000	3,840,000	1,200,000	3,840,000	1,062,200	3,179,450	90.3%	82.8%	82.8%	60.0%
	23	月	256,500	3,776,000	140,000	3,980,000	140,000	3,980,000	261,500	3,440,950	91.1%	86.5%	86.5%	64.9%
	24	火	113,300	3,889,300	160,000	4,140,000	160,000	4,140,000	151,500	3,592,450	92.4%	86.8%	86.8%	67.8%
	25	水	82,300	3,971,600	200,000	4,340,000	200,000	4,340,000	46,000	3,638,450	91.6%	83.8%	83.8%	68.7%
	26	木	256,300	4,227,900	180,000	4,520,000	180,000	4,520,000	92,900	3,731,350	88.3%	82.6%	82.6%	70.4%
	27	金	98,300	4,326,200	160,000	4,680,000	160,000	4,680,000	127,600	3,858,950	89.2%	82.5%	82.5%	72.8%
	28	土	149,000	4,475,200	170,000	4,850,000	170,000	4,850,000	177,000	4,035,950	90.2%	83.2%	83.2%	76.2%
	29	日	99,500	4,574,700	170,000	5,020,000	170,000	5,020,000	157,300	4,193,250	91.7%	83.5%	83.5%	79.1%
		週計	1,055,200	4,574,700	1,180,000	5,020,000	1,180,000	5,020,000	1,013,800	4,193,250	91.7%	83.5%	83.5%	79.1%
	30	月	213,000	4,787,700	140,000	5,160,000	140,000	5,160,000	93,800	4,287,050	89.5%	83.1%	83.1%	80.9%
	31	火	153,551	4,941,251	140,000	5,300,000	140,000	5,300,000	40,800	4,327,850	87.6%	81.7%	81.7%	81.7%
		週計	366,551	4,941,251	280,000	5,300,000	280,000	5,300,000	134,600	4,327,850	87.6%	81.7%	81.7%	81.7%
		月間計		4,941,251		5,300,000		5,300,000	4,327,850		87.6%	81.7%	81.7%	81.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	404,320	404,320	650,000	650,000	650,000	650,000	509,110	509,110	125.9%	78.3%	78.3%	3.2%
		週計	404,320	404,320	650,000	650,000	650,000	650,000	509,110	509,110	125.9%	78.3%	78.3%	3.2%
	2	月	769,100	1,173,420	350,000	1,000,000	350,000	1,000,000	385,310	894,420	76.2%	89.4%	89.4%	5.7%
	3	火	860,130	2,033,550	1,500,000	2,500,000	1,500,000	2,500,000	2,192,657	3,087,077	151.8%	123.5%	123.5%	19.7%
	4	水	616,570	2,650,120	1,500,000	4,000,000	1,500,000	4,000,000	1,935,457	5,022,534	189.5%	125.6%	125.6%	32.0%
	5	木	670,660	3,320,780	1,000,000	5,000,000	1,000,000	5,000,000	1,334,518	6,357,052	191.4%	127.1%	127.1%	40.5%
	6	金	507,700	3,828,480	350,000	5,350,000	350,000	5,350,000	256,170	6,613,222	172.7%	123.6%	123.6%	42.1%
	7	土	248,190	4,076,670	650,000	6,000,000	650,000	6,000,000	562,550	7,175,772	176.0%	119.6%	119.6%	45.7%
	8	日	261,940	4,338,610	650,000	6,650,000	650,000	6,650,000	433,350	7,609,122	175.4%	114.4%	114.4%	48.5%
		週計	3,934,290	4,338,610	6,000,000	6,650,000	6,000,000	6,650,000	7,100,012	7,609,122	175.4%	114.4%	114.4%	48.5%
	9	月	521,430	4,860,040	300,000	6,950,000	300,000	6,950,000	227,560	7,836,682	161.2%	112.8%	112.8%	49.9%
	10	火	625,070	5,485,110	300,000	7,250,000	300,000	7,250,000	250,550	8,087,232	147.4%	111.5%	111.5%	51.5%
	11	水	352,000	5,837,110	300,000	7,550,000	300,000	7,550,000	170,850	8,258,082	141.5%	109.4%	109.4%	52.6%
	12	木	430,920	6,268,030	300,000	7,850,000	300,000	7,850,000	290,570	8,548,652	136.4%	108.9%	108.9%	54.5%
	13	金	266,080	6,534,110	300,000	8,150,000	300,000	8,150,000	299,110	8,847,762	135.4%	108.6%	108.6%	56.4%
	14	土	307,840	6,841,950	650,000	8,800,000	650,000	8,800,000	497,740	9,345,502	136.6%	106.2%	106.2%	59.5%
	15	日	308,980	7,150,930	650,000	9,450,000	650,000	9,450,000	455,340	9,800,842	137.1%	103.7%	103.7%	62.4%
		週計	2,812,320	7,150,930	2,800,000	9,450,000	2,800,000	9,450,000	2,191,720	9,800,842	137.1%	103.7%	103.7%	62.4%
	16	月	527,830	7,678,760	300,000	9,750,000	300,000	9,750,000	220,180	10,021,022	130.5%	102.8%	102.8%	63.8%
	17	火	442,200	8,120,960	300,000	10,050,000	300,000	10,050,000	248,580	10,269,602	126.5%	102.2%	102.2%	65.4%
	18	水	247,950	8,368,910	300,000	10,350,000	300,000	10,350,000	306,770	10,576,372	126.4%	102.2%	102.2%	67.4%
	19	木	202,750	8,571,660	300,000	10,650,000	300,000	10,650,000	373,130	10,949,502	127.7%	102.8%	102.8%	69.7%
	20	金	298,320	8,869,980	300,000	10,950,000	300,000	10,950,000	345,850	11,295,352	127.3%	103.2%	103.2%	71.9%
	21	土	275,940	9,145,920	600,000	11,550,000	600,000	11,550,000	473,900	11,769,252	128.7%	101.9%	101.9%	75.0%
	22	日	407,640	9,553,560	600,000	12,150,000	600,000	12,150,000	486,220	12,255,472	128.3%	100.9%	100.9%	78.1%
		週計	2,402,630	9,553,560	2,700,000	12,150,000	2,700,000	12,150,000	2,454,630	12,255,472	128.3%	100.9%	100.9%	78.1%
	23	月	523,970	10,077,530	300,000	12,450,000	300,000	12,450,000	299,800	12,555,272	124.6%	100.8%	100.8%	80.0%
	24	火	608,960	10,686,490	300,000	12,750,000	300,000	12,750,000	226,280	12,781,552	119.6%	100.2%	100.2%	81.4%
	25	水	230,240	10,916,730	300,000	13,050,000	300,000	13,050,000	233,270	13,014,822	119.2%	99.7%	99.7%	82.9%
	26	木	292,550	11,209,280	300,000	13,350,000	300,000	13,350,000	291,610	13,306,432	118.7%	99.7%	99.7%	84.8%
	27	金	298,380	11,507,660	400,000	13,750,000	400,000	13,750,000	420,484	13,726,916	119.3%	99.8%	99.8%	87.4%
	28	土	307,850	11,815,510	700,000	14,450,000	700,000	14,450,000	742,390	14,469,306	122.5%	100.1%	100.1%	92.2%
	29	日	1,273,660	13,089,170	700,000	15,150,000	700,000	15,150,000	569,810	15,039,116	114.9%	99.3%	99.3%	95.8%
		週計	3,535,610	13,089,170	3,000,000	15,150,000	3,000,000	15,150,000	2,783,644	15,039,116	114.9%	99.3%	99.3%	95.8%
	30	月	315,100	13,404,270	300,000	15,450,000	300,000	15,450,000	221,880	15,260,996	113.9%	98.8%	98.8%	97.2%
	31	火	400,770	13,805,040	250,000	15,700,000	250,000	15,700,000	169,420	15,430,416	111.8%	98.3%	98.3%	98.3%
		週計	715,870	13,805,040	550,000	15,700,000	550,000	15,700,000	391,300	15,430,416	111.8%	98.3%	98.3%	98.3%
		月間計		13,805,040		15,700,000		15,700,000	15,430,416		111.8%	98.3%	98.3%	98.3%

マーク&ロナ表参道

2016年

5月度予算

22,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	777,800	777,800	1,000,000	1,000,000	1,000,000	1,000,000	1,578,700	1,578,700	203.0%	157.9%	157.9%	7.2%
		週計	777,800	777,800	1,000,000	1,000,000	1,000,000	1,000,000	1,578,700	1,578,700	203.0%	157.9%	157.9%	7.2%
	2	月	762,200	1,540,000	700,000	1,700,000	700,000	1,700,000	557,600	2,136,300	138.7%	125.7%	125.7%	9.7%
	3	火	1,376,300	2,916,300	1,100,000	2,800,000	1,100,000	2,800,000	1,064,100	3,200,400	109.7%	114.3%	114.3%	14.5%
	4	水	1,093,500	4,009,800	1,000,000	3,800,000	1,000,000	3,800,000	1,308,100	4,508,500	112.4%	118.6%	118.6%	20.5%
	5	木	738,100	4,747,900	1,000,000	4,800,000	1,000,000	4,800,000	466,100	4,974,600	104.8%	103.6%	103.6%	22.6%
	6	金	412,300	5,160,200	700,000	5,500,000	700,000	5,500,000	1,903,000	6,877,600	133.3%	125.0%	125.0%	31.3%
	7	土	395,400	5,555,600	1,000,000	6,500,000	1,000,000	6,500,000	1,050,500	7,928,100	142.7%	122.0%	122.0%	36.0%
	8	日	579,600	6,135,200	1,000,000	7,500,000	1,000,000	7,500,000	519,400	8,447,500	137.7%	112.6%	112.6%	38.4%
		週計	5,357,400	6,135,200	6,500,000	7,500,000	6,500,000	7,500,000	6,868,800	8,447,500	137.7%	112.6%	112.6%	38.4%
	9	月	1,445,100	7,580,300	500,000	8,000,000	500,000	8,000,000	455,100	8,902,600	117.4%	111.3%	111.3%	40.5%
	10	火	643,000	8,223,300	500,000	8,500,000	500,000	8,500,000	132,000	9,034,600	109.9%	106.3%	106.3%	41.1%
	11	水	625,900	8,849,200	500,000	9,000,000	500,000	9,000,000	947,760	9,982,360	112.8%	110.9%	110.9%	45.4%
	12	木	650,600	9,499,800	500,000	9,500,000	500,000	9,500,000	608,900	10,591,260	111.5%	111.5%	111.5%	48.1%
	13	金	490,900	9,990,700	700,000	10,200,000	700,000	10,200,000	882,500	11,473,760	114.8%	112.5%	112.5%	52.2%
	14	土	478,600	10,469,300	1,000,000	11,200,000	1,000,000	11,200,000	873,400	12,347,160	117.9%	110.2%	110.2%	56.1%
	15	日	635,000	11,104,300	1,000,000	12,200,000	1,000,000	12,200,000	1,081,500	13,428,660	120.9%	110.1%	110.1%	61.0%
		週計	4,969,100	11,104,300	4,700,000	12,200,000	4,700,000	12,200,000	4,981,160	13,428,660	120.9%	110.1%	110.1%	61.0%
	16	月	570,300	11,674,600	500,000	12,700,000	500,000	12,700,000	463,900	13,892,560	119.0%	109.4%	109.4%	63.1%
	17	火	565,600	12,240,200	500,000	13,200,000	500,000	13,200,000	377,600	14,270,160	116.6%	108.1%	108.1%	64.9%
	18	水	385,000	12,625,200	500,000	13,700,000	500,000	13,700,000	442,000	14,712,160	116.5%	107.4%	107.4%	66.9%
	19	木	723,300	13,348,500	500,000	14,200,000	500,000	14,200,000	262,600	14,974,760	112.2%	105.5%	105.5%	68.1%
	20	金	581,600	13,930,100	600,000	14,800,000	600,000	14,800,000	764,600	15,739,360	113.0%	106.3%	106.3%	71.5%
	21	土	482,100	14,412,200	1,000,000	15,800,000	1,000,000	15,800,000	1,073,100	16,812,460	116.7%	106.4%	106.4%	76.4%
	22	日	452,100	14,864,300	1,000,000	16,800,000	1,000,000	16,800,000	924,600	17,737,060	119.3%	105.6%	105.6%	80.6%
		週計	3,760,000	14,864,300	4,600,000	16,800,000	4,600,000	16,800,000	4,308,400	17,737,060	119.3%	105.6%	105.6%	80.6%
	23	月	569,800	15,434,100	500,000	17,300,000	500,000	17,300,000	1,264,000	19,001,060	123.1%	109.8%	109.8%	86.4%
	24	火	788,300	16,222,400	500,000	17,800,000	500,000	17,800,000	1,078,400	20,079,460	123.8%	112.8%	112.8%	91.3%
	25	水	554,700	16,777,100	500,000	18,300,000	500,000	18,300,000	499,000	20,578,460	122.7%	112.5%	112.5%	93.5%
	26	木	491,900	17,269,000	500,000	18,800,000	500,000	18,800,000	451,100	21,029,560	121.8%	111.9%	111.9%	95.6%
	27	金	773,700	18,042,700	600,000	19,400,000	600,000	19,400,000	676,300	21,705,860	120.3%	111.9%	111.9%	98.7%
	28	土	382,800	18,425,500	1,000,000	20,400,000	1,000,000	20,400,000	588,400	22,294,260	121.0%	109.3%	109.3%	101.3%
	29	日	144,900	18,570,400	1,000,000	21,400,000	1,000,000	21,400,000	963,600	23,257,860	125.2%	108.7%	108.7%	105.7%
		週計	3,706,100	18,570,400	4,600,000	21,400,000	4,600,000	21,400,000	5,520,800	23,257,860	125.2%	108.7%	108.7%	105.7%
	30	月	1,249,000	19,819,400	400,000	21,800,000	400,000	21,800,000	778,200	24,036,060	121.3%	110.3%	110.3%	109.3%
	31	火	716,700	20,536,100	400,000	22,200,000	400,000	22,200,000	377,800	24,413,860	118.9%	110.0%	110.0%	111.0%
		週計	1,965,700	20,536,100	800,000	22,200,000	800,000	22,200,000	1,156,000	24,413,860	118.9%	110.0%	110.0%	111.0%
		月間計		20,536,100		22,200,000		22,200,000	24,413,860		118.9%	110.0%	110.0%	110.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	123,258	123,258	550,000	550,000	550,000	550,000	578,362	578,362	469.2%	105.2%	105.2%	8.1%
	週計		123,258	123,258	550,000	550,000	550,000	550,000	578,362	578,362	469.2%	105.2%	105.2%	8.1%
	2	月	317,819	441,077	550,000	1,100,000	550,000	1,100,000	385,587	963,949	218.5%	87.6%	87.6%	13.4%
	3	火	675,896	1,116,973	480,000	1,580,000	480,000	1,580,000	549,035	1,512,984	135.5%	95.8%	95.8%	21.1%
	4	水	581,553	1,698,526	350,000	1,930,000	350,000	1,930,000	622,905	2,135,889	125.7%	110.7%	110.7%	29.8%
	5	木	547,576	2,246,102	160,000	2,090,000	160,000	2,090,000	390,086	2,525,975	112.5%	120.9%	120.9%	35.2%
	6	金	290,508	2,536,610	100,000	2,190,000	100,000	2,190,000	202,233	2,728,208	107.6%	124.6%	124.6%	38.0%
	7	土	115,820	2,652,430	340,000	2,530,000	340,000	2,530,000	311,512	3,039,720	114.6%	120.1%	120.1%	42.4%
	8	日	62,392	2,714,822	400,000	2,930,000	400,000	2,930,000	241,372	3,281,092	120.9%	112.0%	112.0%	45.7%
	週計		2,591,564	2,714,822	2,380,000	2,930,000	2,380,000	2,930,000	2,702,730	3,281,092	120.9%	112.0%	112.0%	45.7%
	9	月	356,963	3,071,785	158,000	3,088,000	158,000	3,088,000	157,445	3,438,537	111.9%	111.4%	111.4%	47.9%
	10	火	379,996	3,451,781	90,000	3,178,000	90,000	3,178,000	121,189	3,559,726	103.1%	112.0%	112.0%	49.6%
	11	水	146,281	3,598,062	150,000	3,328,000	150,000	3,328,000	64,693	3,624,419	100.7%	108.9%	108.9%	50.5%
	12	木	63,854	3,661,916	120,000	3,448,000	120,000	3,448,000	145,258	3,769,677	102.9%	109.3%	109.3%	52.5%
	13	金	151,115	3,813,031	90,000	3,538,000	90,000	3,538,000	76,358	3,846,035	100.9%	108.7%	108.7%	53.6%
	14	土	96,421	3,909,452	300,000	3,838,000	300,000	3,838,000	253,204	4,099,239	104.9%	106.8%	106.8%	57.1%
	15	日	77,790	3,987,242	350,000	4,188,000	350,000	4,188,000	238,562	4,337,801	108.8%	103.6%	103.6%	60.5%
	週計		1,272,420	3,987,242	1,258,000	4,188,000	1,258,000	4,188,000	1,056,709	4,337,801	108.8%	103.6%	103.6%	60.5%
	16	月	167,394	4,154,636	100,000	4,288,000	100,000	4,288,000	130,052	4,467,853	107.5%	104.2%	104.2%	62.3%
	17	火	327,527	4,482,163	120,000	4,408,000	120,000	4,408,000	149,287	4,617,140	103.0%	104.7%	104.7%	64.4%
	18	水	81,302	4,563,465	140,000	4,548,000	140,000	4,548,000	220,348	4,837,488	106.0%	106.4%	106.4%	67.4%
	19	木	116,996	4,680,461	140,000	4,688,000	140,000	4,688,000	90,496	4,927,984	105.3%	105.1%	105.1%	68.7%
	20	金	146,284	4,826,745	140,000	4,828,000	140,000	4,828,000	37,150	4,965,134	102.9%	102.8%	102.8%	69.2%
	21	土	146,908	4,973,653	400,000	5,228,000	400,000	5,228,000	270,816	5,235,950	105.3%	100.2%	100.2%	73.0%
	22	日	199,138	5,172,791	320,000	5,548,000	320,000	5,548,000	415,310	5,651,260	109.2%	101.9%	101.9%	78.8%
	週計		1,185,549	5,172,791	1,360,000	5,548,000	1,360,000	5,548,000	1,313,459	5,651,260	109.2%	101.9%	101.9%	78.8%
	23	月	369,257	5,542,048	90,000	5,638,000	90,000	5,638,000	107,590	5,758,850	103.9%	102.1%	102.1%	80.3%
	24	火	288,668	5,830,716	200,000	5,838,000	200,000	5,838,000	105,811	5,864,661	100.6%	100.5%	100.5%	81.7%
	25	水	51,260	5,881,976	166,000	6,004,000	166,000	6,004,000	223,650	6,088,311	103.5%	101.4%	101.4%	84.9%
	26	木	259,912	6,141,888	170,000	6,174,000	170,000	6,174,000	25,050	6,113,361	99.5%	99.0%	99.0%	85.2%
	27	金	173,155	6,315,043	140,000	6,314,000	140,000	6,314,000	130,016	6,243,377	98.9%	98.9%	98.9%	87.0%
	28	土	259,968	6,575,011	300,000	6,614,000	300,000	6,614,000	279,066	6,522,443	99.2%	98.6%	98.6%	90.9%
前年改装	29	日		6,575,011	300,000	6,914,000	300,000	6,914,000	300,687	6,823,130	103.8%	98.7%	98.7%	95.1%
	週計		1,402,220	6,575,011	1,366,000	6,914,000	1,366,000	6,914,000	1,171,870	6,823,130	103.8%	98.7%	98.7%	95.1%
前年改装	30	月		6,575,011	130,000	7,044,000	130,000	7,044,000	200,056	7,023,186	106.8%	99.7%	99.7%	97.9%
前年改装	31	火		6,575,011	130,000	7,174,000	130,000	7,174,000	170,790	7,193,976	109.4%	100.3%	100.3%	100.3%
	週計		0	6,575,011	260,000	7,174,000	260,000	7,174,000	370,846	7,193,976	109.4%	100.3%	100.3%	100.3%
	月間計			6,575,011		7,174,000		7,174,000	7,193,976		109.4%	100.3%	100.3%	100.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	449,400	449,400	500,000	500,000	500,000	500,000	541,300	541,300	120.4%	108.3%	108.3%	5.2%
		週計	449,400	449,400	500,000	500,000	500,000	500,000	541,300	541,300	120.4%	108.3%	108.3%	5.2%
	2	月	529,300	978,700	400,000	900,000	400,000	900,000	386,000	927,300	94.7%	103.0%	103.0%	8.8%
	3	火	479,100	1,457,800	500,000	1,400,000	500,000	1,400,000	502,100	1,429,400	98.1%	102.1%	102.1%	13.6%
	4	水	492,700	1,950,500	500,000	1,900,000	500,000	1,900,000	452,600	1,882,000	96.5%	99.1%	99.1%	17.9%
	5	木	471,000	2,421,500	500,000	2,400,000	500,000	2,400,000	430,200	2,312,200	95.5%	96.3%	96.3%	22.0%
	6	金	386,900	2,808,400	400,000	2,800,000	400,000	2,800,000	193,800	2,506,000	89.2%	89.5%	89.5%	23.9%
	7	土	118,800	2,927,200	400,000	3,200,000	400,000	3,200,000	305,400	2,811,400	96.0%	87.9%	87.9%	26.8%
	8	日	230,200	3,157,400	400,000	3,600,000	400,000	3,600,000	356,900	3,168,300	100.3%	88.0%	88.0%	30.2%
		週計	2,708,000	3,157,400	3,100,000	3,600,000	3,100,000	3,600,000	2,627,000	3,168,300	100.3%	88.0%	88.0%	30.2%
	9	月	369,630	3,527,030	250,000	3,850,000	250,000	3,850,000	109,000	3,277,300	92.9%	85.1%	85.1%	31.2%
	10	火	316,300	3,843,330	250,000	4,100,000	250,000	4,100,000	107,100	3,384,400	88.1%	82.5%	82.5%	32.2%
	11	水	235,500	4,078,830	250,000	4,350,000	250,000	4,350,000	154,100	3,538,500	86.8%	81.3%	81.3%	33.7%
	12	木	294,600	4,373,430	250,000	4,600,000	250,000	4,600,000	200,900	3,739,400	85.5%	81.3%	81.3%	35.6%
	13	金	255,600	4,629,030	300,000	4,900,000	300,000	4,900,000	225,500	3,964,900	85.7%	80.9%	80.9%	37.8%
	14	土	229,300	4,858,330	400,000	5,300,000	400,000	5,300,000	411,800	4,376,700	90.1%	82.6%	82.6%	41.7%
	15	日	281,100	5,139,430	400,000	5,700,000	400,000	5,700,000	323,600	4,700,300	91.5%	82.5%	82.5%	44.8%
		週計	1,982,030	5,139,430	2,100,000	5,700,000	2,100,000	5,700,000	1,532,000	4,700,300	91.5%	82.5%	82.5%	44.8%
	16	月	399,600	5,539,030	250,000	5,950,000	250,000	5,950,000	313,300	5,013,600	90.5%	84.3%	84.3%	47.7%
	17	火	265,300	5,804,330	250,000	6,200,000	250,000	6,200,000	246,000	5,259,600	90.6%	84.8%	84.8%	50.1%
	18	水	223,800	6,028,130	250,000	6,450,000	250,000	6,450,000	225,150	5,484,750	91.0%	85.0%	85.0%	52.2%
	19	木	284,000	6,312,130	250,000	6,700,000	250,000	6,700,000	325,800	5,810,550	92.1%	86.7%	86.7%	55.3%
	20	金	312,600	6,624,730	250,000	6,950,000	250,000	6,950,000	280,600	6,091,150	91.9%	87.6%	87.6%	58.0%
	21	土	178,300	6,803,030	450,000	7,400,000	450,000	7,400,000	338,500	6,429,650	94.5%	86.9%	86.9%	61.2%
	22	日	346,400	7,149,430	450,000	7,850,000	450,000	7,850,000	270,300	6,699,950	93.7%	85.3%	85.3%	63.8%
		週計	2,010,000	7,149,430	2,150,000	7,850,000	2,150,000	7,850,000	1,999,650	6,699,950	93.7%	85.3%	85.3%	63.8%
	23	月	264,700	7,414,130	250,000	8,100,000	250,000	8,100,000	164,300	6,864,250	92.6%	84.7%	84.7%	65.4%
	24	火	286,300	7,700,430	250,000	8,350,000	250,000	8,350,000	286,800	7,151,050	92.9%	85.6%	85.6%	68.1%
	25	水	204,800	7,905,230	250,000	8,600,000	250,000	8,600,000	361,800	7,512,850	95.0%	87.4%	87.4%	71.6%
	26	木	297,500	8,202,730	250,000	8,850,000	250,000	8,850,000	316,400	7,829,250	95.4%	88.5%	88.5%	74.6%
	27	金	344,600	8,547,330	250,000	9,100,000	250,000	9,100,000	194,400	8,023,650	93.9%	88.2%	88.2%	76.4%
	28	土	330,200	8,877,530	450,000	9,550,000	450,000	9,550,000	407,800	8,431,450	95.0%	88.3%	88.3%	80.3%
	29	日	331,000	9,208,530	450,000	10,000,000	450,000	10,000,000	444,000	8,875,450	96.4%	88.8%	88.8%	84.5%
		週計	2,059,100	9,208,530	2,150,000	10,000,000	2,150,000	10,000,000	2,175,500	8,875,450	96.4%	88.8%	88.8%	84.5%
	30	月	606,100	9,814,630	250,000	10,250,000	250,000	10,250,000	196,000	9,071,450	92.4%	88.5%	88.5%	86.4%
	31	火	365,000	10,179,630	250,000	10,500,000	250,000	10,500,000	209,400	9,280,850	91.2%	88.4%	88.4%	88.4%
		週計	#REF!	10,179,630	500,000	10,500,000	500,000	10,500,000	405,400	9,280,850	91.2%	88.4%	88.4%	88.4%
		月間計		10,179,630		10,500,000		10,500,000	9,280,850		91.2%	88.4%	88.4%	88.4%

ナイキ池東

2016年

5月度予算

3,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	90,140	90,140	180,000	180,000	180,000	180,000	160,550	160,550	178.1%	89.2%	89.2%	4.7%
		週計	90,140	90,140	180,000	180,000	180,000	180,000	160,550	160,550	178.1%	89.2%	89.2%	4.7%
	2	月	199,700	289,840	130,000	310,000	130,000	310,000	112,440	272,990	94.2%	88.1%	88.1%	8.0%
	3	火	218,860	508,700	200,000	510,000	200,000	510,000	143,390	416,380	81.9%	81.6%	81.6%	12.2%
	4	水	140,600	649,300	150,000	660,000	150,000	660,000	157,430	573,810	88.4%	86.9%	86.9%	16.9%
	5	木	154,725	804,025	160,000	820,000	160,000	820,000	199,100	772,910	96.1%	94.3%	94.3%	22.7%
	6	金	109,347	913,372	130,000	950,000	130,000	950,000	118,650	891,560	97.6%	93.8%	93.8%	26.2%
	7	土	150,291	1,063,663	150,000	1,100,000	150,000	1,100,000	135,140	1,026,700	96.5%	93.3%	93.3%	30.2%
	8	日	119,255	1,182,918	150,000	1,250,000	150,000	1,250,000	101,520	1,128,220	95.4%	90.3%	90.3%	33.2%
		週計	1,092,778	1,182,918	1,070,000	1,250,000	1,070,000	1,250,000	967,670	1,128,220	95.4%	90.3%	90.3%	33.2%
	9	月	75,125	1,258,043	80,000	1,330,000	80,000	1,330,000	29,300	1,157,520	92.0%	87.0%	87.0%	34.0%
	10	火	34,110	1,292,153	70,000	1,400,000	70,000	1,400,000	105,510	1,263,030	97.7%	90.2%	90.2%	37.1%
	11	水	103,810	1,395,963	70,000	1,470,000	70,000	1,470,000	95,480	1,358,510	97.3%	92.4%	92.4%	40.0%
	12	木	80,985	1,476,948	60,000	1,530,000	60,000	1,530,000	39,385	1,397,895	94.6%	91.4%	91.4%	41.1%
	13	金	45,640	1,522,588	50,000	1,580,000	50,000	1,580,000	70,970	1,468,865	96.5%	93.0%	93.0%	43.2%
	14	土	153,985	1,676,573	160,000	1,740,000	160,000	1,740,000	123,090	1,591,955	95.0%	91.5%	91.5%	46.8%
	15	日	70,100	1,746,673	120,000	1,860,000	120,000	1,860,000	144,515	1,736,470	99.4%	93.4%	93.4%	51.1%
		週計	563,755	1,746,673	610,000	1,860,000	610,000	1,860,000	608,250	1,736,470	99.4%	93.4%	93.4%	51.1%
	16	月	56,900	1,803,573	60,000	1,920,000	60,000	1,920,000	45,560	1,782,030	98.8%	92.8%	92.8%	52.4%
	17	火	95,210	1,898,783	70,000	1,990,000	70,000	1,990,000	76,370	1,858,400	97.9%	93.4%	93.4%	54.7%
	18	水	92,165	1,990,948	80,000	2,070,000	80,000	2,070,000	56,370	1,914,770	96.2%	92.5%	92.5%	56.3%
	19	木	74,950	2,065,898	80,000	2,150,000	80,000	2,150,000	91,075	2,005,845	97.1%	93.3%	93.3%	59.0%
	20	金	87,610	2,153,508	80,000	2,230,000	80,000	2,230,000	72,700	2,078,545	96.5%	93.2%	93.2%	61.1%
	21	土	125,170	2,278,678	130,000	2,360,000	130,000	2,360,000	108,310	2,186,855	96.0%	92.7%	92.7%	64.3%
	22	日	144,600	2,423,278	150,000	2,510,000	150,000	2,510,000	123,290	2,310,145	95.3%	92.0%	92.0%	67.9%
		週計	676,605	2,423,278	650,000	2,510,000	650,000	2,510,000	573,675	2,310,145	95.3%	92.0%	92.0%	67.9%
	23	月	77,250	2,500,528	70,000	2,580,000	70,000	2,580,000	45,400	2,355,545	94.2%	91.3%	91.3%	69.3%
	24	火	94,410	2,594,938	80,000	2,660,000	80,000	2,660,000	75,580	2,431,125	93.7%	91.4%	91.4%	71.5%
	25	水	67,600	2,662,538	70,000	2,730,000	70,000	2,730,000	59,620	2,490,745	93.5%	91.2%	91.2%	73.3%
	26	木	102,810	2,765,348	100,000	2,830,000	100,000	2,830,000	92,380	2,583,125	93.4%	91.3%	91.3%	76.0%
	27	金	78,890	2,844,238	100,000	2,930,000	100,000	2,930,000	106,245	2,689,370	94.6%	91.8%	91.8%	79.1%
	28	土	156,490	3,000,728	150,000	3,080,000	150,000	3,080,000	102,980	2,792,350	93.1%	90.7%	90.7%	82.1%
	29	日	164,930	3,165,658	160,000	3,240,000	160,000	3,240,000	137,330	2,929,680	92.5%	90.4%	90.4%	86.2%
		週計	742,380	3,165,658	730,000	3,240,000	730,000	3,240,000	619,535	2,929,680	92.5%	90.4%	90.4%	86.2%
	30	月	67,265	3,232,923	70,000	3,310,000	70,000	3,310,000	45,790	2,975,470	92.0%	89.9%	89.9%	87.5%
	31	火	105,395	3,338,318	90,000	3,400,000	90,000	3,400,000	74,100	3,049,570	91.4%	89.7%	89.7%	89.7%
		週計	172,660	3,338,318	160,000	3,400,000	160,000	3,400,000	119,890	3,049,570	91.4%	89.7%	89.7%	89.7%
		月間計		3,338,318		3,400,000		3,400,000	3,049,570		91.4%	89.7%	89.7%	89.7%

カッパ 越谷

2016年

5月度予算

4,150,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	101,650	101,650	200,000	200,000	200,000	200,000	177,002	177,002	174.1%	88.5%	88.5%	4.3%
		週計	101,650	101,650	200,000	200,000	200,000	200,000	177,002	177,002	174.1%	88.5%	88.5%	4.3%
	2	月	149,670	251,320	130,000	330,000	130,000	330,000	49,100	226,102	90.0%	68.5%	68.5%	5.4%
	3	火	148,890	400,210	190,000	520,000	190,000	520,000	258,667	484,769	121.1%	93.2%	93.2%	11.7%
	4	水	258,660	658,870	190,000	710,000	190,000	710,000	203,190	687,959	104.4%	96.9%	96.9%	16.6%
	5	木	127,735	786,605	180,000	890,000	180,000	890,000	136,340	824,299	104.8%	92.6%	92.6%	19.9%
	6	金	84,770	871,375	130,000	1,020,000	130,000	1,020,000	25,560	849,859	97.5%	83.3%	83.3%	20.5%
	7	土	25,600	896,975	190,000	1,210,000	190,000	1,210,000	63,960	913,819	101.9%	75.5%	75.5%	22.0%
	8	日	90,200	987,175	190,000	1,400,000	190,000	1,400,000	64,750	978,569	99.1%	69.9%	69.9%	23.6%
		週計	885,525	987,175	1,200,000	1,400,000	1,200,000	1,400,000	801,567	978,569	99.1%	69.9%	69.9%	23.6%
	9	月	58,375	1,045,550	100,000	1,500,000	100,000	1,500,000	51,850	1,030,419	98.6%	68.7%	68.7%	24.8%
	10	火	175,230	1,220,780	100,000	1,600,000	100,000	1,600,000	8,000	1,038,419	85.1%	64.9%	64.9%	25.0%
	11	水	25,780	1,246,560	100,000	1,700,000	100,000	1,700,000	42,800	1,081,219	86.7%	63.6%	63.6%	26.1%
	12	木	96,110	1,342,670	100,000	1,800,000	100,000	1,800,000	46,260	1,127,479	84.0%	62.6%	62.6%	27.2%
	13	金	41,245	1,383,915	100,000	1,900,000	100,000	1,900,000	53,890	1,181,369	85.4%	62.2%	62.2%	28.5%
	14	土	102,210	1,486,125	160,000	2,060,000	160,000	2,060,000	255,650	1,437,019	96.7%	69.8%	69.8%	34.6%
	15	日	70,130	1,556,255	190,000	2,250,000	190,000	2,250,000	143,460	1,580,479	101.6%	70.2%	70.2%	38.1%
		週計	569,080	1,556,255	850,000	2,250,000	850,000	2,250,000	601,910	1,580,479	101.6%	70.2%	70.2%	38.1%
	16	月	125,610	1,681,865	100,000	2,350,000	100,000	2,350,000	21,450	1,601,929	95.2%	68.2%	68.2%	38.6%
	17	火	130,970	1,812,835	100,000	2,450,000	100,000	2,450,000	9,750	1,611,679	88.9%	65.8%	65.8%	38.8%
	18	水	90,340	1,903,175	100,000	2,550,000	100,000	2,550,000	3,500	1,615,179	84.9%	63.3%	63.3%	38.9%
	19	木	95,670	1,998,845	100,000	2,650,000	100,000	2,650,000	14,000	1,629,179	81.5%	61.5%	61.5%	39.3%
	20	金	94,800	2,093,645	100,000	2,750,000	100,000	2,750,000	118,435	1,747,614	83.5%	63.5%	63.5%	42.1%
	21	土	59,000	2,152,645	160,000	2,910,000	160,000	2,910,000	124,700	1,872,314	87.0%	64.3%	64.3%	45.1%
	22	日	60,700	2,213,345	190,000	3,100,000	190,000	3,100,000	66,250	1,938,564	87.6%	62.5%	62.5%	46.7%
		週計	657,090	2,213,345	850,000	3,100,000	850,000	3,100,000	358,085	1,938,564	87.6%	62.5%	62.5%	46.7%
	23	月	100,705	2,314,050	100,000	3,200,000	100,000	3,200,000	23,895	1,962,459	84.8%	61.3%	61.3%	47.3%
	24	火	121,260	2,435,310	100,000	3,300,000	100,000	3,300,000	60,650	2,023,109	83.1%	61.3%	61.3%	48.7%
	25	水	24,000	2,459,310	100,000	3,400,000	100,000	3,400,000	74,400	2,097,509	85.3%	61.7%	61.7%	50.5%
	26	木	61,860	2,521,170	100,000	3,500,000	100,000	3,500,000	10,700	2,108,209	83.6%	60.2%	60.2%	50.8%
	27	金	26,000	2,547,170	100,000	3,600,000	100,000	3,600,000	64,300	2,172,509	85.3%	60.3%	60.3%	52.3%
	28	土	33,270	2,580,440	160,000	3,760,000	160,000	3,760,000	69,780	2,242,289	86.9%	59.6%	59.6%	54.0%
	29	日	24,010	2,604,450	190,000	3,950,000	190,000	3,950,000	84,550	2,326,839	89.3%	58.9%	58.9%	56.1%
		週計	391,105	2,604,450	850,000	3,950,000	850,000	3,950,000	388,275	2,326,839	89.3%	58.9%	58.9%	56.1%
	30	月	50,650	2,655,100	100,000	4,050,000	100,000	4,050,000	68,817	2,395,656	90.2%	59.2%	59.2%	57.7%
	31	火	157,780	2,812,880	100,000	4,150,000	100,000	4,150,000	127,950	2,523,606	89.7%	60.8%	60.8%	60.8%
		週計	208,430	2,812,880	200,000	4,150,000	200,000	4,150,000	196,767	2,523,606	89.7%	60.8%	60.8%	60.8%
		月間計		2,812,880		4,150,000		4,150,000		2,523,606	89.7%	60.8%	60.8%	60.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	74,000	74,000	150,000	150,000	150,000	150,000	80,200	80,200	108.4%	53.5%	53.5%	2.7%
		週計	74,000	74,000	150,000	150,000	150,000	150,000	80,200	80,200	108.4%	53.5%	53.5%	2.7%
	2	月	78,000	152,000	100,000	250,000	100,000	250,000	30,000	110,200	72.5%	44.1%	44.1%	3.7%
	3	火	97,000	249,000	150,000	400,000	150,000	400,000	72,500	182,700	73.4%	45.7%	45.7%	6.1%
	4	水	91,000	340,000	150,000	550,000	150,000	550,000	69,500	252,200	74.2%	45.9%	45.9%	8.4%
	5	木	71,000	411,000	140,000	690,000	140,000	690,000	112,800	365,000	88.8%	52.9%	52.9%	12.2%
	6	金	99,000	510,000	100,000	790,000	100,000	790,000	11,000	376,000	73.7%	47.6%	47.6%	12.5%
	7	土	55,000	565,000	150,000	940,000	150,000	940,000	79,100	455,100	80.5%	48.4%	48.4%	15.2%
	8	日	102,000	667,000	150,000	1,090,000	150,000	1,090,000	76,500	531,600	79.7%	48.8%	48.8%	17.7%
		週計	593,000	667,000	940,000	1,090,000	940,000	1,090,000	451,400	531,600	79.7%	48.8%	48.8%	17.7%
	9	月	79,000	746,000	70,000	1,160,000	70,000	1,160,000	34,000	565,600	75.8%	48.8%	48.8%	18.9%
	10	火	126,000	872,000	70,000	1,230,000	70,000	1,230,000	38,000	603,600	69.2%	49.1%	49.1%	20.1%
	11	水	39,000	911,000	70,000	1,300,000	70,000	1,300,000	86,500	690,100	75.8%	53.1%	53.1%	23.0%
	12	木	53,000	964,000	70,000	1,370,000	70,000	1,370,000	89,900	780,000	80.9%	56.9%	56.9%	26.0%
	13	金	78,000	1,042,000	70,000	1,440,000	70,000	1,440,000	29,800	809,800	77.7%	56.2%	56.2%	27.0%
	14	土	49,000	1,091,000	120,000	1,560,000	120,000	1,560,000	92,400	902,200	82.7%	57.8%	57.8%	30.1%
	15	日	33,000	1,124,000	120,000	1,680,000	120,000	1,680,000	7,800	910,000	81.0%	54.2%	54.2%	30.3%
		週計	457,000	1,124,000	590,000	1,680,000	590,000	1,680,000	378,400	910,000	81.0%	54.2%	54.2%	30.3%
	16	月	94,000	1,218,000	70,000	1,750,000	70,000	1,750,000	0	910,000	74.7%	52.0%	52.0%	30.3%
	17	火	169,000	1,387,000	70,000	1,820,000	70,000	1,820,000	21,800	931,800	67.2%	51.2%	51.2%	31.1%
	18	水	92,000	1,479,000	70,000	1,890,000	70,000	1,890,000	72,100	1,003,900	67.9%	53.1%	53.1%	33.5%
	19	木	52,000	1,531,000	70,000	1,960,000	70,000	1,960,000	110,500	1,114,400	72.8%	56.9%	56.9%	37.1%
	20	金	98,000	1,629,000	70,000	2,030,000	70,000	2,030,000	120,800	1,235,200	75.8%	2	60.8%	41.2%
	21	土	46,000	1,675,000	120,000	2,150,000	120,000	2,150,000	8,500	1,243,700	74.3%	57.8%	57.8%	41.5%
	22	日	98,000	1,773,000	120,000	2,270,000	120,000	2,270,000	113,700	1,357,400	76.6%	59.8%	59.8%	45.2%
		週計	649,000	1,773,000	590,000	2,270,000	590,000	2,270,000	447,400	1,357,400	76.6%	59.8%	59.8%	45.2%
	23	月	87,000	1,860,000	70,000	2,340,000	70,000	2,340,000	110,500	1,467,900	78.9%	62.7%	62.7%	48.9%
	24	火	145,000	2,005,000	70,000	2,410,000	70,000	2,410,000	28,900	1,496,800	74.7%	62.1%	62.1%	49.9%
	25	水	81,000	2,086,000	70,000	2,480,000	70,000	2,480,000	52,500	1,549,300	74.3%	62.5%	62.5%	51.6%
	26	木	86,000	2,172,000	70,000	2,550,000	70,000	2,550,000	79,700	1,629,000	75.0%	63.9%	63.9%	54.3%
	27	金	92,000	2,264,000	70,000	2,620,000	70,000	2,620,000	151,500	1,780,500	78.6%	68.0%	68.0%	59.4%
	28	土	27,000	2,291,000	120,000	2,740,000	120,000	2,740,000	99,300	1,879,800	82.1%	68.6%	68.6%	62.7%
	29	日	121,000	2,412,000	120,000	2,860,000	120,000	2,860,000	95,500	1,975,300	81.9%	69.1%	69.1%	65.8%
		週計	639,000	2,412,000	590,000	2,860,000	590,000	2,860,000	617,900	1,975,300	81.9%	69.1%	69.1%	65.8%
	30	月	123,000	2,535,000	70,000	2,930,000	70,000	2,930,000	111,500	2,086,800	82.3%	71.2%	71.2%	69.6%
	31	火	98,000	2,633,000	70,000	3,000,000	70,000	3,000,000	77,000	2,163,800	82.2%	72.1%	72.1%	72.1%
		週計	221,000	2,633,000	140,000	3,000,000	140,000	3,000,000	188,500	2,163,800	82.2%	72.1%	72.1%	72.1%
		月間計		2,633,000		3,000,000		3,000,000	2,163,800		82.2%	72.1%	72.1%	72.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	45,800	45,800	100,000	100,000	100,000	100,000	46,500	46,500	101.5%	46.5%	46.5%	1.9%
		週計	45,800	45,800	100,000	100,000	100,000	100,000	46,500	46,500	101.5%	46.5%	46.5%	1.9%
	2	月	91,300	137,100	70,000	170,000	70,000	170,000	89,200	135,700	99.0%	79.8%	79.8%	5.4%
	3	火	0	137,100	140,000	310,000	140,000	310,000	103,500	239,200	174.5%	77.2%	77.2%	9.6%
	4	水	83,000	220,100	140,000	450,000	140,000	450,000	59,000	298,200	135.5%	66.3%	66.3%	11.9%
	5	木	173,100	393,200	140,000	590,000	140,000	590,000	65,300	363,500	92.4%	61.6%	61.6%	14.5%
	6	金	146,300	539,500	100,000	690,000	100,000	690,000	83,300	446,800	82.8%	64.8%	64.8%	17.9%
	7	土	0	539,500	140,000	830,000	140,000	830,000	40,000	486,800	90.2%	58.7%	58.7%	19.5%
	8	日	13,000	552,500	140,000	970,000	140,000	970,000	0	486,800	88.1%	50.2%	50.2%	19.5%
		週計	506,700	552,500	870,000	970,000	870,000	970,000	440,300	486,800	88.1%	50.2%	50.2%	19.5%
	9	月	148,200	700,700	70,000	1,040,000	70,000	1,040,000	62,000	548,800	78.3%	52.8%	52.8%	22.0%
	10	火	53,600	754,300	70,000	1,110,000	70,000	1,110,000	44,700	593,500	78.7%	53.5%	53.5%	23.7%
	11	水	0	754,300	70,000	1,180,000	70,000	1,180,000	13,000	606,500	80.4%	51.4%	51.4%	24.3%
	12	木	0	754,300	70,000	1,250,000	70,000	1,250,000	68,000	674,500	89.4%	54.0%	54.0%	27.0%
	13	金	50,500	804,800	70,000	1,320,000	70,000	1,320,000	84,900	759,400	94.4%	57.5%	57.5%	30.4%
	14	土	15,000	819,800	140,000	1,460,000	140,000	1,460,000	19,500	778,900	95.0%	53.3%	53.3%	31.2%
	15	日	116,100	935,900	140,000	1,600,000	140,000	1,600,000	32,100	811,000	86.7%	50.7%	50.7%	32.4%
		週計	383,400	935,900	630,000	1,600,000	630,000	1,600,000	324,200	811,000	86.7%	50.7%	50.7%	32.4%
	16	月	97,000	1,032,900	45,000	1,645,000	45,000	1,645,000	25,000	836,000	80.9%	50.8%	50.8%	33.4%
	17	火	0	1,032,900	45,000	1,690,000	45,000	1,690,000	104,200	940,200	91.0%	55.6%	55.6%	37.6%
	18	水	112,100	1,145,000	45,000	1,735,000	45,000	1,735,000	67,400	1,007,600	88.0%	58.1%	58.1%	40.3%
	19	木	134,200	1,279,200	45,000	1,780,000	45,000	1,780,000	10,200	1,017,800	79.6%	57.2%	57.2%	40.7%
	20	金	9,800	1,289,000	70,000	1,850,000	70,000	1,850,000	112,200	1,130,000	87.7%	61.1%	61.1%	45.2%
	21	土	41,600	1,330,600	70,000	1,920,000	70,000	1,920,000	101,800	1,231,800	92.6%	64.2%	64.2%	49.3%
	22	日	46,500	1,377,100	70,000	1,990,000	70,000	1,990,000	138,300	1,370,100	99.5%	68.8%	68.8%	54.8%
		週計	441,200	1,377,100	390,000	1,990,000	390,000	1,990,000	559,100	1,370,100	99.5%	68.8%	68.8%	54.8%
	23	月	110,800	1,487,900	45,000	2,035,000	45,000	2,035,000	8,500	1,378,600	92.7%	67.7%	67.7%	55.1%
	24	火	56,700	1,544,600	45,000	2,080,000	45,000	2,080,000	8,500	1,387,100	89.8%	66.7%	66.7%	55.5%
	25	水	13,000	1,557,600	45,000	2,125,000	45,000	2,125,000	51,200	1,438,300	92.3%	67.7%	67.7%	57.5%
	26	木	0	1,557,600	45,000	2,170,000	45,000	2,170,000	0	1,438,300	92.3%	66.3%	66.3%	57.5%
	27	金	44,000	1,601,600	80,000	2,250,000	80,000	2,250,000	178,100	1,616,400	100.9%	71.8%	71.8%	64.7%
	28	土	60,000	1,661,600	80,000	2,330,000	80,000	2,330,000	50,700	1,667,100	100.3%	71.5%	71.5%	66.7%
	29	日	40,000	1,701,600	80,000	2,410,000	80,000	2,410,000	41,500	1,708,600	100.4%	70.9%	70.9%	68.3%
		週計	324,500	1,701,600	420,000	2,410,000	420,000	2,410,000	338,500	1,708,600	100.4%	70.9%	70.9%	68.3%
	30	月	77,700	1,779,300	45,000	2,455,000	45,000	2,455,000	45,600	1,754,200	98.6%	71.5%	71.5%	70.2%
	31	火	58,000	1,837,300	45,000	2,500,000	45,000	2,500,000	13,000	1,767,200	96.2%	70.7%	70.7%	70.7%
		週計	135,700	1,837,300	90,000	2,500,000	90,000	2,500,000	58,600	1,767,200	96.2%	70.7%	70.7%	70.7%
		月間計		1,837,300		2,500,000		2,500,000	1,767,200		96.2%	70.7%	70.7%	70.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0	150,000	150,000	120,000	120,000	85,000	85,000	#DIV/0!	56.7%	70.8%	2.8%
	週計			0	150,000	150,000	120,000	120,000	85,000	85,000	#DIV/0!	56.7%	70.8%	2.8%
	2	月		0	130,000	280,000	100,000	220,000	63,000	148,000	#DIV/0!	52.9%	67.3%	4.9%
	3	火		0	130,000	410,000	100,000	320,000	59,000	207,000	#DIV/0!	50.5%	64.7%	6.9%
	4	水		0	130,000	540,000	100,000	420,000	54,000	261,000	#DIV/0!	48.3%	62.1%	8.7%
	5	木		0	130,000	670,000	100,000	520,000	45,000	306,000	#DIV/0!	45.7%	58.8%	10.2%
	6	金		0	130,000	800,000	100,000	620,000	113,000	419,000	#DIV/0!	52.4%	67.6%	14.0%
	7	土		0	150,000	950,000	100,000	720,000	0	419,000	#DIV/0!	44.1%	58.2%	14.0%
	8	日		0	150,000	1,100,000	100,000	820,000	63,000	482,000	#DIV/0!	43.8%	58.8%	16.1%
	週計			0	950,000	1,100,000	700,000	820,000	397,000	482,000	#DIV/0!	43.8%	58.8%	16.1%
	9	月		0	100,000	1,200,000	80,000	900,000	123,000	605,000	#DIV/0!	50.4%	67.2%	20.2%
	10	火		0	100,000	1,300,000	80,000	980,000	19,000	624,000	#DIV/0!	48.0%	63.7%	20.8%
	11	水		0	100,000	1,400,000	80,000	1,060,000	69,000	693,000	#DIV/0!	49.5%	65.4%	23.1%
	12	木		0	110,000	1,510,000	80,000	1,140,000	0	693,000	#DIV/0!	45.9%	60.8%	23.1%
	13	金		0	110,000	1,620,000	80,000	1,220,000	24,000	717,000	#DIV/0!	44.3%	58.8%	23.9%
	14	土		0	130,000	1,750,000	80,000	1,300,000	103,000	820,000	#DIV/0!	46.9%	63.1%	27.3%
	15	日		0	130,000	1,880,000	80,000	1,380,000	25,000	845,000	#DIV/0!	44.9%	61.2%	28.2%
	週計			0	780,000	1,880,000	560,000	1,380,000	363,000	845,000	#DIV/0!	44.9%	61.2%	28.2%
	16	月		0	120,000	2,000,000	100,000	1,480,000	34,000	879,000	#DIV/0!	44.0%	59.4%	29.3%
	17	火		0	120,000	2,120,000	100,000	1,580,000	49,000	928,000	#DIV/0!	43.8%	58.7%	30.9%
	18	水		0	120,000	2,240,000	80,000	1,660,000	49,000	977,000	#DIV/0!	43.6%	58.9%	32.6%
	19	木		0	120,000	2,360,000	100,000	1,760,000	133,000	1,110,000	#DIV/0!	47.0%	63.1%	37.0%
	20	金		0	120,000	2,480,000	120,000	1,880,000	75,000	1,185,000	#DIV/0!	47.8%	63.0%	39.5%
	21	土		0	150,000	2,630,000	120,000	2,000,000	0	1,185,000	#DIV/0!	45.1%	59.3%	39.5%
	22	日		0	150,000	2,780,000	120,000	2,120,000	44,000	1,229,000	#DIV/0!	44.2%	58.0%	41.0%
	週計			0	900,000	2,780,000	740,000	2,120,000	384,000	1,229,000	#DIV/0!	44.2%	58.0%	41.0%
	23	月		0	120,000	2,900,000	110,000	2,230,000	53,000	1,282,000	#DIV/0!	44.2%	57.5%	42.7%
	24	火		0	120,000	3,020,000	110,000	2,340,000	24,000	1,306,000	#DIV/0!	43.2%	55.8%	43.5%
	25	水		0	120,000	3,140,000	100,000	2,440,000	210,000	1,516,000	#DIV/0!	48.3%	62.1%	50.5%
	26	木		0	120,000	3,260,000	100,000	2,540,000	0	1,516,000	#DIV/0!	46.5%	59.7%	50.5%
	27	金		0	120,000	3,380,000	100,000	2,640,000	153,000	1,669,000	#DIV/0!	49.4%	63.2%	55.6%
	28	土		0	180,000	3,560,000	100,000	2,740,000	0	1,669,000	#DIV/0!	46.9%	60.9%	55.6%
	29	日		0	180,000	3,740,000	100,000	2,840,000	135,000	1,804,000	#DIV/0!	48.2%	63.5%	60.1%
	週計			0	960,000	3,740,000	720,000	2,840,000	575,000	1,804,000	#DIV/0!	48.2%	63.5%	60.1%
	30	月		0	130,000	3,870,000	80,000	2,920,000	0	1,804,000	#DIV/0!	46.6%	61.8%	60.1%
	31	火		0	130,000	4,000,000	80,000	3,000,000	0	1,804,000	#DIV/0!	45.1%	60.1%	60.1%
	週計			0	260,000	4,000,000	160,000	3,000,000	0	1,804,000	#DIV/0!	45.1%	60.1%	60.1%
	月間計			0	4,000,000	4,000,000	3,000,000	3,000,000	1,804,000	1,804,000	#DIV/0!	45.1%	60.1%	45.1%