

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	275,000	275,000	200,000	200,000	200,000	200,000	144,600	144,600	52.6%	72.3%	72.3%	2.0%
	2	金	82,900	357,900	200,000	400,000	200,000	400,000	444,000	588,600	164.5%	147.2%	147.2%	8.1%
	3	土	592,500	950,400	360,000	760,000	300,000	700,000	297,820	886,420	93.3%	116.6%	126.6%	12.1%
	4	日	252,300	1,202,700	360,000	1,120,000	300,000	1,000,000	132,600	1,019,020	84.7%	91.0%	101.9%	14.0%
		週計	1,202,700	1,202,700	1,120,000	1,120,000	1,000,000	1,000,000	1,019,020	1,019,020	84.7%	91.0%	101.9%	14.0%
	5	月	175,400	1,378,100	200,000	1,320,000	200,000	1,200,000	400,320	1,419,340	103.0%	107.5%	118.3%	19.4%
	6	火	90,600	1,468,700	200,000	1,520,000	200,000	1,400,000	106,500	1,525,840	103.9%	100.4%	109.0%	20.9%
	7	水	292,200	1,760,900	200,000	1,720,000	200,000	1,600,000	43,100	1,568,940	89.1%	91.2%	98.1%	21.5%
	8	木	118,600	1,879,500	200,000	1,920,000	200,000	1,800,000	202,400	1,771,340	94.2%	92.3%	98.4%	24.3%
	9	金	200,100	2,079,600	200,000	2,120,000	200,000	2,000,000	244,200	2,015,540	96.9%	95.1%	100.8%	27.6%
	10	土	206,000	2,285,600	360,000	2,480,000	350,000	2,350,000	183,230	2,198,770	96.2%	88.7%	93.6%	30.1%
	11	日	446,000	2,731,600	360,000	2,840,000	350,000	2,700,000	72,000	2,270,770	83.1%	80.0%	84.1%	31.1%
		週計	1,528,900	2,731,600	1,720,000	2,840,000	1,700,000	2,700,000	1,251,750	2,270,770	83.1%	80.0%	84.1%	31.1%
	12	月	84,900	2,816,500	200,000	3,040,000	200,000	2,900,000	155,000	2,425,770	86.1%	79.8%	83.6%	33.2%
	13	火	92,000	2,908,500	200,000	3,240,000	200,000	3,100,000	58,400	2,484,170	85.4%	76.7%	80.1%	34.0%
	14	水	1,103,100	4,011,600	200,000	3,440,000	200,000	3,300,000	204,100	2,688,270	67.0%	78.1%	81.5%	36.8%
	15	木	91,900	4,103,500	200,000	3,640,000	200,000	3,500,000	43,900	2,732,170	66.6%	75.1%	78.1%	37.4%
	16	金	104,300	4,207,800	200,000	3,840,000	200,000	3,700,000	108,000	2,840,170	67.5%	74.0%	76.8%	38.9%
	17	土	137,200	4,345,000	360,000	4,200,000	350,000	4,050,000	170,080	3,010,250	69.3%	71.7%	74.3%	41.2%
	18	日	152,900	4,497,900	360,000	4,560,000	350,000	4,400,000	29,000	3,039,250	67.6%	66.7%	69.1%	41.6%
		週計	1,766,300	4,497,900	1,720,000	4,560,000	1,700,000	4,400,000	768,480	3,039,250	67.6%	66.7%	69.1%	41.6%
	19	月	134,600	4,632,500	360,000	4,920,000	300,000	4,700,000	148,000	3,187,250	68.8%	64.8%	67.8%	43.7%
	20	火	157,600	4,790,100	200,000	5,120,000	200,000	4,900,000	64,100	3,251,350	67.9%	63.5%	66.4%	44.5%
	21	水	276,700	5,066,800	200,000	5,320,000	200,000	5,100,000	168,600	3,419,950	67.5%	64.3%	67.1%	46.8%
	22	木	58,300	5,125,100	360,000	5,680,000	300,000	5,400,000	71,800	3,491,750	68.1%	61.5%	64.7%	47.8%
	23	金	432,900	5,558,000	200,000	5,880,000	200,000	5,600,000	2,600	3,494,350	62.9%	59.4%	62.4%	47.9%
	24	土	285,600	5,843,600	360,000	6,240,000	350,000	5,950,000	29,000	3,523,350	60.3%	56.5%	59.2%	48.3%
	25	日	566,700	6,410,300	360,000	6,600,000	350,000	6,300,000	418,120	3,941,470	61.5%	59.7%	62.6%	54.0%
		週計	1,912,400	6,410,300	2,040,000	6,600,000	1,900,000	6,300,000	902,220	3,941,470	61.5%	59.7%	62.6%	54.0%
	26	月	59,500	6,469,800	200,000	6,800,000	200,000	6,500,000	181,000	4,122,470	63.7%	60.6%	63.4%	56.5%
	27	火	210,000	6,679,800	200,000	7,000,000	200,000	6,700,000	146,700	4,269,170	63.9%	61.0%	63.7%	58.5%
	28	水	236,000	6,915,800	200,000	7,200,000	200,000	6,900,000	72,800	4,341,970	62.8%	60.3%	62.9%	59.5%
	29	木	246,400	7,162,200	200,000	7,400,000	200,000	7,100,000	142,600	4,484,570	62.6%	60.6%	63.2%	61.4%
	30	金	19,800	7,182,000	200,000	7,600,000	200,000	7,300,000	270,700	4,755,270	66.2%	62.6%	65.1%	65.1%
		土		7,182,000		7,600,000		7,300,000		4,755,270	66.2%	62.6%	65.1%	65.1%
		日		7,182,000		7,600,000		7,300,000		4,755,270	66.2%	62.6%	65.1%	65.1%
		週計	771,700	7,182,000	1,000,000	7,600,000	1,000,000	7,300,000	813,800	4,755,270	66.2%	62.6%	65.1%	65.1%
		月		7,182,000		7,600,000		7,300,000		4,755,270	66.2%	62.6%	65.1%	65.1%
		火		7,182,000		7,600,000		7,300,000		4,755,270	66.2%	62.6%	65.1%	65.1%
		週計	0	7,182,000	0	7,600,000	0	7,300,000	0	4,755,270	66.2%	62.6%	65.1%	65.1%
		月間計		7,182,000		7,600,000		7,300,000		4,755,270	66.2%	62.6%	65.1%	62.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	136,000	136,000	160,000	160,000	160,000	160,000	143,600	143,600	105.6%	89.8%	89.8%	2.8%
	2	金	253,100	389,100	160,000	320,000	160,000	320,000	38,500	182,100	46.8%	56.9%	56.9%	3.6%
	3	土	115,900	505,000	160,000	480,000	160,000	480,000	39,000	221,100	43.8%	46.1%	46.1%	4.3%
	4	日	83,800	588,800	160,000	640,000	160,000	640,000	47,100	268,200	45.6%	41.9%	41.9%	5.3%
		週計	588,800	588,800	640,000	640,000	640,000	640,000	268,200	268,200	45.6%	41.9%	41.9%	5.3%
	5	月	20,000	608,800	160,000	800,000	160,000	800,000	46,000	314,200	51.6%	39.3%	39.3%	6.2%
	6	火	123,600	732,400	160,000	960,000	160,000	960,000	27,500	341,700	46.7%	35.6%	35.6%	6.7%
	7	水	148,100	880,500	160,000	1,120,000	160,000	1,120,000	113,000	454,700	51.6%	40.6%	40.6%	8.9%
	8	木	345,600	1,226,100	160,000	1,280,000	160,000	1,280,000	87,560	542,260	44.2%	42.4%	42.4%	10.6%
	9	金	180,900	1,407,000	160,000	1,440,000	160,000	1,440,000	237,800	780,060	55.4%	54.2%	54.2%	15.3%
	10	土	61,000	1,468,000	170,000	1,610,000	170,000	1,610,000	198,800	978,860	66.7%	60.8%	60.8%	19.2%
	11	日	110,500	1,578,500	170,000	1,780,000	170,000	1,780,000	207,200	1,186,060	75.1%	66.6%	66.6%	23.3%
		週計	989,700	1,578,500	1,140,000	1,780,000	1,140,000	1,780,000	917,860	1,186,060	75.1%	66.6%	66.6%	23.3%
	12	月	6,900	1,585,400	180,000	1,960,000	180,000	1,960,000	0	1,186,060	74.8%	60.5%	60.5%	23.3%
	13	火	75,000	1,660,400	180,000	2,140,000	180,000	2,140,000	157,000	1,343,060	80.9%	62.8%	62.8%	26.3%
	14	水	45,000	1,705,400	180,000	2,320,000	180,000	2,320,000	70,740	1,413,800	82.9%	60.9%	60.9%	27.7%
	15	木	292,700	1,998,100	180,000	2,500,000	180,000	2,500,000	262,100	1,675,900	83.9%	67.0%	67.0%	32.9%
	16	金	422,300	2,420,400	180,000	2,680,000	180,000	2,680,000	72,200	1,748,100	72.2%	65.2%	65.2%	34.3%
	17	土	264,700	2,685,100	180,000	2,860,000	180,000	2,860,000	143,300	1,891,400	70.4%	66.1%	66.1%	37.1%
	18	日	99,500	2,784,600	180,000	3,040,000	180,000	3,040,000	103,730	1,995,130	71.6%	65.6%	65.6%	39.1%
		週計	1,206,100	2,784,600	1,260,000	3,040,000	1,260,000	3,040,000	809,070	1,995,130	71.6%	65.6%	65.6%	39.1%
	19	月	98,300	2,882,900	160,000	3,200,000	160,000	3,200,000	70,100	2,065,230	71.6%	64.5%	64.5%	40.5%
	20	火	27,500	2,910,400	160,000	3,360,000	160,000	3,360,000	134,600	2,199,830	75.6%	65.5%	65.5%	43.1%
	21	水	145,700	3,056,100	160,000	3,520,000	160,000	3,520,000	26,000	2,225,830	72.8%	63.2%	63.2%	43.6%
	22	木	324,600	3,380,700	160,000	3,680,000	160,000	3,680,000	173,220	2,399,050	71.0%	65.2%	65.2%	47.0%
	23	金	54,000	3,434,700	160,000	3,840,000	160,000	3,840,000	27,000	2,426,050	70.6%	63.2%	63.2%	47.6%
	24	土	205,600	3,640,300	170,000	4,010,000	170,000	4,010,000	138,800	2,564,850	70.5%	64.0%	64.0%	50.3%
	25	日	39,000	3,679,300	170,000	4,180,000	170,000	4,180,000	119,500	2,684,350	73.0%	64.2%	64.2%	52.6%
		週計	894,700	3,679,300	1,140,000	4,180,000	1,140,000	4,180,000	689,220	2,684,350	73.0%	64.2%	64.2%	52.6%
	26	月	96,900	3,776,200	160,000	4,340,000	160,000	4,340,000	167,100	2,851,450	75.5%	65.7%	65.7%	55.9%
	27	火	554,500	4,330,700	160,000	4,500,000	160,000	4,500,000	28,000	2,879,450	66.5%	64.0%	64.0%	56.5%
	28	水	71,200	4,401,900	200,000	4,700,000	200,000	4,700,000	77,000	2,956,450	67.2%	62.9%	62.9%	58.0%
	29	木	344,900	4,746,800	200,000	4,900,000	200,000	4,900,000	225,800	3,182,250	67.0%	64.9%	64.9%	62.4%
	30	金	46,500	4,793,300	200,000	5,100,000	200,000	5,100,000	29,800	3,212,050	67.0%	63.0%	63.0%	63.0%
		土		4,793,300		5,100,000		5,100,000		3,212,050	67.0%	63.0%	63.0%	63.0%
		日		4,793,300		5,100,000		5,100,000		3,212,050	67.0%	63.0%	63.0%	63.0%
		週計	1,114,000	4,793,300	920,000	5,100,000	920,000	5,100,000	527,700	3,212,050	67.0%	63.0%	63.0%	63.0%
		月		4,793,300		5,100,000		5,100,000		3,212,050	67.0%	63.0%	63.0%	63.0%
		火		4,793,300		5,100,000		5,100,000		3,212,050	67.0%	63.0%	63.0%	63.0%
		週計	0	4,793,300	0	5,100,000	0	5,100,000	0	3,212,050	67.0%	63.0%	63.0%	63.0%
		月間計		4,793,300		5,100,000		5,100,000		3,212,050	67.0%	63.0%	63.0%	63.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	32,800	32,800	130,000	130,000	130,000	130,000	47,200	47,200	143.9%	36.3%	36.3%	1.2%
	2	金	424,200	457,000	130,000	260,000	130,000	260,000	97,600	144,800	31.7%	55.7%	55.7%	3.5%
	3	土	124,900	581,900	130,000	390,000	130,000	390,000	105,100	249,900	42.9%	64.1%	64.1%	6.1%
	4	日	20,300	602,200	130,000	520,000	130,000	520,000	19,900	269,800	44.8%	51.9%	51.9%	6.6%
		週計	602,200	602,200	520,000	520,000	520,000	520,000	269,800	269,800	44.8%	51.9%	51.9%	6.6%
	5	月	2,900	605,100	130,000	650,000	130,000	650,000	282,200	552,000	91.2%	84.9%	84.9%	13.5%
	6	火	84,400	689,500	130,000	780,000	130,000	780,000	0	552,000	80.1%	70.8%	70.8%	13.5%
	7	水	43,000	732,500	130,000	910,000	130,000	910,000	157,100	709,100	96.8%	77.9%	77.9%	17.3%
	8	木	129,600	862,100	130,000	1,040,000	130,000	1,040,000	20,100	729,200	84.6%	70.1%	70.1%	17.8%
	9	金	84,200	946,300	130,000	1,170,000	130,000	1,170,000	216,100	945,300	99.9%	80.8%	80.8%	23.1%
	10	土	141,500	1,087,800	130,000	1,300,000	130,000	1,300,000	219,300	1,164,600	107.1%	89.6%	89.6%	28.4%
	11	日	85,600	1,173,400	150,000	1,450,000	140,000	1,440,000	72,000	1,236,600	105.4%	85.3%	85.9%	30.2%
		週計	571,200	1,173,400	930,000	1,450,000	920,000	1,440,000	966,800	1,236,600	105.4%	85.3%	85.9%	30.2%
	12	月	0	1,173,400	150,000	1,600,000	140,000	1,580,000	75,000	1,311,600	111.8%	82.0%	83.0%	32.0%
	13	火	74,000	1,247,400	150,000	1,750,000	140,000	1,720,000	163,360	1,474,960	118.2%	84.3%	85.8%	36.0%
	14	水	115,000	1,362,400	150,000	1,900,000	140,000	1,860,000	42,800	1,517,760	111.4%	79.9%	81.6%	37.0%
	15	木	29,000	1,391,400	150,000	2,050,000	140,000	2,000,000	38,000	1,555,760	111.8%	75.9%	77.8%	37.9%
	16	金	228,000	1,619,400	150,000	2,200,000	140,000	2,140,000	326,160	1,881,920	116.2%	85.5%	87.9%	45.9%
	17	土	207,000	1,826,400	150,000	2,350,000	140,000	2,280,000	0	1,881,920	103.0%	80.1%	82.5%	45.9%
	18	日	61,900	1,888,300	150,000	2,500,000	140,000	2,420,000	208,000	2,089,920	110.7%	83.6%	86.4%	51.0%
		週計	714,900	1,888,300	1,050,000	2,500,000	980,000	2,420,000	853,320	2,089,920	110.7%	83.6%	86.4%	51.0%
	19	月	295,600	2,183,900	150,000	2,650,000	140,000	2,560,000	122,800	2,212,720	101.3%	83.5%	86.4%	54.0%
	20	火	85,300	2,269,200	150,000	2,800,000	140,000	2,700,000	39,000	2,251,720	99.2%	80.4%	83.4%	54.9%
	21	水	54,800	2,324,000	150,000	2,950,000	140,000	2,840,000	50,000	2,301,720	99.0%	78.0%	81.0%	56.1%
	22	木	34,900	2,358,900	150,000	3,100,000	140,000	2,980,000	98,500	2,400,220	101.8%	77.4%	80.5%	58.5%
	23	金	24,800	2,383,700	150,000	3,250,000	140,000	3,120,000	182,700	2,582,920	108.4%	79.5%	82.8%	63.0%
	24	土	163,800	2,547,500	150,000	3,400,000	140,000	3,260,000	77,900	2,660,820	104.4%	78.3%	81.6%	64.9%
	25	日	682,200	3,229,700	150,000	3,550,000	140,000	3,400,000	1,680	2,662,500	82.4%	75.0%	78.3%	64.9%
		週計	1,341,400	3,229,700	1,050,000	3,550,000	980,000	3,400,000	572,580	2,662,500	82.4%	75.0%	78.3%	64.9%
	26	月	121,000	3,350,700	150,000	3,700,000	140,000	3,540,000	50,100	2,712,600	81.0%	73.3%	76.6%	66.2%
	27	火	82,000	3,432,700	150,000	3,850,000	140,000	3,680,000	59,000	2,771,600	80.7%	72.0%	75.3%	67.6%
	28	水	455,800	3,888,500	150,000	4,000,000	140,000	3,820,000	68,600	2,840,200	73.0%	71.0%	74.4%	69.3%
	29	木	97,000	3,985,500	150,000	4,150,000	140,000	3,960,000	477,700	3,317,900	83.2%	79.9%	83.8%	80.9%
	30	金	71,000	4,056,500	150,000	4,300,000	140,000	4,100,000	264,900	3,582,800	88.3%	83.3%	87.4%	87.4%
		土		4,056,500		4,300,000		4,100,000		3,582,800	88.3%	83.3%	87.4%	87.4%
		日		4,056,500		4,300,000		4,100,000		3,582,800	88.3%	83.3%	87.4%	87.4%
		週計	826,800	4,056,500	750,000	4,300,000	700,000	4,100,000	920,300	3,582,800	88.3%	83.3%	87.4%	87.4%
		月		4,056,500		4,300,000		4,100,000		3,582,800	88.3%	83.3%	87.4%	87.4%
		火		4,056,500		4,300,000		4,100,000		3,582,800	88.3%	83.3%	87.4%	87.4%
		週計	0	4,056,500	0	4,300,000	0	4,100,000	0	3,582,800	88.3%	83.3%	87.4%	87.4%
		月間計		4,056,500		4,300,000		4,100,000		3,582,800	88.3%	83.3%	87.4%	83.3%

2016年

9月度予算

3,800,000

ハッカキッズ蒲田

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	84,250	84,250	110,000	110,000	110,000	110,000	44,490	44,490	52.8%	40.4%	40.4%	1.2%
	2	金	55,400	139,650	110,000	220,000	110,000	220,000	41,550	86,040	61.6%	39.1%	39.1%	2.3%
	3	土	34,080	173,730	130,000	350,000	130,000	350,000	67,950	153,990	88.6%	44.0%	44.0%	4.1%
	4	日	78,930	252,660	130,000	480,000	130,000	480,000	35,000	188,990	74.8%	39.4%	39.4%	5.0%
		週計	252,660	252,660	480,000	480,000	480,000	480,000	188,990	188,990	74.8%	39.4%	39.4%	5.0%
	5	月	221,930	474,590	120,000	600,000	120,000	600,000	79,680	268,670	56.6%	44.8%	44.8%	7.1%
	6	火	99,200	573,790	120,000	720,000	120,000	720,000	93,230	361,900	63.1%	50.3%	50.3%	9.5%
	7	水	120,000	693,790	120,000	840,000	120,000	840,000	29,500	391,400	56.4%	46.6%	46.6%	10.3%
	8	木	53,834	747,624	120,000	960,000	120,000	960,000	90,830	482,230	64.5%	50.2%	50.2%	12.7%
	9	金	129,080	876,704	120,000	1,080,000	120,000	1,080,000	47,150	529,380	60.4%	49.0%	49.0%	13.9%
	10	土	84,600	961,304	150,000	1,230,000	150,000	1,230,000	68,370	597,750	62.2%	48.6%	48.6%	15.7%
	11	日	132,400	1,093,704	150,000	1,380,000	150,000	1,380,000	110,804	708,554	64.8%	51.3%	51.3%	18.6%
		週計	841,044	1,093,704	900,000	1,380,000	900,000	1,380,000	519,564	708,554	64.8%	51.3%	51.3%	18.6%
	12	月	160,276	1,253,980	120,000	1,500,000	120,000	1,500,000	55,850	764,404	61.0%	51.0%	51.0%	20.1%
	13	火	197,224	1,451,204	120,000	1,620,000	120,000	1,620,000	61,814	826,218	56.9%	51.0%	51.0%	21.7%
	14	水	143,614	1,594,818	120,000	1,740,000	120,000	1,740,000	54,200	880,418	55.2%	50.6%	50.6%	23.2%
	15	木	161,160	1,755,978	120,000	1,860,000	120,000	1,860,000	69,934	950,352	54.1%	51.1%	51.1%	25.0%
	16	金	107,400	1,863,378	120,000	1,980,000	120,000	1,980,000	76,815	1,027,167	55.1%	51.9%	51.9%	27.0%
	17	土	217,230	2,080,608	130,000	2,110,000	130,000	2,110,000	86,084	1,113,251	53.5%	52.8%	52.8%	29.3%
	18	日	69,480	2,150,088	130,000	2,240,000	130,000	2,240,000	82,610	1,195,861	55.6%	53.4%	53.4%	31.5%
		週計	1,056,384	2,150,088	860,000	2,240,000	860,000	2,240,000	487,307	1,195,861	55.6%	53.4%	53.4%	31.5%
	19	月	158,400	2,308,488	120,000	2,360,000	120,000	2,360,000	75,440	1,271,301	55.1%	53.9%	53.9%	33.5%
	20	火	179,960	2,488,448	120,000	2,480,000	120,000	2,480,000	57,510	1,328,811	53.4%	53.6%	53.6%	35.0%
	21	水	142,434	2,630,882	130,000	2,610,000	130,000	2,610,000	60,580	1,389,391	52.8%	53.2%	53.2%	36.6%
	22	木	128,580	2,759,462	150,000	2,760,000	150,000	2,760,000	57,864	1,447,255	52.4%	52.4%	52.4%	38.1%
	23	金	88,160	2,847,622	120,000	2,880,000	120,000	2,880,000	122,810	1,570,065	55.1%	54.5%	54.5%	41.3%
	24	土	71,540	2,919,162	140,000	3,020,000	140,000	3,020,000	134,884	1,704,949	58.4%	56.5%	56.5%	44.9%
	25	日	154,160	3,073,322	130,000	3,150,000	130,000	3,150,000	149,740	1,854,689	60.3%	58.9%	58.9%	48.8%
		週計	923,234	3,073,322	910,000	3,150,000	910,000	3,150,000	658,828	1,854,689	60.3%	58.9%	58.9%	48.8%
	26	月	175,680	3,249,002	130,000	3,280,000	130,000	3,280,000	62,530	1,917,219	59.0%	58.5%	58.5%	50.5%
	27	火	169,900	3,418,902	130,000	3,410,000	130,000	3,410,000	48,090	1,965,309	57.5%	57.6%	57.6%	51.7%
	28	水	112,400	3,531,302	130,000	3,540,000	130,000	3,540,000	60,024	2,025,333	57.4%	57.2%	57.2%	53.3%
	29	木	91,540	3,622,842	130,000	3,670,000	130,000	3,670,000	20,300	2,045,633	56.5%	55.7%	55.7%	53.8%
	30	金	118,730	3,741,572	130,000	3,800,000	130,000	3,800,000	116,450	2,162,083	57.8%	56.9%	56.9%	56.9%
		土		3,741,572		3,800,000		3,800,000		2,162,083	57.8%	56.9%	56.9%	56.9%
		日		3,741,572		3,800,000		3,800,000		2,162,083	57.8%	56.9%	56.9%	56.9%
		週計	668,250	3,741,572	650,000	3,800,000	650,000	3,800,000	307,394	2,162,083	57.8%	56.9%	56.9%	56.9%
		月		3,741,572		3,800,000		3,800,000		2,162,083	57.8%	56.9%	56.9%	56.9%
		火		3,741,572		3,800,000		3,800,000		2,162,083	57.8%	56.9%	56.9%	56.9%
		週計	0	3,741,572	0	3,800,000	0	3,800,000	0	2,162,083	57.8%	56.9%	56.9%	56.9%
		月間計		3,741,572		3,800,000		3,800,000		2,162,083	57.8%	56.9%	56.9%	56.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	56,100	56,100	60,000	60,000	60,000	60,000	29,700	29,700	52.9%	49.5%	49.5%	0.7%
	2	金	37,000	93,100	60,000	120,000	60,000	120,000	99,400	129,100	138.7%	107.6%	107.6%	3.2%
	3	土	62,500	155,600	60,000	180,000	60,000	180,000	39,700	168,800	108.5%	93.8%	93.8%	4.2%
	4	日	91,000	246,600	150,000	330,000	150,000	330,000	17,950	186,750	75.7%	56.6%	56.6%	4.7%
		週計	246,600	246,600	330,000	330,000	330,000	330,000	186,750	186,750	75.7%	56.6%	56.6%	4.7%
	5	月	63,000	309,600	50,000	380,000	50,000	380,000	96,200	282,950	91.4%	74.5%	74.5%	7.1%
	6	火	149,000	458,600	100,000	480,000	100,000	480,000	66,400	349,350	76.2%	72.8%	72.8%	8.7%
	7	水	139,500	598,100	150,000	630,000	150,000	630,000	26,800	376,150	62.9%	59.7%	59.7%	9.4%
	8	木	44,000	642,100	150,000	780,000	150,000	780,000	121,500	497,650	77.5%	63.8%	63.8%	12.4%
	9	金	68,500	710,600	150,000	930,000	150,000	930,000	277,200	774,850	109.0%	83.3%	83.3%	19.4%
	10	土	254,000	964,600	200,000	1,130,000	200,000	1,130,000	223,300	998,150	103.5%	88.3%	88.3%	25.0%
	11	日	133,000	1,097,600	200,000	1,330,000	200,000	1,330,000	119,300	1,117,450	101.8%	84.0%	84.0%	27.9%
		週計	851,000	1,097,600	1,000,000	1,330,000	1,000,000	1,330,000	930,700	1,117,450	101.8%	84.0%	84.0%	27.9%
	12	月	173,600	1,271,200	100,000	1,430,000	100,000	1,430,000	81,500	1,198,950	94.3%	83.8%	83.8%	30.0%
	13	火	154,000	1,425,200	100,000	1,530,000	100,000	1,530,000	0	1,198,950	84.1%	78.4%	78.4%	30.0%
	14	水	95,000	1,520,200	160,000	1,690,000	160,000	1,690,000	141,000	1,339,950	88.1%	79.3%	79.3%	33.5%
	15	木	197,500	1,717,700	160,000	1,850,000	160,000	1,850,000	77,500	1,417,450	82.5%	76.6%	76.6%	35.4%
	16	金	163,500	1,881,200	160,000	2,010,000	160,000	2,010,000	86,500	1,503,950	79.9%	74.8%	74.8%	37.6%
	17	土	145,800	2,027,000	250,000	2,260,000	250,000	2,260,000	352,400	1,856,350	91.6%	82.1%	82.1%	46.4%
	18	日	137,000	2,164,000	250,000	2,510,000	250,000	2,510,000	32,000	1,888,350	87.3%	75.2%	75.2%	47.2%
		週計	1,066,400	2,164,000	1,180,000	2,510,000	1,180,000	2,510,000	770,900	1,888,350	87.3%	75.2%	75.2%	47.2%
	19	月	337,100	2,501,100	200,000	2,710,000	200,000	2,710,000	91,000	1,979,350	79.1%	73.0%	73.0%	49.5%
	20	火	122,250	2,623,350	170,000	2,880,000	170,000	2,880,000	168,500	2,147,850	81.9%	74.6%	74.6%	53.7%
	21	水	121,700	2,745,050	170,000	3,050,000	170,000	3,050,000	149,400	2,297,250	83.7%	75.3%	75.3%	57.4%
	22	木	234,500	2,979,550	60,000	3,110,000	60,000	3,110,000	83,500	2,380,750	79.9%	76.6%	76.6%	59.5%
	23	金	141,000	3,120,550	60,000	3,170,000	60,000	3,170,000	48,800	2,429,550	77.9%	76.6%	76.6%	60.7%
	24	土	9,800	3,130,350	240,000	3,410,000	240,000	3,410,000	263,000	2,692,550	86.0%	79.0%	79.0%	67.3%
	25	日	85,500	3,215,850	240,000	3,650,000	240,000	3,650,000	230,200	2,922,750	90.9%	80.1%	80.1%	73.1%
		週計	1,051,850	3,215,850	1,140,000	3,650,000	1,140,000	3,650,000	1,034,400	2,922,750	90.9%	80.1%	80.1%	73.1%
	26	月	411,000	3,626,850	70,000	3,720,000	70,000	3,720,000	83,600	3,006,350	82.9%	80.8%	80.8%	75.2%
	27	火	55,500	3,682,350	70,000	3,790,000	70,000	3,790,000	71,000	3,077,350	83.6%	81.2%	81.2%	76.9%
	28	水	57,500	3,739,850	70,000	3,860,000	70,000	3,860,000	64,500	3,141,850	84.0%	81.4%	81.4%	78.5%
	29	木	137,500	3,877,350	70,000	3,930,000	70,000	3,930,000	118,400	3,260,250	84.1%	83.0%	83.0%	81.5%
	30	金	45,500	3,922,850	70,000	4,000,000	70,000	4,000,000	37,800	3,298,050	84.1%	82.5%	82.5%	82.5%
		土		3,922,850		4,000,000		4,000,000		3,298,050	84.1%	82.5%	82.5%	82.5%
		日		3,922,850		4,000,000		4,000,000		3,298,050	84.1%	82.5%	82.5%	82.5%
		週計	707,000	3,922,850	350,000	4,000,000	350,000	4,000,000	375,300	3,298,050	84.1%	82.5%	82.5%	82.5%
		月		3,922,850		4,000,000		4,000,000		3,298,050	84.1%	82.5%	82.5%	82.5%
		火		3,922,850		4,000,000		4,000,000		3,298,050	84.1%	82.5%	82.5%	82.5%
		週計	0	3,922,850	0	4,000,000	0	4,000,000	0	3,298,050	84.1%	82.5%	82.5%	82.5%
		月間計		3,922,850		4,000,000		4,000,000	3,298,050	84.1%	82.5%	82.5%	82.5%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木		0	60,000	60,000	60,000	60,000	36,800	36,800	#DIV/0!	61.3%	61.3%	1.2%
	2	金		0	60,000	120,000	60,000	120,000	5,200	42,000	#DIV/0!	35.0%	35.0%	1.4%
	3	土		0	100,000	220,000	100,000	220,000	44,000	86,000	#DIV/0!	39.1%	39.1%	2.9%
	4	日		0	100,000	320,000	100,000	320,000	18,000	104,000	#DIV/0!	32.5%	32.5%	3.5%
		週計	0	0	320,000	320,000	320,000	320,000	104,000	104,000	#DIV/0!	32.5%	32.5%	3.5%
	5	月		0	60,000	380,000	60,000	380,000	74,800	178,800	#DIV/0!	47.1%	47.1%	6.0%
	6	火		0	60,000	440,000	60,000	440,000	23,800	202,600	#DIV/0!	46.0%	46.0%	6.8%
	7	水		0	60,000	500,000	60,000	500,000	18,000	220,600	#DIV/0!	44.1%	44.1%	7.4%
	8	木		0	60,000	560,000	60,000	560,000	27,500	248,100	#DIV/0!	44.3%	44.3%	8.3%
	9	金		0	60,000	620,000	60,000	620,000	11,000	259,100	#DIV/0!	41.8%	41.8%	8.6%
	10	土		0	100,000	720,000	100,000	720,000	0	259,100	#DIV/0!	36.0%	36.0%	8.6%
	11	日		0	100,000	820,000	100,000	820,000	65,800	324,900	#DIV/0!	39.6%	39.6%	10.8%
		週計	0	0	500,000	820,000	500,000	820,000	220,900	324,900	#DIV/0!	39.6%	39.6%	10.8%
	12	月		0	60,000	880,000	60,000	880,000	0	324,900	#DIV/0!	36.9%	36.9%	10.8%
	13	火		0	60,000	940,000	60,000	940,000	68,500	393,400	#DIV/0!	41.9%	41.9%	13.1%
	14	水		0	60,000	1,000,000	60,000	1,000,000	118,900	512,300	#DIV/0!	51.2%	51.2%	17.1%
	15	木		0	60,000	1,060,000	60,000	1,060,000	20,800	533,100	#DIV/0!	50.3%	50.3%	17.8%
	16	金		0	60,000	1,120,000	60,000	1,120,000	8,900	542,000	#DIV/0!	48.4%	48.4%	18.1%
	17	土		0	250,000	1,370,000	250,000	1,370,000	188,600	730,600	#DIV/0!	53.3%	53.3%	24.4%
	18	日		0	250,000	1,620,000	250,000	1,620,000	275,000	1,005,600	#DIV/0!	62.1%	62.1%	33.5%
		週計	0	0	800,000	1,620,000	800,000	1,620,000	680,700	1,005,600	#DIV/0!	62.1%	62.1%	33.5%
	19	月		0	200,000	1,820,000	200,000	1,820,000	166,900	1,172,500	#DIV/0!	64.4%	64.4%	39.1%
	20	火		0	150,000	1,970,000	150,000	1,970,000	107,400	1,279,900	#DIV/0!	65.0%	65.0%	42.7%
	21	水		0	150,000	2,120,000	150,000	2,120,000	330,600	1,610,500	#DIV/0!	76.0%	76.0%	53.7%
	22	木		0	200,000	2,320,000	200,000	2,320,000	50,900	1,661,400	#DIV/0!	71.6%	71.6%	55.4%
	23	金		0	200,000	2,520,000	200,000	2,520,000	356,500	2,017,900	#DIV/0!	80.1%	80.1%	67.3%
	24	土		0	100,000	2,620,000	100,000	2,620,000	105,600	2,123,500	#DIV/0!	81.0%	81.0%	70.8%
	25	日		0	80,000	2,700,000	80,000	2,700,000	32,000	2,155,500	#DIV/0!	79.8%	79.8%	71.9%
		週計	0	0	1,080,000	2,700,000	1,080,000	2,700,000	1,149,900	2,155,500	#DIV/0!	79.8%	79.8%	71.9%
	26	月		0	60,000	2,760,000	60,000	2,760,000	110,800	2,266,300	#DIV/0!	82.1%	82.1%	75.5%
	27	火		0	60,000	2,820,000	60,000	2,820,000	31,000	2,297,300	#DIV/0!	81.5%	81.5%	76.6%
	28	水		0	60,000	2,880,000	60,000	2,880,000	43,500	2,340,800	#DIV/0!	81.3%	81.3%	78.0%
	29	木		0	60,000	2,940,000	60,000	2,940,000	171,600	2,512,400	#DIV/0!	85.5%	85.5%	83.7%
	30	金		0	60,000	3,000,000	60,000	3,000,000	0	2,512,400	#DIV/0!	83.7%	83.7%	83.7%
		土		0		3,000,000		3,000,000		2,512,400	#DIV/0!	83.7%	83.7%	83.7%
		日		0		3,000,000		3,000,000		2,512,400	#DIV/0!	83.7%	83.7%	83.7%
		週計	0	0	300,000	3,000,000	300,000	3,000,000	356,900	2,512,400	#DIV/0!	83.7%	83.7%	83.7%
		月		0		3,000,000		3,000,000		2,512,400	#DIV/0!	83.7%	83.7%	83.7%
		火		0		3,000,000		3,000,000		2,512,400	#DIV/0!	83.7%	83.7%	83.7%
		週計	0	0	0	3,000,000	0	3,000,000	0	2,512,400	#DIV/0!	83.7%	83.7%	83.7%
		月間計		0		3,000,000		3,000,000		2,512,400	#DIV/0!	83.7%	83.7%	83.7%

アルティビオ東武

2016年

9月度予算

1,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	0	0	100,000	100,000	75,000	75,000	87,500	87,500	#DIV/0!	87.5%	116.7%	5.8%
	2	金	0	0	100,000	200,000	75,000	150,000	86,000	173,500	#DIV/0!	86.8%	115.7%	11.6%
	3	土	115,000	115,000	100,000	300,000	75,000	225,000	185,100	358,600	311.8%	119.5%	159.4%	23.9%
	4	日	178,200	293,200	100,000	400,000	75,000	300,000	34,000	392,600	133.9%	98.2%	130.9%	26.2%
		週計	293,200	293,200	400,000	400,000	300,000	300,000	392,600	392,600	133.9%	98.2%	130.9%	26.2%
	5	月	37,700	330,900	50,000	450,000	50,000	350,000	48,000	440,600	133.2%	97.9%	125.9%	29.4%
	6	火	24,100	355,000	50,000	500,000	50,000	400,000	0	440,600	124.1%	88.1%	110.2%	29.4%
	7	水	33,000	388,000	50,000	550,000	50,000	450,000	0	440,600	113.6%	80.1%	97.9%	29.4%
	8	木	19,000	407,000	50,000	600,000	50,000	500,000	0	440,600	108.3%	73.4%	88.1%	29.4%
	9	金	33,000	440,000	50,000	650,000	50,000	550,000	143,400	584,000	132.7%	89.8%	106.2%	38.9%
	10	土	26,000	466,000	50,000	700,000	50,000	600,000	29,000	613,000	131.5%	87.6%	102.2%	40.9%
	11	日	0	466,000	50,000	750,000	50,000	650,000	0	613,000	131.5%	81.7%	94.3%	40.9%
		週計	172,800	466,000	350,000	750,000	350,000	650,000	220,400	613,000	131.5%	81.7%	94.3%	40.9%
	12	月	0	466,000	40,000	790,000	40,000	690,000	0	613,000	131.5%	77.6%	88.8%	40.9%
	13	火	0	466,000	40,000	830,000	40,000	730,000	0	613,000	131.5%	73.9%	84.0%	40.9%
	14	水	11,900	477,900	40,000	870,000	40,000	770,000	176,800	789,800	165.3%	90.8%	102.6%	52.7%
	15	木	0	477,900	40,000	910,000	40,000	810,000	8,100	797,900	167.0%	87.7%	98.5%	53.2%
	16	金	0	477,900	40,000	950,000	40,000	850,000	58,500	856,400	179.2%	90.1%	100.8%	57.1%
	17	土	59,400	537,300	50,000	1,000,000	50,000	900,000	3,240	859,640	160.0%	86.0%	95.5%	57.3%
	18	日	162,000	699,300	50,000	1,050,000	50,000	950,000	92,970	952,610	136.2%	90.7%	100.3%	63.5%
		週計	233,300	699,300	300,000	1,050,000	300,000	950,000	339,610	952,610	136.2%	90.7%	100.3%	63.5%
	19	月	13,300	712,600	40,000	1,090,000	40,000	990,000	81,900	1,034,510	145.2%	94.9%	104.5%	69.0%
	20	火	33,000	745,600	40,000	1,130,000	40,000	1,030,000	35,100	1,069,610	143.5%	94.7%	103.8%	71.3%
	21	水	20,500	766,100	40,000	1,170,000	40,000	1,070,000	0	1,069,610	139.6%	91.4%	100.0%	71.3%
	22	木	19,000	785,100	40,000	1,210,000	40,000	1,110,000	209,520	1,279,130	162.9%	105.7%	115.2%	85.3%
	23	金	54,000	839,100	40,000	1,250,000	40,000	1,150,000	2,700	1,281,830	152.8%	102.5%	111.5%	85.5%
	24	土	15,000	854,100	50,000	1,300,000	50,000	1,200,000	193,050	1,474,880	172.7%	113.5%	122.9%	98.3%
	25	日	0	854,100	50,000	1,350,000	50,000	1,250,000	3,300	1,478,180	173.1%	109.5%	118.3%	98.5%
		週計	154,800	854,100	300,000	1,350,000	300,000	1,250,000	525,570	1,478,180	173.1%	109.5%	118.3%	98.5%
	26	月	88,200	942,300	50,000	1,400,000	50,000	1,300,000	0	1,478,180	156.9%	105.6%	113.7%	98.5%
	27	火	139,900	1,082,200	50,000	1,450,000	50,000	1,350,000	35,100	1,513,280	139.8%	104.4%	112.1%	100.9%
	28	水	0	1,082,200	50,000	1,500,000	50,000	1,400,000	109,170	1,622,450	149.9%	108.2%	115.9%	108.2%
	29	木	9,500	1,091,700	50,000	1,550,000	50,000	1,450,000	64,000	1,686,450	154.5%	108.8%	116.3%	112.4%
	30	金	23,000	1,114,700	50,000	1,600,000	50,000	1,500,000	0	1,686,450	151.3%	105.4%	112.4%	112.4%
		土		1,114,700		1,600,000		1,500,000		1,686,450	151.3%	105.4%	112.4%	112.4%
		日		1,114,700		1,600,000		1,500,000		1,686,450	151.3%	105.4%	112.4%	112.4%
		週計	260,600	1,114,700	250,000	1,600,000	250,000	1,500,000	208,270	1,686,450	151.3%	105.4%	112.4%	112.4%
		月		1,114,700		1,600,000		1,500,000		1,686,450	151.3%	105.4%	112.4%	112.4%
		火		1,114,700		1,600,000		1,500,000		1,686,450	151.3%	105.4%	112.4%	112.4%
		週計	0	1,114,700	0	1,600,000	0	1,500,000	0	1,686,450	151.3%	105.4%	112.4%	112.4%
		月間計		1,114,700		1,600,000		1,500,000		1,686,450	151.3%	105.4%	112.4%	105.4%

小田急ナイキ

2016年

9月度予算

13,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	228,000	228,000	400,000	400,000	350,000	350,000	289,000	289,000	126.8%	72.3%	82.6%	2.1%
	2	金	286,000	514,000	330,000	730,000	350,000	700,000	318,000	607,000	118.1%	83.2%	86.7%	4.5%
	3	土	447,000	961,000	630,000	1,360,000	600,000	1,300,000	620,000	1,227,000	127.7%	90.2%	94.4%	9.1%
	4	日	380,000	1,341,000	530,000	1,890,000	600,000	1,900,000	640,000	1,867,000	139.2%	98.8%	98.3%	13.8%
		週計	1,341,000	1,341,000	1,890,000	1,890,000	1,900,000	1,900,000	1,867,000	1,867,000	139.2%	98.8%	98.3%	13.8%
	5	月	548,000	1,889,000	330,000	2,220,000	350,000	2,250,000	338,000	2,205,000	116.7%	99.3%	98.0%	16.3%
	6	火	552,000	2,441,000	330,000	2,550,000	350,000	2,600,000	296,000	2,501,000	102.5%	98.1%	96.2%	18.5%
	7	水	335,000	2,776,000	380,000	2,930,000	350,000	2,950,000	306,000	2,807,000	101.1%	95.8%	95.2%	20.8%
	8	木	240,000	3,016,000	280,000	3,210,000	350,000	3,300,000	181,000	2,988,000	99.1%	93.1%	90.5%	22.1%
	9	金	308,000	3,324,000	310,000	3,520,000	350,000	3,650,000	413,000	3,401,000	102.3%	96.6%	93.2%	25.2%
	10	土	216,000	3,540,000	680,000	4,200,000	650,000	4,300,000	387,000	3,788,000	107.0%	90.2%	88.1%	28.1%
	11	日	275,000	3,815,000	620,000	4,820,000	650,000	4,950,000	634,000	4,422,000	115.9%	91.7%	89.3%	32.8%
		週計	2,474,000	3,815,000	2,930,000	4,820,000	3,050,000	4,950,000	2,555,000	4,422,000	115.9%	91.7%	89.3%	32.8%
	12	月	660,000	4,475,000	320,000	5,140,000	400,000	5,350,000	215,000	4,637,000	103.6%	90.2%	86.7%	34.3%
	13	火	560,000	5,035,000	400,000	5,540,000	400,000	5,750,000	111,000	4,748,000	94.3%	85.7%	82.6%	35.2%
	14	水	317,000	5,352,000	350,000	5,890,000	400,000	6,150,000	342,000	5,090,000	95.1%	86.4%	82.8%	37.7%
	15	木	437,000	5,789,000	300,000	6,190,000	400,000	6,550,000	268,000	5,358,000	92.6%	86.6%	81.8%	39.7%
	16	金	241,000	6,030,000	360,000	6,550,000	350,000	6,900,000	331,000	5,689,000	94.3%	86.9%	82.4%	42.1%
	17	土	242,000	6,272,000	640,000	7,190,000	650,000	7,550,000	603,000	6,292,000	100.3%	87.5%	83.3%	46.6%
	18	日	234,000	6,506,000	740,000	7,930,000	700,000	8,250,000	532,000	6,824,000	104.9%	86.1%	82.7%	50.5%
		週計	2,691,000	6,506,000	3,110,000	7,930,000	3,300,000	8,250,000	2,402,000	6,824,000	104.9%	86.1%	82.7%	50.5%
	19	月	611,000	7,117,000	700,000	8,630,000	650,000	8,900,000	492,000	7,316,000	102.8%	84.8%	82.2%	54.2%
	20	火	681,000	7,798,000	410,000	9,040,000	400,000	9,300,000	280,000	7,596,000	97.4%	84.0%	81.7%	56.3%
	21	水	908,000	8,706,000	440,000	9,480,000	400,000	9,700,000	324,000	7,920,000	91.0%	83.5%	81.6%	58.7%
	22	木	548,000	9,254,000	500,000	9,980,000	400,000	10,100,000	667,000	8,587,000	92.8%	86.0%	85.0%	63.6%
	23	金	776,000	10,030,000	260,000	10,240,000	350,000	10,450,000	498,000	9,085,000	90.6%	88.7%	86.9%	67.3%
	24	土	320,000	10,350,000	480,000	10,720,000	650,000	11,100,000	346,000	9,431,000	91.1%	88.0%	85.0%	69.9%
	25	日	204,000	10,554,000	360,000	11,080,000	650,000	11,750,000	582,000	10,013,000	94.9%	90.4%	85.2%	74.2%
		週計	4,048,000	10,554,000	3,150,000	11,080,000	3,500,000	11,750,000	3,189,000	10,013,000	94.9%	90.4%	85.2%	74.2%
	26	月	545,000	11,099,000	320,000	11,400,000	350,000	12,100,000	352,000	10,365,000	93.4%	90.9%	85.7%	76.8%
	27	火	629,000	11,728,000	400,000	11,800,000	350,000	12,450,000	200,000	10,565,000	90.1%	89.5%	84.9%	78.3%
	28	水	228,000	11,956,000	430,000	12,230,000	350,000	12,800,000	435,000	11,000,000	92.0%	89.9%	85.9%	81.5%
	29	木	387,000	12,343,000	330,000	12,560,000	350,000	13,150,000	368,000	11,368,000	92.1%	90.5%	86.4%	84.2%
	30	金	436,000	12,779,000	340,000	12,900,000	350,000	13,500,000	428,000	11,796,000	92.3%	91.4%	87.4%	87.4%
		土		12,779,000		12,900,000		13,500,000		11,796,000	92.3%	91.4%	87.4%	87.4%
		日		12,779,000		12,900,000		13,500,000		11,796,000	92.3%	91.4%	87.4%	87.4%
		週計	2,225,000	12,779,000	1,820,000	12,900,000	1,750,000	13,500,000	1,783,000	11,796,000	92.3%	91.4%	87.4%	87.4%
		月		12,779,000		12,900,000		13,500,000		11,796,000	92.3%	91.4%	87.4%	87.4%
		火		12,779,000		12,900,000		13,500,000		11,796,000	92.3%	91.4%	87.4%	87.4%
		週計	0	12,779,000	0	12,900,000	0	13,500,000	0	11,796,000	92.3%	91.4%	87.4%	87.4%
		月間計		12,779,000		12,900,000		13,500,000		11,796,000	92.3%	91.4%	87.4%	91.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	337,760	337,760	270,000	270,000	270,000	270,000	75,100	75,100	22.2%	27.8%	27.8%	0.8%
	2	金	30,700	368,460	270,000	540,000	270,000	540,000	77,000	152,100	41.3%	28.2%	28.2%	1.5%
	3	土	568,200	936,660	380,000	920,000	380,000	920,000	314,700	466,800	49.8%	50.7%	50.7%	4.7%
	4	日	139,700	1,076,360	380,000	1,300,000	380,000	1,300,000	262,400	729,200	67.7%	56.1%	56.1%	7.3%
		週計	1,076,360	1,076,360	1,300,000	1,300,000	1,300,000	1,300,000	729,200	729,200	67.7%	56.1%	56.1%	7.3%
	5	月	533,100	1,609,460	320,000	1,620,000	320,000	1,620,000	152,000	881,200	54.8%	54.4%	54.4%	8.8%
	6	火	560,425	2,169,885	320,000	1,940,000	320,000	1,940,000	77,900	959,100	44.2%	49.4%	49.4%	9.6%
	7	水	113,800	2,283,685	320,000	2,260,000	320,000	2,260,000	109,400	1,068,500	46.8%	47.3%	47.3%	10.7%
	8	木	412,800	2,696,485	320,000	2,580,000	320,000	2,580,000	1,174,900	2,243,400	83.2%	87.0%	87.0%	22.4%
	9	金	376,560	3,073,045	320,000	2,900,000	320,000	2,900,000	150,500	2,393,900	77.9%	82.5%	82.5%	23.9%
	10	土	507,100	3,580,145	400,000	3,300,000	400,000	3,300,000	142,900	2,536,800	70.9%	76.9%	76.9%	25.4%
	11	日	206,350	3,786,495	400,000	3,700,000	400,000	3,700,000	90,800	2,627,600	69.4%	71.0%	71.0%	26.3%
		週計	2,710,135	3,786,495	2,400,000	3,700,000	2,400,000	3,700,000	1,898,400	2,627,600	69.4%	71.0%	71.0%	26.3%
	12	月	81,800	3,868,295	320,000	4,020,000	320,000	4,020,000	214,500	2,842,100	73.5%	70.7%	70.7%	28.4%
	13	火	198,200	4,066,495	320,000	4,340,000	320,000	4,340,000	133,900	2,976,000	73.2%	68.6%	68.6%	29.8%
	14	水	338,500	4,404,995	320,000	4,660,000	320,000	4,660,000	428,500	3,404,500	77.3%	73.1%	73.1%	34.0%
	15	木	322,500	4,727,495	320,000	4,980,000	320,000	4,980,000	288,100	3,692,600	78.1%	74.1%	74.1%	36.9%
	16	金	200,800	4,928,295	320,000	5,300,000	320,000	5,300,000	244,200	3,936,800	79.9%	74.3%	74.3%	39.4%
	17	土	387,600	5,315,895	400,000	5,700,000	400,000	5,700,000	253,900	4,190,700	78.8%	73.5%	73.5%	41.9%
	18	日	357,100	5,672,995	400,000	6,100,000	400,000	6,100,000	108,400	4,299,100	75.8%	70.5%	70.5%	43.0%
		週計	1,886,500	5,672,995	2,400,000	6,100,000	2,400,000	6,100,000	1,671,500	4,299,100	75.8%	70.5%	70.5%	43.0%
	19	月	531,800	6,204,795	370,000	6,470,000	370,000	6,470,000	93,000	4,392,100	70.8%	67.9%	67.9%	43.9%
	20	火	357,200	6,561,995	320,000	6,790,000	320,000	6,790,000	263,500	4,655,600	70.9%	68.6%	68.6%	46.6%
	21	水	121,500	6,683,495	320,000	7,110,000	320,000	7,110,000	186,300	4,841,900	72.4%	68.1%	68.1%	48.4%
	22	木	51,000	6,734,495	370,000	7,480,000	370,000	7,480,000	7,400	4,849,300	72.0%	64.8%	64.8%	48.5%
	23	金	311,600	7,046,095	320,000	7,800,000	320,000	7,800,000	236,200	5,085,500	72.2%	65.2%	65.2%	50.9%
	24	土	398,200	7,444,295	400,000	8,200,000	400,000	8,200,000	279,200	5,364,700	72.1%	65.4%	65.4%	53.6%
	25	日	224,700	7,668,995	400,000	8,600,000	400,000	8,600,000	616,600	5,981,300	78.0%	69.6%	69.6%	59.8%
		週計	1,996,000	7,668,995	2,500,000	8,600,000	2,500,000	8,600,000	1,682,200	5,981,300	78.0%	69.6%	69.6%	59.8%
	26	月	384,500	8,053,495	280,000	8,880,000	280,000	8,880,000	142,500	6,123,800	76.0%	69.0%	69.0%	61.2%
	27	火	341,600	8,395,095	280,000	9,160,000	280,000	9,160,000	180,500	6,304,300	75.1%	68.8%	68.8%	63.0%
	28	水	217,900	8,612,995	280,000	9,440,000	280,000	9,440,000	101,900	6,406,200	74.4%	67.9%	67.9%	64.1%
	29	木	101,860	8,714,855	280,000	9,720,000	280,000	9,720,000	116,200	6,522,400	74.8%	67.1%	67.1%	65.2%
	30	金	335,900	9,050,755	280,000	10,000,000	280,000	10,000,000	361,900	6,884,300	76.1%	68.8%	68.8%	68.8%
		土		9,050,755		10,000,000		10,000,000		6,884,300	76.1%	68.8%	68.8%	68.8%
		日		9,050,755		10,000,000		10,000,000		6,884,300	76.1%	68.8%	68.8%	68.8%
		週計	1,381,760	9,050,755	1,400,000	10,000,000	1,400,000	10,000,000	903,000	6,884,300	76.1%	68.8%	68.8%	68.8%
		月		9,050,755		10,000,000		10,000,000		6,884,300	76.1%	68.8%	68.8%	68.8%
		火		9,050,755		10,000,000		10,000,000		6,884,300	76.1%	68.8%	68.8%	68.8%
		週計	0	9,050,755	0	10,000,000	0	10,000,000	0	6,884,300	76.1%	68.8%	68.8%	68.8%
		月間計		9,050,755		10,000,000		10,000,000		6,884,300	76.1%	68.8%	68.8%	68.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	23,500	23,500	133,000	133,000	133,000	133,000	109,650	109,650	466.6%	82.4%	82.4%	2.6%
	2	金	123,500	147,000	133,000	266,000	133,000	266,000	52,820	162,470	110.5%	61.1%	61.1%	3.9%
	3	土	30,000	177,000	133,000	399,000	133,000	399,000	221,200	383,670	216.8%	96.2%	96.2%	9.1%
	4	日	142,000	319,000	133,000	532,000	133,000	532,000	95,100	478,770	150.1%	90.0%	90.0%	11.4%
		週計	319,000	319,000	532,000	532,000	532,000	532,000	478,770	478,770	150.1%	90.0%	90.0%	11.4%
	5	月	40,000	359,000	133,000	665,000	133,000	665,000	54,400	533,170	148.5%	80.2%	80.2%	12.7%
	6	火	52,000	411,000	133,000	798,000	133,000	798,000	100,000	633,170	154.1%	79.3%	79.3%	15.1%
	7	水	39,300	450,300	133,000	931,000	133,000	931,000	74,500	707,670	157.2%	76.0%	76.0%	16.8%
	8	木	84,000	534,300	133,000	1,064,000	133,000	1,064,000	79,700	787,370	147.4%	74.0%	74.0%	18.7%
	9	金	10,500	544,800	160,000	1,224,000	160,000	1,224,000	71,000	858,370	157.6%	70.1%	70.1%	20.4%
	10	土	141,200	686,000	160,000	1,384,000	160,000	1,384,000	103,500	961,870	140.2%	69.5%	69.5%	22.9%
	11	日	161,500	847,500	160,000	1,544,000	160,000	1,544,000	95,500	1,057,370	124.8%	68.5%	68.5%	25.2%
		週計	528,500	847,500	1,012,000	1,544,000	1,012,000	1,544,000	578,600	1,057,370	124.8%	68.5%	68.5%	25.2%
	12	月	300,500	1,148,000	150,000	1,694,000	150,000	1,694,000	111,500	1,168,870	101.8%	69.0%	69.0%	27.8%
	13	火	176,000	1,324,000	150,000	1,844,000	150,000	1,844,000	138,500	1,307,370	98.7%	70.9%	70.9%	31.1%
	14	水	76,000	1,400,000	150,000	1,994,000	150,000	1,994,000	61,100	1,368,470	97.7%	68.6%	68.6%	32.6%
	15	木	251,300	1,651,300	150,000	2,144,000	150,000	2,144,000	123,300	1,491,770	90.3%	69.6%	69.6%	35.5%
	16	金	241,000	1,892,300	160,000	2,304,000	160,000	2,304,000	154,600	1,646,370	87.0%	71.5%	71.5%	39.2%
	17	土	129,500	2,021,800	160,000	2,464,000	160,000	2,464,000	158,800	1,805,170	89.3%	73.3%	73.3%	43.0%
	18	日	235,000	2,256,800	160,000	2,624,000	160,000	2,624,000	107,840	1,913,010	84.8%	72.9%	72.9%	45.5%
		週計	1,409,300	2,256,800	1,080,000	2,624,000	1,080,000	2,624,000	855,640	1,913,010	84.8%	72.9%	72.9%	45.5%
	19	月	218,450	2,475,250	150,000	2,774,000	150,000	2,774,000	44,340	1,957,350	79.1%	70.6%	70.6%	46.6%
	20	火	299,900	2,775,150	150,000	2,924,000	150,000	2,924,000	83,000	2,040,350	73.5%	69.8%	69.8%	48.6%
	21	水	133,800	2,908,950	150,000	3,074,000	150,000	3,074,000	156,350	2,196,700	75.5%	71.5%	71.5%	52.3%
	22	木	178,950	3,087,900	160,000	3,234,000	160,000	3,234,000	238,250	2,434,950	78.9%	75.3%	75.3%	58.0%
	23	金	134,650	3,222,550	150,000	3,384,000	150,000	3,384,000	91,550	2,526,500	78.4%	74.7%	74.7%	60.2%
	24	土	108,000	3,330,550	150,000	3,534,000	150,000	3,534,000	136,400	2,662,900	80.0%	75.4%	75.4%	63.4%
	25	日	163,500	3,494,050	150,000	3,684,000	150,000	3,684,000	186,000	2,848,900	81.5%	77.3%	77.3%	67.8%
		週計	1,237,250	3,494,050	1,060,000	3,684,000	1,060,000	3,684,000	935,890	2,848,900	81.5%	77.3%	77.3%	67.8%
	26	月	161,900	3,655,950	104,000	3,788,000	104,000	3,788,000	81,100	2,930,000	80.1%	77.3%	77.3%	69.8%
	27	火	119,000	3,774,950	103,000	3,891,000	103,000	3,891,000	62,800	2,992,800	79.3%	76.9%	76.9%	71.3%
	28	水	142,000	3,916,950	103,000	3,994,000	103,000	3,994,000	109,900	3,102,700	79.2%	77.7%	77.7%	73.9%
	29	木	148,000	4,064,950	103,000	4,097,000	103,000	4,097,000	125,500	3,228,200	79.4%	78.8%	78.8%	76.9%
	30	金	84,500	4,149,450	103,000	4,200,000	103,000	4,200,000	84,000	3,312,200	79.8%	78.9%	78.9%	78.9%
		土		4,149,450		4,200,000		4,200,000		3,312,200	79.8%	78.9%	78.9%	78.9%
		日		4,149,450		4,200,000		4,200,000		3,312,200	79.8%	78.9%	78.9%	78.9%
		週計	655,400	4,149,450	516,000	4,200,000	516,000	4,200,000	463,300	3,312,200	79.8%	78.9%	78.9%	78.9%
		月		4,149,450		4,200,000		4,200,000		3,312,200	79.8%	78.9%	78.9%	78.9%
		火		4,149,450		4,200,000		4,200,000		3,312,200	79.8%	78.9%	78.9%	78.9%
		週計	0	4,149,450	0	4,200,000	0	4,200,000	0	3,312,200	79.8%	78.9%	78.9%	78.9%
		月間計		4,149,450		4,200,000		4,200,000		3,312,200	79.8%	78.9%	78.9%	78.9%

池西ナイキ

2016年

9月度予算

8,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	267,910	267,910	250,000	250,000	250,000	250,000	231,230	231,230	86.3%	92.5%	92.5%	2.7%
	2	金	248,180	516,090	250,000	500,000	250,000	500,000	203,160	434,390	84.2%	86.9%	86.9%	5.1%
	3	土	207,080	723,170	450,000	950,000	450,000	950,000	496,890	931,280	128.8%	98.0%	98.0%	11.0%
	4	日	183,420	906,590	450,000	1,400,000	450,000	1,400,000	367,440	1,298,720	143.3%	92.8%	92.8%	15.3%
		週計	906,590	906,590	1,400,000	1,400,000	1,400,000	1,400,000	1,298,720	1,298,720	143.3%	92.8%	92.8%	15.3%
	5	月	303,140	1,209,730	250,000	1,650,000	250,000	1,650,000	199,100	1,497,820	123.8%	90.8%	90.8%	17.6%
	6	火	376,990	1,586,720	250,000	1,900,000	250,000	1,900,000	135,350	1,633,170	102.9%	86.0%	86.0%	19.2%
	7	水	224,400	1,811,120	250,000	2,150,000	250,000	2,150,000	162,770	1,795,940	99.2%	83.5%	83.5%	21.1%
	8	木	156,200	1,967,320	250,000	2,400,000	250,000	2,400,000	184,700	1,980,640	100.7%	82.5%	82.5%	23.3%
	9	金	132,630	2,099,950	250,000	2,650,000	250,000	2,650,000	241,400	2,222,040	105.8%	83.9%	83.9%	26.1%
	10	土	121,350	2,221,300	450,000	3,100,000	450,000	3,100,000	405,190	2,627,230	118.3%	84.7%	84.7%	30.9%
	11	日	208,370	2,429,670	400,000	3,500,000	400,000	3,500,000	330,050	2,957,280	121.7%	84.5%	84.5%	34.8%
		週計	1,523,080	2,429,670	2,100,000	3,500,000	2,100,000	3,500,000	1,658,560	2,957,280	121.7%	84.5%	84.5%	34.8%
	12	月	481,170	2,910,840	200,000	3,700,000	200,000	3,700,000	187,000	3,144,280	108.0%	85.0%	85.0%	37.0%
	13	火	355,100	3,265,940	200,000	3,900,000	200,000	3,900,000	92,290	3,236,570	99.1%	83.0%	83.0%	38.1%
	14	水	197,920	3,463,860	200,000	4,100,000	200,000	4,100,000	169,900	3,406,470	98.3%	83.1%	83.1%	40.1%
	15	木	210,650	3,674,510	200,000	4,300,000	200,000	4,300,000	241,200	3,647,670	99.3%	84.8%	84.8%	42.9%
	16	金	175,000	3,849,510	200,000	4,500,000	200,000	4,500,000	116,300	3,763,970	97.8%	83.6%	83.6%	44.3%
	17	土	166,900	4,016,410	400,000	4,900,000	400,000	4,900,000	336,400	4,100,370	102.1%	83.7%	83.7%	48.2%
	18	日	273,460	4,289,870	400,000	5,300,000	400,000	5,300,000	523,800	4,624,170	107.8%	87.2%	87.2%	54.4%
		週計	1,860,200	4,289,870	1,800,000	5,300,000	1,800,000	5,300,000	1,666,890	4,624,170	107.8%	87.2%	87.2%	54.4%
	19	月	388,130	4,678,000	400,000	5,700,000	400,000	5,700,000	355,700	4,979,870	106.5%	87.4%	87.4%	58.6%
	20	火	483,250	5,161,250	200,000	5,900,000	200,000	5,900,000	806,000	5,785,870	112.1%	98.1%	98.1%	68.1%
	21	水	565,600	5,726,850	200,000	6,100,000	200,000	6,100,000	190,900	5,976,770	104.4%	98.0%	98.0%	70.3%
	22	木	463,310	6,190,160	400,000	6,500,000	400,000	6,500,000	352,600	6,329,370	102.2%	97.4%	97.4%	74.5%
	23	金	318,700	6,508,860	200,000	6,700,000	200,000	6,700,000	294,700	6,624,070	101.8%	98.9%	98.9%	77.9%
	24	土	229,970	6,738,830	400,000	7,100,000	400,000	7,100,000	224,100	6,848,170	101.6%	96.5%	96.5%	80.6%
	25	日	250,050	6,988,880	400,000	7,500,000	400,000	7,500,000	533,400	7,381,570	105.6%	98.4%	98.4%	86.8%
		週計	2,699,010	6,988,880	2,200,000	7,500,000	2,200,000	7,500,000	2,757,400	7,381,570	105.6%	98.4%	98.4%	86.8%
	26	月	364,820	7,353,700	200,000	7,700,000	200,000	7,700,000	278,500	7,660,070	104.2%	99.5%	99.5%	90.1%
	27	火	386,300	7,740,000	200,000	7,900,000	200,000	7,900,000	219,100	7,879,170	101.8%	99.7%	99.7%	92.7%
	28	水	173,720	7,913,720	200,000	8,100,000	200,000	8,100,000	263,440	8,142,610	102.9%	100.5%	100.5%	95.8%
	29	木	263,250	8,176,970	200,000	8,300,000	200,000	8,300,000	285,820	8,428,430	103.1%	101.5%	101.5%	99.2%
	30	金	213,680	8,390,650	200,000	8,500,000	200,000	8,500,000	366,160	8,794,590	104.8%	103.5%	103.5%	103.5%
		土		8,390,650		8,500,000		8,500,000		8,794,590	104.8%	103.5%	103.5%	103.5%
		日		8,390,650		8,500,000		8,500,000		8,794,590	104.8%	103.5%	103.5%	103.5%
		週計	1,401,770	8,390,650	1,000,000	8,500,000	1,000,000	8,500,000	1,413,020	8,794,590	104.8%	103.5%	103.5%	103.5%
		月		8,390,650		8,500,000		8,500,000		8,794,590	104.8%	103.5%	103.5%	103.5%
		火		8,390,650		8,500,000		8,500,000		8,794,590	104.8%	103.5%	103.5%	103.5%
		週計	0	8,390,650	0	8,500,000	0	8,500,000	0	8,794,590	104.8%	103.5%	103.5%	103.5%
		月間計		8,390,650		8,500,000		8,500,000		8,794,590	104.8%	103.5%	103.5%	103.5%

マーク&ロナ表参道

2016年

9月度予算

25,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	319,600	319,600	400,000	400,000	400,000	400,000	406,300	406,300	127.1%	101.6%	101.6%	1.6%
	2	金	484,300	803,900	500,000	900,000	500,000	900,000	342,200	748,500	93.1%	83.2%	83.2%	2.9%
	3	土	479,300	1,283,200	800,000	1,700,000	800,000	1,700,000	773,880	1,522,380	118.6%	89.6%	89.6%	6.0%
	4	日	725,600	2,008,800	900,000	2,600,000	900,000	2,600,000	748,500	2,270,880	113.0%	87.3%	87.3%	8.9%
		週計	2,008,800	2,008,800	2,600,000	2,600,000	2,600,000	2,600,000	2,270,880	2,270,880	113.0%	87.3%	87.3%	8.9%
	5	月	1,118,100	3,126,900	550,000	3,150,000	550,000	3,150,000	686,500	2,957,380	94.6%	93.9%	93.9%	11.6%
	6	火	497,000	3,623,900	600,000	3,750,000	600,000	3,750,000	590,900	3,548,280	97.9%	94.6%	94.6%	13.9%
	7	水	598,600	4,222,500	600,000	4,350,000	600,000	4,350,000	412,700	3,960,980	93.8%	91.1%	91.1%	15.5%
	8	木	525,800	4,748,300	650,000	5,000,000	650,000	5,000,000	730,300	4,691,280	98.8%	93.8%	93.8%	18.4%
	9	金	472,000	5,220,300	650,000	5,650,000	650,000	5,650,000	1,960,000	6,651,280	127.4%	117.7%	117.7%	26.1%
	10	土	916,900	6,137,200	1,000,000	6,650,000	1,000,000	6,650,000	704,800	7,356,080	119.9%	110.6%	110.6%	28.8%
	11	日	457,500	6,594,700	1,000,000	7,650,000	1,000,000	7,650,000	931,400	8,287,480	125.7%	108.3%	108.3%	32.5%
		週計	4,585,900	6,594,700	5,050,000	7,650,000	5,050,000	7,650,000	6,016,600	8,287,480	125.7%	108.3%	108.3%	32.5%
	12	月	764,500	7,359,200	550,000	8,200,000	550,000	8,200,000	706,300	8,993,780	122.2%	109.7%	109.7%	35.3%
	13	火	842,700	8,201,900	600,000	8,800,000	600,000	8,800,000	1,095,400	10,089,180	123.0%	114.6%	114.6%	39.6%
	14	水	526,600	8,728,500	800,000	9,600,000	800,000	9,600,000	822,900	10,912,080	125.0%	113.7%	113.7%	42.8%
	15	木	594,600	9,323,100	800,000	10,400,000	800,000	10,400,000	601,920	11,514,000	123.5%	110.7%	110.7%	45.2%
	16	金	228,000	9,551,100	1,000,000	11,400,000	1,000,000	11,400,000	491,700	12,005,700	125.7%	105.3%	105.3%	47.1%
	17	土	854,300	10,405,400	1,300,000	12,700,000	1,300,000	12,700,000	1,000,300	13,006,000	125.0%	102.4%	102.4%	51.0%
	18	日	493,600	10,899,000	1,300,000	14,000,000	1,300,000	14,000,000	591,700	13,597,700	124.8%	97.1%	97.1%	53.3%
		週計	4,304,300	10,899,000	6,350,000	14,000,000	6,350,000	14,000,000	5,310,220	13,597,700	124.8%	97.1%	97.1%	53.3%
	19	月	709,400	11,608,400	1,300,000	15,300,000	1,300,000	15,300,000	883,500	14,481,200	124.7%	94.6%	94.6%	56.8%
	20	火	1,345,700	12,954,100	1,000,000	16,300,000	1,000,000	16,300,000	246,800	14,728,000	113.7%	90.4%	90.4%	57.8%
	21	水	1,866,800	14,820,900	1,000,000	17,300,000	1,000,000	17,300,000	414,800	15,142,800	102.2%	87.5%	87.5%	59.4%
	22	木	1,309,700	16,130,600	1,300,000	18,600,000	1,300,000	18,600,000	411,180	15,553,980	96.4%	83.6%	83.6%	61.0%
	23	金	502,900	16,633,500	1,000,000	19,600,000	1,000,000	19,600,000	774,600	16,328,580	98.2%	83.3%	83.3%	64.0%
	24	土	383,100	17,016,600	1,200,000	20,800,000	1,200,000	20,800,000	848,700	17,177,280	100.9%	82.6%	82.6%	67.4%
	25	日	529,100	17,545,700	1,200,000	22,000,000	1,200,000	22,000,000	1,066,500	18,243,780	104.0%	82.9%	82.9%	71.5%
		週計	6,646,700	17,545,700	8,000,000	22,000,000	8,000,000	22,000,000	4,646,080	18,243,780	104.0%	82.9%	82.9%	71.5%
	26	月	1,272,600	18,818,300	700,000	22,700,000	700,000	22,700,000	489,600	18,733,380	99.5%	82.5%	82.5%	73.5%
	27	火	1,036,700	19,855,000	700,000	23,400,000	700,000	23,400,000	889,800	19,623,180	98.8%	83.9%	83.9%	77.0%
	28	水	1,070,200	20,925,200	700,000	24,100,000	700,000	24,100,000	252,000	19,875,180	95.0%	82.5%	82.5%	77.9%
	29	木	1,155,000	22,080,200	700,000	24,800,000	700,000	24,800,000	733,300	20,608,480	93.3%	83.1%	83.1%	80.8%
	30	金	537,900	22,618,100	700,000	25,500,000	700,000	25,500,000	1,441,600	22,050,080	97.5%	86.5%	86.5%	86.5%
		土		22,618,100		25,500,000		25,500,000		22,050,080	97.5%	86.5%	86.5%	86.5%
		日		22,618,100		25,500,000		25,500,000		22,050,080	97.5%	86.5%	86.5%	86.5%
		週計	5,072,400	22,618,100	3,500,000	25,500,000	3,500,000	25,500,000	3,806,300	22,050,080	97.5%	86.5%	86.5%	86.5%
		月		22,618,100		25,500,000		25,500,000		22,050,080	97.5%	86.5%	86.5%	86.5%
		火		22,618,100		25,500,000		25,500,000		22,050,080	97.5%	86.5%	86.5%	86.5%
		週計	0	22,618,100	0	25,500,000	0	25,500,000	0	22,050,080	97.5%	86.5%	86.5%	86.5%
		月間計		22,618,100		25,500,000		25,500,000		22,050,080	97.5%	86.5%	86.5%	86.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	112,669	112,669	90,000	90,000	90,000	90,000	63,106	63,106	56.0%	70.1%	70.1%	0.9%
	2	金	29,788	142,457	110,000	200,000	110,000	200,000	85,703	148,809	104.5%	74.4%	74.4%	2.1%
	3	土	41,791	184,248	250,000	450,000	250,000	450,000	147,038	295,847	160.6%	65.7%	65.7%	4.2%
	4	日	99,178	283,426	350,000	800,000	350,000	800,000	288,209	584,056	206.1%	73.0%	73.0%	8.2%
		週計	283,426	283,426	800,000	800,000	800,000	800,000	584,056	584,056	206.1%	73.0%	73.0%	8.2%
	5	月	197,157	480,583	110,000	910,000	110,000	910,000	76,214	660,270	137.4%	72.6%	72.6%	9.3%
	6	火	327,756	808,339	100,000	1,010,000	100,000	1,010,000	71,176	731,446	90.5%	72.4%	72.4%	10.3%
	7	水	62,851	871,190	100,000	1,110,000	100,000	1,110,000	105,674	837,120	96.1%	75.4%	75.4%	11.8%
	8	木	84,747	955,937	100,000	1,210,000	100,000	1,210,000	38,188	875,308	91.6%	72.3%	72.3%	12.3%
	9	金	60,410	1,016,347	120,000	1,330,000	120,000	1,330,000	107,246	982,554	96.7%	73.9%	73.9%	13.8%
	10	土	161,385	1,177,732	300,000	1,630,000	300,000	1,630,000	240,506	1,223,060	103.8%	75.0%	75.0%	17.2%
	11	日	116,601	1,294,333	450,000	2,080,000	450,000	2,080,000	439,400	1,662,460	128.4%	79.9%	79.9%	23.4%
		週計	1,010,907	1,294,333	1,280,000	2,080,000	1,280,000	2,080,000	1,078,404	1,662,460	128.4%	79.9%	79.9%	23.4%
	12	月	303,573	1,597,906	110,000	2,190,000	110,000	2,190,000	145,720	1,808,180	113.2%	82.6%	82.6%	25.5%
	13	火	439,829	2,037,735	100,000	2,290,000	100,000	2,290,000	103,837	1,912,017	93.8%	83.5%	83.5%	26.9%
	14	水	70,727	2,108,462	100,000	2,390,000	100,000	2,390,000	67,184	1,979,201	93.9%	82.8%	82.8%	27.9%
	15	木	221,133	2,329,595	100,000	2,490,000	100,000	2,490,000	76,668	2,055,869	88.3%	82.6%	82.6%	29.0%
	16	金	112,125	2,441,720	120,000	2,610,000	120,000	2,610,000	101,491	2,157,360	88.4%	82.7%	82.7%	30.4%
	17	土	71,311	2,513,031	400,000	3,010,000	400,000	3,010,000	224,211	2,381,571	94.8%	79.1%	79.1%	33.5%
	18	日	132,906	2,645,937	650,000	3,660,000	650,000	3,660,000	309,075	2,690,646	101.7%	73.5%	73.5%	37.9%
		週計	1,351,604	2,645,937	1,580,000	3,660,000	1,580,000	3,660,000	1,028,186	2,690,646	101.7%	73.5%	73.5%	37.9%
	19	月	348,767	2,994,704	650,000	4,310,000	650,000	4,310,000	323,121	3,013,767	100.6%	69.9%	69.9%	42.4%
	20	火	528,962	3,523,666	330,000	4,640,000	230,000	4,540,000	51,490	3,065,257	87.0%	66.1%	67.5%	43.2%
	21	水	677,250	4,200,916	330,000	4,970,000	230,000	4,770,000	83,543	3,148,800	75.0%	63.4%	66.0%	44.3%
	22	木	560,202	4,761,118	550,000	5,520,000	550,000	5,320,000	257,228	3,406,028	71.5%	61.7%	64.0%	48.0%
	23	金	464,508	5,225,626	230,000	5,750,000	230,000	5,550,000	54,019	3,460,047	66.2%	60.2%	62.3%	48.7%
	24	土	144,628	5,370,254	500,000	6,250,000	500,000	6,050,000	219,044	3,679,091	68.5%	58.9%	60.8%	51.8%
	25	日	121,299	5,491,553	550,000	6,800,000	550,000	6,600,000	286,059	3,965,150	72.2%	58.3%	60.1%	55.8%
		週計	2,845,616	5,491,553	3,140,000	6,800,000	2,940,000	6,600,000	1,274,504	3,965,150	72.2%	58.3%	60.1%	55.8%
	26	月	279,839	5,771,392	110,000	6,910,000	110,000	6,710,000	378,066	4,343,216	75.3%	62.9%	64.7%	61.2%
	27	火	542,008	6,313,400	120,000	7,030,000	120,000	6,830,000	49,764	4,392,980	69.6%	62.5%	64.3%	61.9%
	28	水	108,455	6,421,855	110,000	7,140,000	110,000	6,940,000	154,556	4,547,536	70.8%	63.7%	65.5%	64.0%
	29	木	371,837	6,793,692	80,000	7,220,000	80,000	7,020,000	66,056	4,613,592	67.9%	63.9%	65.7%	65.0%
	30	金	214,775	7,008,467	80,000	7,300,000	80,000	7,100,000	146,960	4,760,552	67.9%	65.2%	67.1%	67.1%
		土		7,008,467		7,300,000		7,100,000		4,760,552	67.9%	65.2%	67.1%	67.1%
		日		7,008,467		7,300,000		7,100,000		4,760,552	67.9%	65.2%	67.1%	67.1%
		週計	1,516,914	7,008,467	500,000	7,300,000	500,000	7,100,000	795,402	4,760,552	67.9%	65.2%	67.1%	67.1%
		月		7,008,467		7,300,000		7,100,000		4,760,552	67.9%	65.2%	67.1%	67.1%
		火		7,008,467		7,300,000		7,100,000		4,760,552	67.9%	65.2%	67.1%	67.1%
		週計	0	7,008,467	0	7,300,000	0	7,100,000	0	4,760,552	67.9%	65.2%	67.1%	67.1%
		月間計		7,008,467		7,300,000		7,100,000		4,760,552	67.9%	65.2%	67.1%	65.2%

ナイキ梅田阪急

2016年

9月度予算

7,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	132,900	132,900	200,000	200,000	200,000	200,000	142,300	142,300	107.1%	71.2%	71.2%	1.9%
	2	金	278,500	411,400	250,000	450,000	250,000	450,000	190,700	333,000	80.9%	74.0%	74.0%	4.4%
	3	土	183,000	594,400	400,000	850,000	350,000	800,000	378,100	711,100	119.6%	83.7%	88.9%	9.5%
	4	日	265,000	859,400	350,000	1,200,000	350,000	1,150,000	409,800	1,120,900	130.4%	93.4%	97.5%	14.9%
		週計	859,400	859,400	1,200,000	1,200,000	1,150,000	1,150,000	1,120,900	1,120,900	130.4%	93.4%	97.5%	14.9%
	5	月	383,400	1,242,800	200,000	1,400,000	200,000	1,350,000	154,100	1,275,000	102.6%	91.1%	94.4%	17.0%
	6	火	323,300	1,566,100	200,000	1,600,000	200,000	1,550,000	155,800	1,430,800	91.4%	89.4%	92.3%	19.1%
	7	水	186,100	1,752,200	200,000	1,800,000	200,000	1,750,000	207,100	1,637,900	93.5%	91.0%	93.6%	21.8%
	8	木	145,400	1,897,600	200,000	2,000,000	200,000	1,950,000	185,500	1,823,400	96.1%	91.2%	93.5%	24.3%
	9	金	226,300	2,123,900	250,000	2,250,000	250,000	2,200,000	135,000	1,958,400	92.2%	87.0%	89.0%	26.1%
	10	土	93,900	2,217,800	400,000	2,650,000	350,000	2,550,000	297,400	2,255,800	101.7%	85.1%	88.5%	30.1%
	11	日	184,200	2,402,000	350,000	3,000,000	350,000	2,900,000	279,200	2,535,000	105.5%	84.5%	87.4%	33.8%
		週計	1,542,600	2,402,000	1,800,000	3,000,000	1,750,000	2,900,000	1,414,100	2,535,000	105.5%	84.5%	87.4%	33.8%
	12	月	280,800	2,682,800	200,000	3,200,000	200,000	3,100,000	109,300	2,644,300	98.6%	82.6%	85.3%	35.3%
	13	火	286,100	2,968,900	200,000	3,400,000	200,000	3,300,000	128,400	2,772,700	93.4%	81.6%	84.0%	37.0%
	14	水	251,400	3,220,300	200,000	3,600,000	200,000	3,500,000	241,400	3,014,100	93.6%	83.7%	86.1%	40.2%
	15	木	210,500	3,430,800	200,000	3,800,000	200,000	3,700,000	158,000	3,172,100	92.5%	83.5%	85.7%	42.3%
	16	金	166,500	3,597,300	250,000	4,050,000	250,000	3,950,000	244,300	3,416,400	95.0%	84.4%	86.5%	45.6%
	17	土	215,800	3,813,100	400,000	4,450,000	350,000	4,300,000	519,400	3,935,800	103.2%	88.4%	91.5%	52.5%
	18	日	257,900	4,071,000	350,000	4,800,000	350,000	4,650,000	377,700	4,313,500	106.0%	89.9%	92.8%	57.5%
		週計	1,669,000	4,071,000	1,800,000	4,800,000	1,750,000	4,650,000	1,778,500	4,313,500	106.0%	89.9%	92.8%	57.5%
	19	月	310,600	4,381,600	300,000	5,100,000	250,000	4,900,000	388,700	4,702,200	107.3%	92.2%	96.0%	62.7%
	20	火	475,800	4,857,400	200,000	5,300,000	200,000	5,100,000	107,700	4,809,900	99.0%	90.8%	94.3%	64.1%
	21	水	348,100	5,205,500	200,000	5,500,000	200,000	5,300,000	117,500	4,927,400	94.7%	89.6%	93.0%	65.7%
	22	木	378,300	5,583,800	300,000	5,800,000	250,000	5,550,000	252,400	5,179,800	92.8%	89.3%	93.3%	69.1%
	23	金	430,900	6,014,700	250,000	6,050,000	250,000	5,800,000	160,700	5,340,500	88.8%	88.3%	92.1%	71.2%
	24	土	58,900	6,073,600	400,000	6,450,000	350,000	6,150,000	190,500	5,531,000	91.1%	85.8%	89.9%	73.7%
	25	日	191,800	6,265,400	350,000	6,800,000	350,000	6,500,000	204,100	5,735,100	91.5%	84.3%	88.2%	76.5%
		週計	2,194,400	6,265,400	2,000,000	6,800,000	1,850,000	6,500,000	1,421,600	5,735,100	91.5%	84.3%	88.2%	76.5%
	26	月	307,400	6,572,800	200,000	7,000,000	200,000	6,700,000	130,700	5,865,800	89.2%	83.8%	87.5%	78.2%
	27	火	418,700	6,991,500	200,000	7,200,000	200,000	6,900,000	110,800	5,976,600	85.5%	83.0%	86.6%	79.7%
	28	水	115,800	7,107,300	200,000	7,400,000	200,000	7,100,000	173,400	6,150,000	86.5%	83.1%	86.6%	82.0%
	29	木	102,400	7,209,700	200,000	7,600,000	200,000	7,300,000	106,900	6,256,900	86.8%	82.3%	85.7%	83.4%
	30	金	252,100	7,461,800	200,000	7,800,000	200,000	7,500,000	243,000	6,499,900	87.1%	83.3%	86.7%	86.7%
		土		7,461,800		7,800,000		7,500,000		6,499,900	87.1%	83.3%	86.7%	86.7%
		日		7,461,800		7,800,000		7,500,000		6,499,900	87.1%	83.3%	86.7%	86.7%
		週計	1,196,400	7,461,800	1,000,000	7,800,000	1,000,000	7,500,000	764,800	6,499,900	87.1%	83.3%	86.7%	86.7%
		月		7,461,800		7,800,000		7,500,000		6,499,900	87.1%	83.3%	86.7%	86.7%
		火		7,461,800		7,800,000		7,500,000		6,499,900	87.1%	83.3%	86.7%	86.7%
		週計	0	7,461,800	0	7,800,000	0	7,500,000	0	6,499,900	87.1%	83.3%	86.7%	86.7%
		月間計		7,461,800		7,800,000		7,500,000		6,499,900	87.1%	83.3%	86.7%	83.3%

ナイキ池東

2016年

9月度予算

2,100,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	23,075	23,075	30,000	30,000	30,000	30,000	58,150	58,150	252.0%	193.8%	193.8%	2.8%
	2	金	21,900	44,975	30,000	60,000	30,000	60,000	51,300	109,450	243.4%	182.4%	182.4%	5.2%
	3	土	29,020	73,995	90,000	150,000	90,000	150,000	130,840	240,290	324.7%	160.2%	160.2%	11.4%
	4	日	82,280	156,275	100,000	250,000	100,000	250,000	140,740	381,030	243.8%	152.4%	152.4%	18.1%
		週計	156,275	156,275	250,000	250,000	250,000	250,000	381,030	381,030	243.8%	152.4%	152.4%	18.1%
	5	月	38,000	194,275	40,000	290,000	40,000	290,000	68,410	449,440	231.3%	155.0%	155.0%	21.4%
	6	火	50,400	244,675	50,000	340,000	50,000	340,000	60,600	510,040	208.5%	150.0%	150.0%	24.3%
	7	水	25,500	270,175	40,000	380,000	40,000	380,000	85,870	595,910	220.6%	156.8%	156.8%	28.4%
	8	木	32,000	302,175	40,000	420,000	40,000	420,000	37,630	633,540	209.7%	150.8%	150.8%	30.2%
	9	金	33,270	335,445	40,000	460,000	40,000	460,000	55,190	688,730	205.3%	149.7%	149.7%	32.8%
	10	土	78,260	413,705	90,000	550,000	90,000	550,000	80,770	769,500	186.0%	139.9%	139.9%	36.6%
	11	日	107,880	521,585	110,000	660,000	110,000	660,000	79,870	849,370	162.8%	128.7%	128.7%	40.4%
		週計	365,310	521,585	410,000	660,000	410,000	660,000	468,340	849,370	162.8%	128.7%	128.7%	40.4%
	12	月	56,700	578,285	60,000	720,000	60,000	720,000	71,870	921,240	159.3%	128.0%	128.0%	43.9%
	13	火	85,450	663,735	60,000	780,000	60,000	780,000	51,360	972,600	146.5%	124.7%	124.7%	46.3%
	14	水	39,080	702,815	60,000	840,000	60,000	840,000	40,760	1,013,360	144.2%	120.6%	120.6%	48.3%
	15	木	61,050	763,865	70,000	910,000	70,000	910,000	92,870	1,106,230	144.8%	121.6%	121.6%	52.7%
	16	金	28,900	792,765	60,000	970,000	60,000	970,000	74,830	1,181,060	149.0%	121.8%	121.8%	56.2%
	17	土	95,590	888,355	100,000	1,070,000	100,000	1,070,000	80,510	1,261,570	142.0%	117.9%	117.9%	60.1%
	18	日	117,210	1,005,565	120,000	1,190,000	120,000	1,190,000	119,790	1,381,360	137.4%	116.1%	116.1%	65.8%
		週計	483,980	1,005,565	530,000	1,190,000	530,000	1,190,000	531,990	1,381,360	137.4%	116.1%	116.1%	65.8%
	19	月	102,070	1,107,635	120,000	1,310,000	120,000	1,310,000	79,970	1,461,330	131.9%	111.6%	111.6%	69.6%
	20	火	117,140	1,224,775	100,000	1,410,000	100,000	1,410,000	64,070	1,525,400	124.5%	108.2%	108.2%	72.6%
	21	水	86,010	1,310,785	80,000	1,490,000	80,000	1,490,000	20,780	1,546,180	118.0%	103.8%	103.8%	73.6%
	22	木	42,240	1,353,025	50,000	1,540,000	50,000	1,540,000	93,330	1,639,510	121.2%	106.5%	106.5%	78.1%
	23	金	48,410	1,401,435	60,000	1,600,000	60,000	1,600,000	27,660	1,667,170	119.0%	104.2%	104.2%	79.4%
	24	土	89,760	1,491,195	100,000	1,700,000	100,000	1,700,000	45,100	1,712,270	114.8%	100.7%	100.7%	81.5%
	25	日	129,190	1,620,385	120,000	1,820,000	120,000	1,820,000	94,860	1,807,130	111.5%	99.3%	99.3%	86.1%
		週計	614,820	1,620,385	630,000	1,820,000	630,000	1,820,000	425,770	1,807,130	111.5%	99.3%	99.3%	86.1%
	26	月	46,926	1,667,311	50,000	1,870,000	50,000	1,870,000	55,960	1,863,090	111.7%	99.6%	99.6%	88.7%
	27	火	120,020	1,787,331	60,000	1,930,000	60,000	1,930,000	51,070	1,914,160	107.1%	99.2%	99.2%	91.2%
	28	水	52,690	1,840,021	60,000	1,990,000	60,000	1,990,000	60,990	1,975,150	107.3%	99.3%	99.3%	94.1%
	29	木	75,060	1,915,081	60,000	2,050,000	60,000	2,050,000	49,945	2,025,095	105.7%	98.8%	98.8%	96.4%
	30	金	44,250	1,959,331	50,000	2,100,000	50,000	2,100,000	93,370	2,118,465	108.1%	100.9%	100.9%	100.9%
		土		1,959,331		2,100,000		2,100,000		2,118,465	108.1%	100.9%	100.9%	100.9%
		日		1,959,331		2,100,000		2,100,000		2,118,465	108.1%	100.9%	100.9%	100.9%
		週計	338,946	1,959,331	280,000	2,100,000	280,000	2,100,000	311,335	2,118,465	108.1%	100.9%	100.9%	100.9%
		月		1,959,331		2,100,000		2,100,000		2,118,465	108.1%	100.9%	100.9%	100.9%
		火		1,959,331		2,100,000		2,100,000		2,118,465	108.1%	100.9%	100.9%	100.9%
		週計	0	1,959,331	0	2,100,000	0	2,100,000	0	2,118,465	108.1%	100.9%	100.9%	100.9%
		月間計		1,959,331		2,100,000		2,100,000		2,118,465	108.1%	100.9%	100.9%	100.9%

カツパ 越谷

2016 年

9 月度予算

2,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	156,300	156,300	70,000	70,000	50,000	50,000	8,950	8,950	5.7%	12.8%	17.9%	0.4%
	2	金	102,400	258,700	70,000	140,000	50,000	100,000	65,535	74,485	28.8%	53.2%	74.5%	3.1%
	3	土	40,900	299,600	100,000	240,000	100,000	200,000	107,979	182,464	60.9%	76.0%	91.2%	7.6%
	4	日	48,300	347,900	120,000	360,000	120,000	320,000	148,753	331,217	95.2%	92.0%	103.5%	13.8%
		週計	347,900	347,900	360,000	360,000	320,000	320,000	331,217	331,217	95.2%	92.0%	103.5%	13.8%
	5	月	17,544	365,444	50,000	410,000	50,000	370,000	50,060	381,277	104.3%	93.0%	103.0%	15.9%
	6	火	88,100	453,544	70,000	480,000	50,000	420,000	53,110	434,387	95.8%	90.5%	103.4%	18.1%
	7	水	15,300	468,844	70,000	550,000	50,000	470,000	0	434,387	92.7%	79.0%	92.4%	18.1%
	8	木	51,490	520,334	70,000	620,000	50,000	520,000	55,120	489,507	94.1%	79.0%	94.1%	20.4%
	9	金	20,100	540,434	70,000	690,000	50,000	570,000	31,235	520,742	96.4%	75.5%	91.4%	21.7%
	10	土	12,900	553,334	100,000	790,000	100,000	670,000	188,805	709,547	128.2%	89.8%	105.9%	29.6%
	11	日	17,900	571,234	120,000	910,000	120,000	790,000	35,664	745,211	130.5%	81.9%	94.3%	31.1%
		週計	223,334	571,234	550,000	910,000	470,000	790,000	413,994	745,211	130.5%	81.9%	94.3%	31.1%
	12	月	29,500	600,734	60,000	970,000	50,000	840,000	5,500	750,711	125.0%	77.4%	89.4%	31.3%
	13	火	112,300	713,034	70,000	1,040,000	50,000	890,000	15,310	766,021	107.4%	73.7%	86.1%	31.9%
	14	水	5,000	718,034	80,000	1,120,000	50,000	940,000	750	766,771	106.8%	68.5%	81.6%	31.9%
	15	木	14,000	732,034	80,000	1,200,000	50,000	990,000	4,150	770,921	105.3%	64.2%	77.9%	32.1%
	16	金	305,200	1,037,234	100,000	1,300,000	50,000	1,040,000	99,820	870,741	83.9%	67.0%	83.7%	36.3%
	17	土	3,850	1,041,084	180,000	1,480,000	120,000	1,160,000	41,350	912,091	87.6%	61.6%	78.6%	38.0%
	18	日	13,700	1,054,784	200,000	1,680,000	140,000	1,300,000	87,246	999,337	94.7%	59.5%	76.9%	41.6%
		週計	483,550	1,054,784	770,000	1,680,000	510,000	1,300,000	254,126	999,337	94.7%	59.5%	76.9%	41.6%
	19	月	137,900	1,192,684	150,000	1,830,000	140,000	1,440,000	125,168	1,124,505	94.3%	61.4%	78.1%	46.9%
	20	火	116,850	1,309,534	100,000	1,930,000	60,000	1,500,000	24,200	1,148,705	87.7%	59.5%	76.6%	47.9%
	21	水	179,300	1,488,834	100,000	2,030,000	60,000	1,560,000	38,010	1,186,715	79.7%	58.5%	76.1%	49.4%
	22	木	166,500	1,655,334	120,000	2,150,000	120,000	1,680,000	137,030	1,323,745	80.0%	61.6%	78.8%	55.2%
	23	金	78,500	1,733,834	100,000	2,250,000	60,000	1,740,000	10,000	1,333,745	76.9%	59.3%	76.7%	55.6%
	24	土	57,300	1,791,134	180,000	2,430,000	180,000	1,920,000	46,700	1,380,445	77.1%	56.8%	71.9%	57.5%
	25	日	12,000	1,803,134	200,000	2,630,000	180,000	2,100,000	113,495	1,493,940	82.9%	56.8%	71.1%	62.2%
		週計	748,350	1,803,134	950,000	2,630,000	800,000	2,100,000	494,603	1,493,940	82.9%	56.8%	71.1%	62.2%
	26	月	66,210	1,869,344	50,000	2,680,000	60,000	2,160,000	51,090	1,545,030	82.7%	57.7%	71.5%	64.4%
	27	火	141,430	2,010,774	80,000	2,760,000	60,000	2,220,000	19,504	1,564,534	77.8%	56.7%	70.5%	65.2%
	28	水	11,000	2,021,774	80,000	2,840,000	60,000	2,280,000	3,500	1,568,034	77.6%	55.2%	68.8%	65.3%
	29	木	45,000	2,066,774	80,000	2,920,000	60,000	2,340,000	58,860	1,626,894	78.7%	55.7%	69.5%	67.8%
	30	金	34,720	2,101,494	80,000	3,000,000	60,000	2,400,000	67,730	1,694,624	80.6%	56.5%	70.6%	70.6%
		土		2,101,494		3,000,000		2,400,000		1,694,624	80.6%	56.5%	70.6%	70.6%
		日		2,101,494		3,000,000		2,400,000		1,694,624	80.6%	56.5%	70.6%	70.6%
		週計	298,360	2,101,494	370,000	3,000,000	300,000	2,400,000	200,684	1,694,624	80.6%	56.5%	70.6%	70.6%
		月		2,101,494		3,000,000		2,400,000		1,694,624	80.6%	56.5%	70.6%	70.6%
		火		2,101,494		3,000,000		2,400,000		1,694,624	80.6%	56.5%	70.6%	70.6%
		週計	0	2,101,494	0	3,000,000	0	2,400,000	0	1,694,624	80.6%	56.5%	70.6%	70.6%
		月間計		2,101,494		3,000,000		2,400,000		1,694,624	80.6%	56.5%	70.6%	56.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	0	0	50,000	50,000	40,000	40,000	3,500	3,500	#DIV/0!	#DIV/0!	7.0%	8.8%
	2	金	53,000	53,000	50,000	100,000	40,000	80,000	39,340	42,840	80.8%	42.8%	53.6%	2.9%
	3	土	40,000	93,000	85,000	185,000	70,000	150,000	8,400	51,240	55.1%	27.7%	34.2%	3.4%
	4	日	68,000	161,000	85,000	270,000	70,000	220,000	34,450	85,690	53.2%	31.7%	39.0%	5.7%
		週計	161,000	161,000	270,000	270,000	220,000	220,000	85,690	85,690	53.2%	31.7%	39.0%	5.7%
	5	月	16,000	177,000	60,000	330,000	40,000	260,000	0	85,690	48.4%	26.0%	33.0%	5.7%
	6	火	40,000	217,000	60,000	390,000	40,000	300,000	0	85,690	39.5%	22.0%	28.6%	5.7%
	7	水	14,000	231,000	60,000	450,000	40,000	340,000	0	85,690	37.1%	19.0%	25.2%	5.7%
	8	木	40,000	271,000	60,000	510,000	40,000	380,000	54,000	139,690	51.5%	27.4%	36.8%	9.3%
	9	金	3,000	274,000	60,000	570,000	40,000	420,000	17,500	157,190	57.4%	27.6%	37.4%	10.5%
	10	土	0	274,000	85,000	655,000	70,000	490,000	13,200	170,390	62.2%	26.0%	34.8%	11.4%
	11	日	6,000	280,000	85,000	740,000	70,000	560,000	24,700	195,090	69.7%	26.4%	34.8%	13.0%
		週計	119,000	280,000	470,000	740,000	560,000	560,000	109,400	195,090	69.7%	26.4%	34.8%	13.0%
	12	月	52,000	332,000	60,000	800,000	40,000	600,000	0	195,090	58.8%	24.4%	32.5%	13.0%
	13	火	55,000	387,000	60,000	860,000	40,000	640,000	32,500	227,590	58.8%	26.5%	35.6%	15.2%
	14	水	0	387,000	60,000	920,000	40,000	680,000	47,000	274,590	71.0%	29.8%	40.4%	18.3%
	15	木	79,000	466,000	60,000	980,000	40,000	720,000	23,600	298,190	64.0%	30.4%	41.4%	19.9%
	16	金	97,000	563,000	60,000	1,040,000	40,000	760,000	21,000	319,190	56.7%	30.7%	42.0%	21.3%
	17	土	5,000	568,000	100,000	1,140,000	70,000	830,000	61,000	380,190	66.9%	33.4%	45.8%	25.3%
	18	日	88,000	656,000	100,000	1,240,000	70,000	900,000	98,800	478,990	73.0%	38.6%	53.2%	31.9%
		週計	376,000	656,000	500,000	1,240,000	340,000	900,000	283,900	478,990	73.0%	38.6%	53.2%	31.9%
	19	月	47,000	703,000	100,000	1,340,000	70,000	970,000	56,300	535,290	76.1%	39.9%	55.2%	35.7%
	20	火	79,000	782,000	50,000	1,390,000	40,000	1,010,000	0	535,290	68.5%	38.5%	53.0%	35.7%
	21	水	76,000	858,000	50,000	1,440,000	40,000	1,050,000	41,700	576,990	67.2%	40.1%	55.0%	38.5%
	22	木	47,000	905,000	85,000	1,525,000	70,000	1,120,000	89,000	665,990	73.6%	43.7%	59.5%	44.4%
	23	金	10,000	915,000	55,000	1,580,000	40,000	1,160,000	7,300	673,290	73.6%	42.6%	58.0%	44.9%
	24	土	42,000	957,000	85,000	1,665,000	70,000	1,230,000	8,500	681,790	71.2%	40.9%	55.4%	45.5%
	25	日	77,000	1,034,000	85,000	1,750,000	70,000	1,300,000	38,000	719,790	69.6%	41.1%	55.4%	48.0%
		週計	378,000	1,034,000	510,000	1,750,000	400,000	1,300,000	240,800	719,790	69.6%	41.1%	55.4%	48.0%
	26	月	71,000	1,105,000	50,000	1,800,000	40,000	1,340,000	9,200	728,990	66.0%	40.5%	54.4%	48.6%
	27	火	-16,000	1,089,000	50,000	1,850,000	40,000	1,380,000	48,500	777,490	71.4%	42.0%	56.3%	51.8%
	28	水	97,000	1,186,000	50,000	1,900,000	40,000	1,420,000	-3,400	774,090	65.3%	40.7%	54.5%	51.6%
	29	木	20,000	1,206,000	50,000	1,950,000	40,000	1,460,000	9,200	783,290	64.9%	40.2%	53.7%	52.2%
	30	金	60,000	1,266,000	50,000	2,000,000	40,000	1,500,000	55,500	838,790	66.3%	41.9%	55.9%	55.9%
		土		1,266,000		2,000,000		1,500,000		838,790	66.3%	41.9%	55.9%	55.9%
		日		1,266,000		2,000,000		1,500,000		838,790	66.3%	41.9%	55.9%	55.9%
		週計	232,000	1,266,000	250,000	2,000,000	200,000	1,500,000	119,000	838,790	66.3%	41.9%	55.9%	55.9%
		月		1,266,000		2,000,000		1,500,000		838,790	66.3%	41.9%	55.9%	55.9%
		火		1,266,000		2,000,000		1,500,000		838,790	66.3%	41.9%	55.9%	55.9%
		週計	0	1,266,000	0	2,000,000	0	1,500,000	0	838,790	66.3%	41.9%	55.9%	55.9%
		月間計		1,266,000		2,000,000		1,500,000		838,790	66.3%	41.9%	55.9%	41.9%

カツパ 新宿高島屋

2016 年

9 月度予算

1,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	39,000	39,000	50,000	50,000	30,000	30,000	12,500	12,500	32.1%	25.0%	41.7%	0.9%
	2	金	0	39,000	55,000	105,000	30,000	60,000	7,800	20,300	52.1%	19.3%	33.8%	1.5%
	3	土	15,000	54,000	70,000	175,000	60,000	120,000	47,830	68,130	126.2%	38.9%	56.8%	4.9%
	4	日	0	54,000	70,000	245,000	60,000	180,000	19,600	87,730	162.5%	35.8%	48.7%	6.3%
		週計	54,000	54,000	245,000	245,000	180,000	180,000	87,730	87,730	162.5%	35.8%	48.7%	6.3%
	5	月	6,000	60,000	50,000	295,000	30,000	210,000	12,400	100,130	166.9%	33.9%	47.7%	7.2%
	6	火	91,000	151,000	50,000	345,000	30,000	240,000	17,800	117,930	78.1%	34.2%	49.1%	8.4%
	7	水	5,000	156,000	50,000	395,000	30,000	270,000	44,450	162,380	104.1%	41.1%	60.1%	11.6%
	8	木	11,000	167,000	50,000	445,000	30,000	300,000	1,700	164,080	98.3%	36.9%	54.7%	11.7%
	9	金	80,000	247,000	55,000	500,000	30,000	330,000	9,800	173,880	70.4%	34.8%	52.7%	12.4%
	10	土	0	247,000	70,000	570,000	60,000	390,000	53,050	226,930	91.9%	39.8%	58.2%	16.2%
	11	日	36,000	283,000	70,000	640,000	60,000	450,000	61,600	288,530	102.0%	45.1%	64.1%	20.6%
		週計	229,000	283,000	395,000	640,000	270,000	450,000	200,800	288,530	102.0%	45.1%	64.1%	20.6%
	12	月	69,000	352,000	50,000	690,000	40,000	490,000	3,500	292,030	83.0%	42.3%	59.6%	20.9%
	13	火	15,000	367,000	50,000	740,000	40,000	530,000	0	292,030	79.6%	39.5%	55.1%	20.9%
	14	水	86,000	453,000	50,000	790,000	40,000	570,000	0	292,030	64.5%	37.0%	51.2%	20.9%
	15	木	23,000	476,000	50,000	840,000	40,000	610,000	32,000	324,030	68.1%	38.6%	53.1%	23.1%
	16	金	49,000	525,000	55,000	895,000	40,000	650,000	44,230	368,260	70.1%	41.1%	56.7%	26.3%
	17	土	13,000	538,000	100,000	995,000	70,000	720,000	88,550	456,810	84.9%	45.9%	63.4%	32.6%
	18	日	0	538,000	100,000	1,095,000	70,000	790,000	109,900	566,710	105.3%	51.8%	71.7%	40.5%
		週計	255,000	538,000	455,000	1,095,000	340,000	790,000	278,180	566,710	105.3%	51.8%	71.7%	40.5%
	19	月	132,000	670,000	50,000	1,145,000	70,000	860,000	29,350	596,060	89.0%	52.1%	69.3%	42.6%
	20	火	47,000	717,000	50,000	1,195,000	40,000	900,000	18,000	614,060	85.6%	51.4%	68.2%	43.9%
	21	水	132,000	849,000	50,000	1,245,000	40,000	940,000	2,400	616,460	72.6%	49.5%	65.6%	44.0%
	22	木	61,000	910,000	50,000	1,295,000	70,000	1,010,000	138,000	754,460	82.9%	58.3%	74.7%	53.9%
	23	金	77,000	987,000	55,000	1,350,000	40,000	1,050,000	57,300	811,760	82.2%	60.1%	77.3%	58.0%
	24	土	0	987,000	100,000	1,450,000	70,000	1,120,000	212,250	1,024,010	103.7%	70.6%	91.4%	73.1%
	25	日	0	987,000	100,000	1,550,000	80,000	1,200,000	97,700	1,121,710	113.6%	72.4%	93.5%	80.1%
		週計	449,000	987,000	455,000	1,550,000	410,000	1,200,000	555,000	1,121,710	113.6%	72.4%	93.5%	80.1%
	26	月	62,000	1,049,000	50,000	1,600,000	40,000	1,240,000	17,200	1,138,910	108.6%	71.2%	91.8%	81.4%
	27	火	55,000	1,104,000	50,000	1,650,000	40,000	1,280,000	22,000	1,160,910	105.2%	70.4%	90.7%	82.9%
	28	水	171,000	1,275,000	50,000	1,700,000	40,000	1,320,000	30,000	1,190,910	93.4%	70.1%	90.2%	85.1%
	29	木	0	1,275,000	50,000	1,750,000	40,000	1,360,000	65,000	1,255,910	98.5%	71.8%	92.3%	89.7%
	30	金	47,000	1,322,000	50,000	1,800,000	40,000	1,400,000	53,830	1,309,740	99.1%	72.8%	93.6%	93.6%
		土		1,322,000		1,800,000		1,400,000		1,309,740	99.1%	72.8%	93.6%	93.6%
		日		1,322,000		1,800,000		1,400,000		1,309,740	99.1%	72.8%	93.6%	93.6%
		週計	335,000	1,322,000	250,000	1,800,000	200,000	1,400,000	188,030	1,309,740	99.1%	72.8%	93.6%	93.6%
		月		1,322,000		1,800,000		1,400,000		1,309,740	99.1%	72.8%	93.6%	93.6%
		火		1,322,000		1,800,000		1,400,000		1,309,740	99.1%	72.8%	93.6%	93.6%
		週計	0	1,322,000	0	1,800,000	0	1,400,000	0	1,309,740	99.1%	72.8%	93.6%	93.6%
		月間計		1,322,000		1,800,000		1,400,000		1,309,740	99.1%	72.8%	93.6%	72.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	木	67,000	67,000	110,000	110,000	90,000	90,000	158,000	158,000	235.8%	143.6%	175.6%	4.6%
	2	金	28,000	95,000	110,000	220,000	90,000	180,000	210,000	368,000	387.4%	167.3%	204.4%	10.8%
	3	土	467,000	562,000	110,000	330,000	90,000	270,000	43,000	411,000	73.1%	124.5%	152.2%	12.1%
	4	日	68,000	630,000	110,000	440,000	90,000	360,000	0	411,000	65.2%	93.4%	114.2%	12.1%
		週計	630,000	630,000	440,000	440,000	360,000	360,000	411,000	411,000	65.2%	93.4%	114.2%	12.1%
	5	月	38,000	668,000	110,000	550,000	90,000	450,000	0	411,000	61.5%	74.7%	91.3%	12.1%
	6	火	56,000	724,000	150,000	700,000	130,000	580,000	0	411,000	56.8%	58.7%	70.9%	12.1%
	7	水	153,000	877,000	150,000	850,000	130,000	710,000	60,000	471,000	53.7%	55.4%	66.3%	13.9%
	8	木	234,000	1,111,000	140,000	990,000	120,000	830,000	27,000	498,000	44.8%	50.3%	60.0%	14.6%
	9	金	33,000	1,144,000	140,000	1,130,000	120,000	950,000	34,000	532,000	46.5%	47.1%	56.0%	15.6%
	10	土	30,000	1,174,000	140,000	1,270,000	120,000	1,070,000	24,000	556,000	47.4%	43.8%	52.0%	16.4%
	11	日	124,000	1,298,000	140,000	1,410,000	120,000	1,190,000	0	556,000	42.8%	39.4%	46.7%	16.4%
		週計	668,000	1,298,000	970,000	1,410,000	830,000	1,190,000	145,000	556,000	42.8%	39.4%	46.7%	16.4%
	12	月	189,000	1,487,000	120,000	1,530,000	100,000	1,290,000	215,000	771,000	51.8%	50.4%	59.8%	22.7%
	13	火	114,000	1,601,000	120,000	1,650,000	100,000	1,390,000	89,000	860,000	53.7%	52.1%	61.9%	25.3%
	14	水	70,000	1,671,000	180,000	1,830,000	160,000	1,550,000	0	860,000	51.5%	47.0%	55.5%	25.3%
	15	木	195,000	1,866,000	180,000	2,010,000	160,000	1,710,000	49,000	909,000	48.7%	45.2%	53.2%	26.7%
	16	金	211,000	2,077,000	160,000	2,170,000	140,000	1,850,000	233,000	1,142,000	55.0%	52.6%	61.7%	33.6%
	17	土	0	2,077,000	160,000	2,330,000	140,000	1,990,000	0	1,142,000	55.0%	49.0%	57.4%	33.6%
	18	日	62,000	2,139,000	160,000	2,490,000	140,000	2,130,000	77,000	1,219,000	57.0%	49.0%	57.2%	35.9%
		週計	841,000	2,139,000	1,080,000	2,490,000	940,000	2,130,000	663,000	1,219,000	57.0%	49.0%	57.2%	35.9%
	19	月	140,000	2,279,000	140,000	2,630,000	120,000	2,250,000	0	1,219,000	53.5%	46.3%	54.2%	35.9%
	20	火	142,000	2,421,000	140,000	2,770,000	120,000	2,370,000	75,000	1,294,000	53.4%	46.7%	54.6%	38.1%
	21	水	38,000	2,459,000	140,000	2,910,000	120,000	2,490,000	64,000	1,358,000	55.2%	46.7%	54.5%	39.9%
	22	木	89,000	2,548,000	140,000	3,050,000	120,000	2,610,000	0	1,358,000	53.3%	44.5%	52.0%	39.9%
	23	金	106,000	2,654,000	140,000	3,190,000	120,000	2,730,000	276,000	1,634,000	61.6%	51.2%	59.9%	48.1%
	24	土	150,000	2,804,000	130,000	3,320,000	110,000	2,840,000	0	1,634,000	58.3%	49.2%	57.5%	48.1%
	25	日	48,000	2,852,000	130,000	3,450,000	110,000	2,950,000	0	1,634,000	57.3%	47.4%	55.4%	48.1%
		週計	713,000	2,852,000	960,000	3,450,000	820,000	2,950,000	415,000	1,634,000	57.3%	47.4%	55.4%	48.1%
	26	月	165,000	3,017,000	110,000	3,560,000	90,000	3,040,000	149,000	1,783,000	59.1%	50.1%	58.7%	52.4%
	27	火	52,000	3,069,000	110,000	3,670,000	90,000	3,130,000	0	1,783,000	58.1%	48.6%	57.0%	52.4%
	28	水	170,000	3,239,000	110,000	3,780,000	90,000	3,220,000	82,000	1,865,000	57.6%	49.3%	57.9%	54.9%
	29	木	34,000	3,273,000	110,000	3,890,000	90,000	3,310,000	0	1,865,000	57.0%	47.9%	56.3%	54.9%
	30	金	115,000	3,388,000	110,000	4,000,000	90,000	3,400,000	132,000	1,997,000	58.9%	49.9%	58.7%	58.7%
		土		3,388,000		4,000,000		3,400,000		1,997,000	58.9%	49.9%	58.7%	58.7%
		日		3,388,000		4,000,000		3,400,000		1,997,000	58.9%	49.9%	58.7%	58.7%
		週計	536,000	3,388,000	550,000	4,000,000	450,000	3,400,000	363,000	1,997,000	58.9%	49.9%	58.7%	58.7%
		月		3,388,000		4,000,000		3,400,000		1,997,000	58.9%	49.9%	58.7%	58.7%
		火		3,388,000		4,000,000		3,400,000		1,997,000	58.9%	49.9%	58.7%	58.7%
		週計	0	3,388,000	0	4,000,000	0	3,400,000	0	1,997,000	58.9%	49.9%	58.7%	58.7%
		月間計		3,388,000		4,000,000		3,400,000		1,997,000	58.9%	49.9%	58.7%	49.9%