

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	63,200	63,200	120,000	120,000	150,000	150,000	59,500	59,500	94.1%	49.6%	39.7%	1.2%
	2	木	131,200	194,400	120,000	240,000	150,000	300,000	34,000	93,500	48.1%	39.0%	31.2%	1.9%
	3	金	98,800	293,200	120,000	360,000	150,000	450,000	47,900	141,400	48.2%	39.3%	31.4%	2.8%
	4	土	124,200	417,400	160,000	520,000	200,000	650,000	117,600	259,000	62.1%	49.8%	39.8%	5.2%
	5	日	177,100	594,500	160,000	680,000	200,000	850,000	74,300	333,300	56.1%	49.0%	39.2%	6.7%
		週計	594,500	594,500	680,000	680,000	850,000	850,000	333,300	333,300	56.1%	49.0%	39.2%	6.7%
	6	月	23,600	618,100	120,000	800,000	150,000	1,000,000	413,600	746,900	120.8%	93.4%	74.7%	14.9%
	7	火	2,900	621,000	120,000	920,000	150,000	1,150,000	35,500	782,400	126.0%	85.0%	68.0%	15.6%
	8	水	114,000	735,000	120,000	1,040,000	150,000	1,300,000	104,000	886,400	120.6%	85.2%	68.2%	17.7%
	9	木	124,600	859,600	120,000	1,160,000	150,000	1,450,000	51,900	938,300	109.2%	80.9%	64.7%	18.8%
	10	金	125,600	985,200	120,000	1,280,000	150,000	1,600,000	31,300	969,600	98.4%	75.8%	60.6%	19.4%
	11	土	240,200	1,225,400	160,000	1,440,000	200,000	1,800,000	78,100	1,047,700	85.5%	72.8%	58.2%	21.0%
	12	日	57,000	1,282,400	160,000	1,600,000	200,000	2,000,000	124,900	1,172,600	91.4%	73.3%	58.6%	23.5%
		週計	687,900	1,282,400	920,000	1,600,000	1,150,000	2,000,000	839,300	1,172,600	91.4%	73.3%	58.6%	23.5%
	13	月	255,300	1,537,700	200,000	1,800,000	150,000	2,150,000	2,000	1,174,600	76.4%	65.3%	54.6%	23.5%
	14	火	87,800	1,625,500	200,000	2,000,000	150,000	2,300,000	73,500	1,248,100	76.8%	62.4%	54.3%	25.0%
	15	水	284,800	1,910,300	200,000	2,200,000	150,000	2,450,000	113,100	1,361,200	71.3%	61.9%	55.6%	27.2%
	16	木	270,400	2,180,700	200,000	2,400,000	150,000	2,600,000	34,300	1,395,500	64.0%	58.1%	53.7%	27.9%
ドラゴンフェ	17	金	151,800	2,332,500	200,000	2,600,000	150,000	2,750,000	271,200	1,666,700	71.5%	64.1%	60.6%	33.3%
	18	土	321,400	2,653,900	300,000	2,900,000	200,000	2,950,000	185,500	1,852,200	69.8%	63.9%	62.8%	37.0%
	19	日	351,200	3,005,100	300,000	3,200,000	200,000	3,150,000	116,600	1,968,800	65.5%	61.5%	62.5%	39.4%
		週計	1,722,700	3,005,100	1,600,000	3,200,000	1,150,000	3,150,000	796,200	1,968,800	65.5%	61.5%	62.5%	39.4%
	20	月	144,100	3,149,200	200,000	3,400,000	100,000	3,250,000	147,500	2,116,300	67.2%	62.2%	65.1%	42.3%
	21	火	98,500	3,247,700	200,000	3,600,000	150,000	3,400,000	82,100	2,198,400	67.7%	61.1%	64.7%	44.0%
	22	水	244,300	3,492,000	200,000	3,800,000	150,000	3,550,000	105,600	2,304,000	66.0%	60.6%	64.9%	46.1%
	23	木	217,100	3,709,100	200,000	4,000,000	150,000	3,700,000	200,200	2,504,200	67.5%	62.6%	67.7%	50.1%
	24	金	34,800	3,743,900	200,000	4,200,000	150,000	3,850,000	67,400	2,571,600	68.7%	61.2%	66.8%	51.4%
	25	土	375,600	4,119,500	300,000	4,500,000	200,000	4,050,000	238,900	2,810,500	68.2%	62.5%	69.4%	56.2%
	26	日	402,800	4,522,300	300,000	4,800,000	200,000	4,250,000	559,200	3,369,700	74.5%	70.2%	79.3%	67.4%
		週計	1,517,200	4,522,300	1,600,000	4,800,000	1,100,000	4,250,000	1,400,900	3,369,700	74.5%	70.2%	79.3%	67.4%
	27	月	105,300	4,627,600	140,000	4,940,000	150,000	4,400,000	373,600	3,743,300	80.9%	75.8%	85.1%	74.9%
	28	火	70,200	4,697,800	140,000	5,080,000	150,000	4,550,000	131,200	3,874,500	82.5%	76.3%	85.2%	77.5%
	29	水	237,000	4,934,800	140,000	5,220,000	150,000	4,700,000	151,600	4,026,100	81.6%	77.1%	85.7%	80.5%
	30	木	2,900	4,937,700	140,000	5,360,000	150,000	4,850,000	327,900	4,354,000	88.2%	81.2%	89.8%	87.1%
	31	金	70,500	5,008,200	140,000	5,500,000	150,000	5,000,000	313,900	4,667,900	93.2%	84.9%	93.4%	93.4%
		土		5,008,200		5,500,000		5,000,000		4,667,900	93.2%	84.9%	93.4%	93.4%
4/2まで		日		5,008,200		5,500,000		5,000,000		4,667,900	93.2%	84.9%	93.4%	93.4%
		週計	485,900	5,008,200	700,000	5,500,000	750,000	5,000,000	1,298,200	4,667,900	93.2%	84.9%	93.4%	93.4%
		月		5,008,200		5,500,000		5,000,000		4,667,900	93.2%	84.9%	93.4%	93.4%
		火		5,008,200		5,500,000		5,000,000		4,667,900	93.2%	84.9%	93.4%	93.4%
		週計	0	5,008,200	0	5,500,000	0	5,000,000	0	4,667,900	93.2%	84.9%	93.4%	93.4%
		月間計		5,008,200		5,500,000		5,000,000		4,667,900	93.2%	84.9%	93.4%	84.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	155,900	155,900	130,000	130,000	130,000	130,000	14,000	14,000	9.0%	10.8%	10.8%	0.3%
	2	木	37,900	193,800	130,000	260,000	130,000	260,000	81,900	95,900	49.5%	36.9%	36.9%	2.0%
	3	金	39,500	233,300	130,000	390,000	130,000	390,000	87,900	183,800	78.8%	47.1%	47.1%	3.8%
	4	土	266,300	499,600	130,000	520,000	130,000	520,000	34,600	218,400	43.7%	42.0%	42.0%	4.6%
	5	日	157,600	657,200	130,000	650,000	130,000	650,000	82,600	301,000	45.8%	46.3%	46.3%	6.3%
		週計	657,200	657,200	650,000	650,000	650,000	650,000	301,000	301,000	45.8%	46.3%	46.3%	6.3%
	6	月	44,400	701,600	130,000	780,000	130,000	780,000	15,900	316,900	45.2%	40.6%	40.6%	6.6%
	7	火	258,300	959,900	130,000	910,000	130,000	910,000	49,000	365,900	38.1%	40.2%	40.2%	7.6%
	8	水	58,600	1,018,500	130,000	1,040,000	130,000	1,040,000	77,400	443,300	43.5%	42.6%	42.6%	9.2%
	9	木	159,000	1,177,500	130,000	1,170,000	130,000	1,170,000	121,500	564,800	48.0%	48.3%	48.3%	11.8%
	10	金	43,700	1,221,200	130,000	1,300,000	130,000	1,300,000	107,300	672,100	55.0%	51.7%	51.7%	14.0%
	11	土	87,800	1,309,000	130,000	1,430,000	130,000	1,430,000	106,600	778,700	59.5%	54.5%	54.5%	16.2%
	12	日	74,000	1,383,000	130,000	1,560,000	130,000	1,560,000	18,800	797,500	57.7%	51.1%	51.1%	16.6%
		週計	725,800	1,383,000	910,000	1,560,000	910,000	1,560,000	496,500	797,500	57.7%	51.1%	51.1%	16.6%
	13	月	132,900	1,515,900	130,000	1,690,000	130,000	1,690,000	58,600	856,100	56.5%	50.7%	50.7%	17.8%
	14	火	163,600	1,679,500	130,000	1,820,000	130,000	1,820,000	21,000	877,100	52.2%	48.2%	48.2%	18.3%
	15	水	252,200	1,931,700	160,000	1,980,000	130,000	1,950,000	137,000	1,014,100	52.5%	51.2%	52.0%	21.1%
	16	木	107,500	2,039,200	160,000	2,140,000	130,000	2,080,000	107,900	1,122,000	55.0%	52.4%	53.9%	23.4%
ドラゴンフェ	17	金	298,900	2,338,100	230,000	2,370,000	230,000	2,310,000	185,900	1,307,900	55.9%	55.2%	56.6%	27.2%
	18	土	384,200	2,722,300	230,000	2,600,000	230,000	2,540,000	224,200	1,532,100	56.3%	58.9%	60.3%	31.9%
	19	日	118,800	2,841,100	230,000	2,830,000	230,000	2,770,000	306,700	1,838,800	64.7%	65.0%	66.4%	38.3%
		週計	1,458,100	2,841,100	1,270,000	2,830,000	1,210,000	2,770,000	1,041,300	1,838,800	64.7%	65.0%	66.4%	38.3%
	20	月	300,400	3,141,500	250,000	3,080,000	250,000	3,020,000	385,500	2,224,300	70.8%	72.2%	73.7%	46.3%
	21	火	6,900	3,148,400	200,000	3,280,000	200,000	3,220,000	143,300	2,367,600	75.2%	72.2%	73.5%	49.3%
	22	水	65,000	3,213,400	160,000	3,440,000	150,000	3,370,000	191,600	2,559,200	79.6%	74.4%	75.9%	53.3%
	23	木	69,500	3,282,900	160,000	3,600,000	150,000	3,520,000	33,000	2,592,200	79.0%	72.0%	73.6%	54.0%
	24	金	36,000	3,318,900	160,000	3,760,000	150,000	3,670,000	22,000	2,614,200	78.8%	69.5%	71.2%	54.5%
	25	土	273,300	3,592,200	160,000	3,920,000	160,000	3,830,000	109,400	2,723,600	75.8%	69.5%	71.1%	56.7%
	26	日	146,300	3,738,500	160,000	4,080,000	160,000	3,990,000	182,900	2,906,500	77.7%	71.2%	72.8%	60.6%
		週計	897,400	3,738,500	1,250,000	4,080,000	1,220,000	3,990,000	1,067,700	2,906,500	77.7%	71.2%	72.8%	60.6%
	27	月	156,400	3,894,900	160,000	4,240,000	150,000	4,140,000	34,000	2,940,500	75.5%	69.4%	71.0%	61.3%
	28	火	527,800	4,422,700	160,000	4,400,000	150,000	4,290,000	152,800	3,093,300	69.9%	70.3%	72.1%	64.4%
	29	水	157,700	4,580,400	200,000	4,600,000	170,000	4,460,000	54,400	3,147,700	68.7%	68.4%	70.6%	65.6%
	30	木	175,800	4,756,200	200,000	4,800,000	170,000	4,630,000	105,100	3,252,800	68.4%	67.8%	70.3%	67.8%
	31	金	65,000	4,821,200	200,000	5,000,000	170,000	4,800,000	126,800	3,379,600	70.1%	67.6%	70.4%	70.4%
		土		4,821,200		5,000,000		4,800,000		3,379,600	70.1%	67.6%	70.4%	70.4%
4/2まで		日		4,821,200		5,000,000		4,800,000		3,379,600	70.1%	67.6%	70.4%	70.4%
		週計	1,082,700	4,821,200	920,000	5,000,000	810,000	4,800,000	473,100	3,379,600	70.1%	67.6%	70.4%	70.4%
		月		4,821,200		5,000,000		4,800,000		3,379,600	70.1%	67.6%	70.4%	70.4%
		火		4,821,200		5,000,000		4,800,000		3,379,600	70.1%	67.6%	70.4%	70.4%
		週計	0	4,821,200	0	5,000,000	0	4,800,000	0	3,379,600	70.1%	67.6%	70.4%	70.4%
		月間計		4,821,200		5,000,000		4,800,000		3,379,600	70.1%	67.6%	70.4%	67.6%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	139,100	139,100	120,000	120,000	120,000	120,000	41,800	41,800	30.1%	34.8%	34.8%	0.8%
	2	木	2,900	142,000	120,000	240,000	120,000	240,000	94,600	136,400	96.1%	56.8%	56.8%	2.6%
	3	金	98,800	240,800	120,000	360,000	120,000	360,000	172,600	309,000	128.3%	85.8%	85.8%	5.9%
	4	土	303,000	543,800	120,000	480,000	120,000	480,000	188,300	497,300	91.4%	103.6%	103.6%	9.6%
	5	日	136,500	680,300	120,000	600,000	120,000	600,000	28,300	525,600	77.3%	87.6%	87.6%	10.1%
		週計	680,300	680,300	600,000	600,000	600,000	600,000	525,600	525,600	77.3%	87.6%	87.6%	10.1%
	6	月	203,100	883,400	200,000	800,000	180,000	780,000	63,500	589,100	66.7%	73.6%	75.5%	11.3%
	7	火	193,700	1,077,100	200,000	1,000,000	180,000	960,000	114,800	703,900	65.4%	70.4%	73.3%	13.5%
	8	水	413,000	1,490,100	200,000	1,200,000	180,000	1,140,000	27,000	730,900	49.1%	60.9%	64.1%	14.1%
	9	木	561,900	2,052,000	200,000	1,400,000	180,000	1,320,000	166,900	897,800	43.8%	64.1%	68.0%	17.3%
	10	金	47,400	2,099,400	200,000	1,600,000	180,000	1,500,000	2,000	899,800	42.9%	56.2%	60.0%	17.3%
	11	土	100,600	2,200,000	200,000	1,800,000	200,000	1,700,000	116,300	1,016,100	46.2%	56.5%	59.8%	19.5%
	12	日	153,800	2,353,800	200,000	2,000,000	200,000	1,900,000	86,500	1,102,600	46.8%	55.1%	58.0%	21.2%
		週計	1,673,500	2,353,800	1,400,000	2,000,000	1,300,000	1,900,000	577,000	1,102,600	46.8%	55.1%	58.0%	21.2%
	13	月	162,000	2,515,800	200,000	2,200,000	180,000	2,080,000	123,400	1,226,000	48.7%	55.7%	58.9%	23.6%
	14	火	300,900	2,816,700	200,000	2,400,000	180,000	2,260,000	233,600	1,459,600	51.8%	60.8%	64.6%	28.1%
	15	水	95,000	2,911,700	200,000	2,600,000	180,000	2,440,000	342,200	1,801,800	61.9%	69.3%	73.8%	34.7%
	16	木	117,200	3,028,900	200,000	2,800,000	180,000	2,620,000	65,900	1,867,700	61.7%	66.7%	71.3%	35.9%
	17	金	383,800	3,412,700	200,000	3,000,000	180,000	2,800,000	92,000	1,959,700	57.4%	65.3%	70.0%	37.7%
	18	土	94,800	3,507,500	200,000	3,200,000	200,000	3,000,000	339,200	2,298,900	65.5%	71.8%	76.6%	44.2%
	19	日	182,400	3,689,900	200,000	3,400,000	200,000	3,200,000	67,000	2,365,900	64.1%	69.6%	73.9%	45.5%
		週計	1,336,100	3,689,900	1,400,000	3,400,000	1,300,000	3,200,000	1,263,300	2,365,900	64.1%	69.6%	73.9%	45.5%
	20	月	235,100	3,925,000	150,000	3,550,000	150,000	3,350,000	205,200	2,571,100	65.5%	72.4%	76.7%	49.4%
	21	火	32,000	3,957,000	150,000	3,700,000	150,000	3,500,000	46,900	2,618,000	66.2%	70.8%	74.8%	50.3%
	22	水	2,200	3,959,200	150,000	3,850,000	150,000	3,650,000	199,900	2,817,900	71.2%	73.2%	77.2%	54.2%
	23	木	93,900	4,053,100	200,000	4,050,000	200,000	3,850,000	233,000	3,050,900	75.3%	75.3%	79.2%	58.7%
	24	金	181,600	4,234,700	200,000	4,250,000	200,000	4,050,000	151,100	3,202,000	75.6%	75.3%	79.1%	61.6%
	25	土	283,200	4,517,900	250,000	4,500,000	250,000	4,300,000	305,000	3,507,000	77.6%	77.9%	81.6%	67.4%
	26	日	204,600	4,722,500	250,000	4,750,000	250,000	4,550,000	353,100	3,860,100	81.7%	81.3%	84.8%	74.2%
		週計	1,032,600	4,722,500	1,350,000	4,750,000	1,350,000	4,550,000	1,494,200	3,860,100	81.7%	81.3%	84.8%	74.2%
	27	月	25,100	4,747,600	150,000	4,900,000	150,000	4,700,000	74,000	3,934,100	82.9%	80.3%	83.7%	75.7%
	28	火	188,800	4,936,400	150,000	5,050,000	150,000	4,850,000	214,600	4,148,700	84.0%	82.2%	85.5%	79.8%
	29	水	85,000	5,021,400	150,000	5,200,000	150,000	5,000,000	141,300	4,290,000	85.4%	82.5%	85.8%	82.5%
	30	木	80,700	5,102,100	100,000	5,300,000	100,000	5,100,000	76,000	4,366,000	85.6%	82.4%	85.6%	84.0%
	31	金	73,100	5,175,200	100,000	5,400,000	100,000	5,200,000	206,000	4,572,000	88.3%	84.7%	87.9%	87.9%
		土		5,175,200		5,400,000		5,200,000		4,572,000	88.3%	84.7%	87.9%	87.9%
		日		5,175,200		5,400,000		5,200,000		4,572,000	88.3%	84.7%	87.9%	87.9%
		週計	452,700	5,175,200	650,000	5,400,000	650,000	5,200,000	711,900	4,572,000	88.3%	84.7%	87.9%	87.9%
		月		5,175,200		5,400,000		5,200,000		4,572,000	88.3%	84.7%	87.9%	87.9%
		火		5,175,200		5,400,000		5,200,000		4,572,000	88.3%	84.7%	87.9%	87.9%
		週計	0	5,175,200	0	5,400,000	0	5,200,000	0	4,572,000	88.3%	84.7%	87.9%	87.9%
		月間計		5,175,200		5,400,000		5,200,000	4,572,000	4,572,000	88.3%	84.7%	87.9%	84.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	46,600	46,600	120,000	120,000	120,000	120,000	62,712	62,712	134.6%	52.3%	52.3%	1.5%
	2	木	97,750	144,350	120,000	240,000	120,000	240,000	66,780	129,492	89.7%	54.0%	54.0%	3.1%
	3	金	62,780	207,130	150,000	390,000	130,000	370,000	115,920	245,412	118.5%	62.9%	66.3%	5.8%
	4	土	188,306	395,436	180,000	570,000	160,000	530,000	154,400	399,812	101.1%	70.1%	75.4%	9.5%
	5	日	100,643	496,079	150,000	720,000	150,000	680,000	95,920	495,732	99.9%	68.9%	72.9%	11.8%
		週計	496,079	496,079	720,000	720,000	680,000	680,000	495,732	495,732	99.9%	68.9%	72.9%	11.8%
	6	月	175,640	671,719	130,000	850,000	130,000	810,000	49,250	544,982	81.1%	64.1%	67.3%	13.0%
	7	火	73,065	744,784	130,000	980,000	130,000	940,000	87,600	632,582	84.9%	64.5%	67.3%	15.1%
	8	水	133,625	878,409	130,000	1,110,000	130,000	1,070,000	91,590	724,172	82.4%	65.2%	67.7%	17.2%
	9	木	95,894	974,303	150,000	1,260,000	130,000	1,200,000	61,930	786,102	80.7%	62.4%	65.5%	18.7%
	10	金	67,712	1,042,015	150,000	1,410,000	130,000	1,330,000	77,930	864,032	82.9%	61.3%	65.0%	20.6%
	11	土	98,380	1,140,395	160,000	1,570,000	160,000	1,490,000	126,850	990,882	86.9%	63.1%	66.5%	23.6%
	12	日	209,035	1,349,430	150,000	1,720,000	150,000	1,640,000	83,710	1,074,592	79.6%	62.5%	65.5%	25.6%
		週計	853,351	1,349,430	1,000,000	1,720,000	960,000	1,640,000	578,860	1,074,592	79.6%	62.5%	65.5%	25.6%
	13	月	229,939	1,579,369	130,000	1,850,000	130,000	1,770,000	73,584	1,148,176	72.7%	62.1%	64.9%	27.3%
	14	火	81,460	1,660,829	130,000	1,980,000	130,000	1,900,000	25,400	1,173,576	70.7%	59.3%	61.8%	27.9%
	15	水	120,610	1,781,439	130,000	2,110,000	130,000	2,030,000	39,830	1,213,406	68.1%	57.5%	59.8%	28.9%
	16	木	51,430	1,832,869	150,000	2,260,000	130,000	2,160,000	91,540	1,304,946	71.2%	57.7%	60.4%	31.1%
	17	金	118,644	1,951,513	150,000	2,410,000	130,000	2,290,000	69,330	1,374,276	70.4%	57.0%	60.0%	32.7%
	18	土	182,374	2,133,887	160,000	2,570,000	160,000	2,450,000	117,000	1,491,276	69.9%	58.0%	60.9%	35.5%
	19	日	77,510	2,211,397	150,000	2,720,000	150,000	2,600,000	116,500	1,607,776	72.7%	59.1%	61.8%	38.3%
		週計	861,967	2,211,397	1,000,000	2,720,000	960,000	2,600,000	533,184	1,607,776	72.7%	59.1%	61.8%	38.3%
	20	月	223,724	2,435,121	150,000	2,870,000	150,000	2,750,000	40,350	1,648,126	67.7%	57.4%	59.9%	39.2%
	21	火	159,400	2,594,521	140,000	3,010,000	120,000	2,870,000	28,860	1,676,986	64.6%	55.7%	58.4%	39.9%
	22	水	101,560	2,696,081	140,000	3,150,000	120,000	2,990,000	81,680	1,758,666	65.2%	55.8%	58.8%	41.9%
	23	木	74,660	2,770,741	150,000	3,300,000	130,000	3,120,000	155,360	1,914,026	69.1%	58.0%	61.3%	45.6%
	24	金	70,850	2,841,591	150,000	3,450,000	130,000	3,250,000	107,420	2,021,446	71.1%	58.6%	62.2%	48.1%
	25	土	281,640	3,123,231	180,000	3,630,000	150,000	3,400,000	145,100	2,166,546	69.4%	59.7%	63.7%	51.6%
	26	日	280,024	3,403,255	150,000	3,780,000	150,000	3,550,000	99,090	2,265,636	66.6%	59.9%	63.8%	53.9%
		週計	1,191,858	3,403,255	1,060,000	3,780,000	950,000	3,550,000	657,860	2,265,636	66.6%	59.9%	63.8%	53.9%
	27	月	232,060	3,635,315	140,000	3,920,000	130,000	3,680,000	40,660	2,306,296	63.4%	58.8%	62.7%	54.9%
	28	火	85,040	3,720,355	140,000	4,060,000	130,000	3,810,000	136,580	2,442,876	65.7%	60.2%	64.1%	58.2%
	29	水	180,300	3,900,655	140,000	4,200,000	130,000	3,940,000	63,760	2,506,636	64.3%	59.7%	63.6%	59.7%
	30	木	112,590	4,013,245	150,000	4,350,000	130,000	4,070,000	96,530	2,603,166	64.9%	59.8%	64.0%	62.0%
	31	金	208,094	4,221,339	150,000	4,500,000	130,000	4,200,000	43,800	2,646,966	62.7%	58.8%	63.0%	63.0%
		土		4,221,339		4,500,000		4,200,000		2,646,966	62.7%	58.8%	63.0%	63.0%
		日		4,221,339		4,500,000		4,200,000		2,646,966	62.7%	58.8%	63.0%	63.0%
		週計	818,084	4,221,339	720,000	4,500,000	650,000	4,200,000	381,330	2,646,966	62.7%	58.8%	63.0%	63.0%
		月		4,221,339		4,500,000		4,200,000		2,646,966	62.7%	58.8%	63.0%	63.0%
		火		4,221,339		4,500,000		4,200,000		2,646,966	62.7%	58.8%	63.0%	63.0%
		週計	0	4,221,339	0	4,500,000	0	4,200,000	0	2,646,966	62.7%	58.8%	63.0%	63.0%
		月間計		4,221,339		4,500,000		4,200,000		2,646,966	62.7%	58.8%	63.0%	58.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	96,500	96,500	100,000	100,000	100,000	100,000	48,500	48,500	50.3%	48.5%	48.5%	1.2%
	2	木	93,500	190,000	100,000	200,000	100,000	200,000	69,000	117,500	61.8%	58.8%	58.8%	2.9%
	3	金	50,500	240,500	100,000	300,000	100,000	300,000	36,000	153,500	63.8%	51.2%	51.2%	3.7%
	4	土	227,300	467,800	180,000	480,000	180,000	480,000	118,000	271,500	58.0%	56.6%	56.6%	6.6%
	5	日	254,400	722,200	180,000	660,000	180,000	660,000	169,100	440,600	61.0%	66.8%	66.8%	10.7%
		週計	722,200	722,200	660,000	660,000	660,000	660,000	440,600	440,600	61.0%	66.8%	66.8%	10.7%
	6	月	311,550	1,033,750	110,000	770,000	110,000	770,000	132,000	572,600	55.4%	74.4%	74.4%	14.0%
	7	火	121,350	1,155,100	110,000	880,000	110,000	880,000	167,000	739,600	64.0%	84.0%	84.0%	18.0%
	8	水	96,300	1,251,400	160,000	1,040,000	160,000	1,040,000	119,000	858,600	68.6%	82.6%	82.6%	20.9%
	9	木	133,000	1,384,400	150,000	1,190,000	150,000	1,190,000	72,100	930,700	67.2%	78.2%	78.2%	22.7%
	10	金	238,020	1,622,420	150,000	1,340,000	150,000	1,340,000	41,500	972,200	59.9%	72.6%	72.6%	23.7%
	11	土	18,000	1,640,420	260,000	1,600,000	260,000	1,600,000	305,300	1,277,500	77.9%	79.8%	79.8%	31.2%
	12	日	222,910	1,863,330	260,000	1,860,000	260,000	1,860,000	267,500	1,545,000	82.9%	83.1%	83.1%	37.7%
		週計	1,141,130	1,863,330	1,200,000	1,860,000	1,200,000	1,860,000	1,104,400	1,545,000	82.9%	83.1%	83.1%	37.7%
	13	月	95,000	1,958,330	100,000	1,960,000	100,000	1,960,000	265,000	1,810,000	92.4%	92.3%	92.3%	44.1%
	14	火	14,000	1,972,330	100,000	2,060,000	100,000	2,060,000	122,500	1,932,500	98.0%	93.8%	93.8%	47.1%
	15	水	91,000	2,063,330	130,000	2,190,000	130,000	2,190,000	215,300	2,147,800	104.1%	98.1%	98.1%	52.4%
	16	木	105,500	2,168,830	130,000	2,320,000	130,000	2,320,000	185,500	2,333,300	107.6%	100.6%	100.6%	56.9%
	17	金	105,000	2,273,830	130,000	2,450,000	130,000	2,450,000	134,500	2,467,800	108.5%	100.7%	100.7%	60.2%
	18	土	116,000	2,389,830	200,000	2,650,000	200,000	2,650,000	254,900	2,722,700	113.9%	102.7%	102.7%	66.4%
	19	日	228,000	2,617,830	200,000	2,850,000	200,000	2,850,000	172,500	2,895,200	110.6%	101.6%	101.6%	70.6%
		週計	754,500	2,617,830	990,000	2,850,000	990,000	2,850,000	1,350,200	2,895,200	110.6%	101.6%	101.6%	70.6%
	20	月	102,500	2,720,330	100,000	2,950,000	100,000	2,950,000	206,500	3,101,700	114.0%	105.1%	105.1%	75.7%
	21	火	116,000	2,836,330	100,000	3,050,000	100,000	3,050,000	34,000	3,135,700	110.6%	102.8%	102.8%	76.5%
	22	水	123,000	2,959,330	100,000	3,150,000	100,000	3,150,000	142,000	3,277,700	110.8%	104.1%	104.1%	79.9%
	23	木	45,500	3,004,830	100,000	3,250,000	100,000	3,250,000	56,000	3,333,700	110.9%	102.6%	102.6%	81.3%
	24	金	14,500	3,019,330	100,000	3,350,000	100,000	3,350,000	72,500	3,406,200	112.8%	101.7%	101.7%	83.1%
	25	土	13,500	3,032,830	150,000	3,500,000	150,000	3,500,000	137,900	3,544,100	116.9%	101.3%	101.3%	86.4%
	26	日	112,700	3,145,530	150,000	3,650,000	150,000	3,650,000	145,250	3,689,350	117.3%	101.1%	101.1%	90.0%
		週計	527,700	3,145,530	800,000	3,650,000	800,000	3,650,000	794,150	3,689,350	117.3%	101.1%	101.1%	90.0%
	27	月	406,800	3,552,330	90,000	3,740,000	90,000	3,740,000	107,100	3,796,450	106.9%	101.5%	101.5%	92.6%
	28	火	87,000	3,639,330	90,000	3,830,000	90,000	3,830,000	159,550	3,956,000	108.7%	103.3%	103.3%	96.5%
	29	水	74,300	3,713,630	90,000	3,920,000	90,000	3,920,000	160,800	4,116,800	110.9%	105.0%	105.0%	100.4%
	30	木	141,000	3,854,630	90,000	4,010,000	90,000	4,010,000	250,750	4,367,550	113.3%	108.9%	108.9%	106.5%
	31	金	161,500	4,016,130	90,000	4,100,000	90,000	4,100,000	35,300	4,402,850	109.6%	107.4%	107.4%	107.4%
		土		4,016,130		4,100,000		4,100,000		4,402,850	109.6%	107.4%	107.4%	107.4%
		日		4,016,130		4,100,000		4,100,000		4,402,850	109.6%	107.4%	107.4%	107.4%
		週計	870,600	4,016,130	450,000	4,100,000	450,000	4,100,000	713,500	4,402,850	109.6%	107.4%	107.4%	107.4%
		月		4,016,130		4,100,000		4,100,000		4,402,850	109.6%	107.4%	107.4%	107.4%
		火		4,016,130		4,100,000		4,100,000		4,402,850	109.6%	107.4%	107.4%	107.4%
		週計	0	4,016,130	0	4,100,000	0	4,100,000	0	4,402,850	109.6%	107.4%	107.4%	107.4%
		月間計		4,016,130		4,100,000		4,100,000	4,402,850	4,402,850	109.6%	107.4%	107.4%	107.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水		0	70,000	70,000	70,000	70,000	9,600	9,600	#DIV/0!	13.7%	13.7%	0.3%
	2	木		0	70,000	140,000	70,000	140,000	0	9,600	#DIV/0!	6.9%	6.9%	0.3%
	3	金		0	70,000	210,000	70,000	210,000	11,520	21,120	#DIV/0!	10.1%	10.1%	0.8%
	4	土		0	90,000	300,000	90,000	300,000	152,180	173,300	#DIV/0!	57.8%	57.8%	6.2%
	5	日		0	70,000	370,000	70,000	370,000	111,280	284,580	#DIV/0!	76.9%	76.9%	10.2%
		週計	0	0	370,000	370,000	370,000	370,000	284,580	284,580	#DIV/0!	76.9%	76.9%	10.2%
	6	月		0	60,000	430,000	60,000	430,000	0	284,580	#DIV/0!	66.2%	66.2%	10.2%
	7	火		0	60,000	490,000	60,000	490,000	20,800	305,380	#DIV/0!	62.3%	62.3%	10.9%
	8	水		0	60,000	550,000	60,000	550,000	21,000	326,380	#DIV/0!	59.3%	59.3%	11.7%
	9	木		0	60,000	610,000	60,000	610,000	103,000	429,380	#DIV/0!	70.4%	70.4%	15.3%
	10	金	116,700	116,700	60,000	670,000	60,000	670,000	39,000	468,380	401.4%	69.9%	69.9%	16.7%
	11	土	114,000	230,700	90,000	760,000	90,000	760,000	82,900	551,280	239.0%	72.5%	72.5%	19.7%
	12	日	181,000	411,700	70,000	830,000	70,000	830,000	31,000	582,280	141.4%	70.2%	70.2%	20.8%
		週計	411,700	411,700	460,000	830,000	460,000	830,000	297,700	582,280	141.4%	70.2%	70.2%	20.8%
	13	月	91,400	503,100	60,000	890,000	60,000	890,000	0	582,280	115.7%	65.4%	65.4%	20.8%
	14	火	29,000	532,100	60,000	950,000	60,000	950,000	13,000	595,280	111.9%	62.7%	62.7%	21.3%
	15	水	53,900	586,000	60,000	1,010,000	60,000	1,010,000	45,000	640,280	109.3%	63.4%	63.4%	22.9%
	16	木	21,000	607,000	50,000	1,060,000	50,000	1,060,000	13,000	653,280	107.6%	61.6%	61.6%	23.3%
	17	金	45,000	652,000	50,000	1,110,000	50,000	1,110,000	140,500	793,780	121.7%	71.5%	71.5%	28.3%
	18	土	80,800	732,800	80,000	1,190,000	80,000	1,190,000	25,000	818,780	111.7%	68.8%	68.8%	29.2%
	19	日	46,900	779,700	70,000	1,260,000	70,000	1,260,000	79,000	897,780	115.1%	71.3%	71.3%	32.1%
		週計	368,000	779,700	430,000	1,260,000	430,000	1,260,000	315,500	897,780	115.1%	71.3%	71.3%	32.1%
	20	月	22,900	802,600	70,000	1,330,000	70,000	1,330,000	5,900	903,680	112.6%	67.9%	67.9%	32.3%
	21	火	68,000	870,600	50,000	1,380,000	50,000	1,380,000	0	903,680	103.8%	65.5%	65.5%	32.3%
	22	水	131,400	1,002,000	50,000	1,430,000	50,000	1,430,000	1,600	905,280	90.3%	63.3%	63.3%	32.3%
	23	木	0	1,002,000	40,000	1,470,000	40,000	1,470,000	0	905,280	90.3%	61.6%	61.6%	32.3%
	24	金	156,600	1,158,600	200,000	1,670,000	200,000	1,670,000	131,900	1,037,180	89.5%	62.1%	62.1%	37.0%
	25	土	240,300	1,398,900	200,000	1,870,000	200,000	1,870,000	452,600	1,489,780	106.5%	79.7%	79.7%	53.2%
	26	日	204,100	1,603,000	180,000	2,050,000	180,000	2,050,000	200,000	1,689,780	105.4%	82.4%	82.4%	60.3%
		週計	823,300	1,603,000	790,000	2,050,000	790,000	2,050,000	792,000	1,689,780	105.4%	82.4%	82.4%	60.3%
	27	月	238,300	1,841,300	150,000	2,200,000	150,000	2,200,000	296,900	1,986,680	107.9%	90.3%	90.3%	71.0%
	28	火	44,000	1,885,300	170,000	2,370,000	170,000	2,370,000	164,100	2,150,780	114.1%	90.8%	90.8%	76.8%
	29	水	216,800	2,102,100	180,000	2,550,000	180,000	2,550,000	139,900	2,290,680	109.0%	89.8%	89.8%	81.8%
	30	木	416,500	2,518,600	200,000	2,750,000	200,000	2,750,000	84,800	2,375,480	94.3%	86.4%	86.4%	84.8%
	31	金	136,500	2,655,100	50,000	2,800,000	50,000	2,800,000	53,000	2,428,480	91.5%	86.7%	86.7%	86.7%
		土		2,655,100		2,800,000		2,800,000		2,428,480	91.5%	86.7%	86.7%	86.7%
		日		2,655,100		2,800,000		2,800,000		2,428,480	91.5%	86.7%	86.7%	86.7%
		週計	1,052,100	2,655,100	750,000	2,800,000	750,000	2,800,000	738,700	2,428,480	91.5%	86.7%	86.7%	86.7%
		月		2,655,100		2,800,000		2,800,000		2,428,480	91.5%	86.7%	86.7%	86.7%
		火		2,655,100		2,800,000		2,800,000		2,428,480	91.5%	86.7%	86.7%	86.7%
		週計	0	2,655,100	0	2,800,000	0	2,800,000	0	2,428,480	91.5%	86.7%	86.7%	86.7%
		月間計		2,655,100		2,800,000		2,800,000	2,428,480	2,428,480	91.5%	86.7%	86.7%	86.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	83,800	83,800	100,000	100,000	30,000	30,000	59,000	59,000	70.4%	59.0%	196.7%	3.9%
	2	木	129,900	213,700	100,000	200,000	30,000	60,000	28,300	87,300	40.9%	43.7%	145.5%	5.8%
	3	金	94,400	308,100	100,000	300,000	30,000	90,000	-4,780	82,520	26.8%	27.5%	91.7%	5.5%
	4	土	19,000	327,100	150,000	450,000	50,000	140,000	56,600	139,120	42.5%	30.9%	99.4%	9.3%
	5	日	313,250	640,350	150,000	600,000	50,000	190,000	25,000	164,120	25.6%	27.4%	86.4%	10.9%
		週計	640,350	640,350	600,000	600,000	190,000	190,000	164,120	164,120	25.6%	27.4%	86.4%	10.9%
	6	月	60,700	701,050	100,000	700,000	40,000	230,000	36,700	200,820	28.6%	28.7%	87.3%	13.4%
	7	火	97,300	798,350	100,000	800,000	40,000	270,000	5,000	205,820	25.8%	25.7%	76.2%	13.7%
	8	水	8,000	806,350	100,000	900,000	40,000	310,000	39,800	245,620	30.5%	27.3%	79.2%	16.4%
	9	木	125,000	931,350	100,000	1,000,000	40,000	350,000	27,000	272,620	29.3%	27.3%	77.9%	18.2%
	10	金	94,050	1,025,400	100,000	1,100,000	40,000	390,000	5,000	277,620	27.1%	25.2%	71.2%	18.5%
	11	土	316,000	1,341,400	160,000	1,260,000	60,000	450,000	48,600	326,220	24.3%	25.9%	72.5%	21.7%
	12	日	13,000	1,354,400	150,000	1,410,000	60,000	510,000	53,000	379,220	28.0%	26.9%	74.4%	25.3%
		週計	714,050	1,354,400	810,000	1,410,000	320,000	510,000	215,100	379,220	28.0%	26.9%	74.4%	25.3%
	13	月	140,000	1,494,400	100,000	1,510,000	40,000	550,000	1,700	380,920	25.5%	25.2%	69.3%	25.4%
	14	火	68,000	1,562,400	100,000	1,610,000	40,000	590,000	83,600	464,520	29.7%	28.9%	78.7%	31.0%
	15	水	91,400	1,653,800	100,000	1,710,000	40,000	630,000	29,820	494,340	29.9%	28.9%	78.5%	33.0%
	16	木	185,600	1,839,400	100,000	1,810,000	40,000	670,000	0	494,340	26.9%	27.3%	73.8%	33.0%
	17	金	78,000	1,917,400	100,000	1,910,000	40,000	710,000	145,150	639,490	33.4%	33.5%	90.1%	42.6%
	18	土	196,400	2,113,800	200,000	2,110,000	70,000	780,000	213,665	853,155	40.4%	40.4%	109.4%	56.9%
	19	日	188,400	2,302,200	200,000	2,310,000	70,000	850,000	57,360	910,515	39.5%	39.4%	107.1%	60.7%
		週計	947,800	2,302,200	900,000	2,310,000	340,000	850,000	531,295	910,515	39.5%	39.4%	107.1%	60.7%
	20	月	151,800	2,454,000	150,000	2,460,000	50,000	900,000	183,465	1,093,980	44.6%	44.5%	121.6%	72.9%
	21	火	70,300	2,524,300	120,000	2,580,000	50,000	950,000	38,000	1,131,980	44.8%	43.9%	119.2%	75.5%
	22	水	177,500	2,701,800	120,000	2,700,000	50,000	1,000,000	18,000	1,149,980	42.6%	42.6%	115.0%	76.7%
	23	木	91,800	2,793,600	120,000	2,820,000	50,000	1,050,000	65,350	1,215,330	43.5%	43.1%	115.7%	81.0%
	24	金	177,800	2,971,400	120,000	2,940,000	50,000	1,100,000	93,660	1,308,990	44.1%	44.5%	119.0%	87.3%
	25	土	123,500	3,094,900	160,000	3,100,000	70,000	1,170,000	75,325	1,384,315	44.7%	44.7%	118.3%	92.3%
	26	日	113,400	3,208,300	150,000	3,250,000	80,000	1,250,000	112,000	1,496,315	46.6%	46.0%	119.7%	99.8%
		週計	906,100	3,208,300	940,000	3,250,000	400,000	1,250,000	585,800	1,496,315	46.6%	46.0%	119.7%	99.8%
	27	月	38,800	3,247,100	70,000	3,320,000	50,000	1,300,000	59,885	1,556,200	47.9%	46.9%	119.7%	103.7%
	28	火	127,200	3,374,300	70,000	3,390,000	50,000	1,350,000	47,925	1,604,125	47.5%	47.3%	118.8%	106.9%
	29	水	4,000	3,378,300	70,000	3,460,000	50,000	1,400,000	69,000	1,673,125	49.5%	48.4%	119.5%	111.5%
	30	木	105,900	3,484,200	70,000	3,530,000	50,000	1,450,000	53,000	1,726,125	49.5%	48.9%	119.0%	115.1%
	31	金	15,800	3,500,000	70,000	3,600,000	50,000	1,500,000	18,000	1,744,125	49.8%	48.4%	116.3%	116.3%
		土		3,500,000		3,600,000		1,500,000		1,744,125	49.8%	48.4%	116.3%	116.3%
		日		3,500,000		3,600,000		1,500,000		1,744,125	49.8%	48.4%	116.3%	116.3%
		週計	291,700	3,500,000	350,000	3,600,000	250,000	1,500,000	247,810	1,744,125	49.8%	48.4%	116.3%	116.3%
		月		3,500,000		3,600,000		1,500,000		1,744,125	49.8%	48.4%	116.3%	116.3%
		火		3,500,000		3,600,000		1,500,000		1,744,125	49.8%	48.4%	116.3%	116.3%
		週計	0	3,500,000	0	3,600,000	0	1,500,000	0	1,744,125	49.8%	48.4%	116.3%	116.3%
		月間計		3,500,000		3,600,000		1,500,000	1,744,125	1,744,125	49.8%	48.4%	116.3%	48.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	347,000	347,000	400,000	400,000	400,000	400,000	350,000	350,000	100.9%	87.5%	87.5%	2.3%
	2	木	270,000	617,000	440,000	840,000	400,000	800,000	335,000	685,000	111.0%	81.5%	85.6%	4.6%
	3	金	364,000	981,000	300,000	1,140,000	400,000	1,200,000	422,000	1,107,000	112.8%	97.1%	92.3%	7.4%
	4	土	267,000	1,248,000	650,000	1,790,000	850,000	2,050,000	657,000	1,764,000	141.3%	98.5%	86.0%	11.8%
	5	日	580,000	1,828,000	600,000	2,390,000	850,000	2,900,000	398,000	2,162,000	118.3%	90.5%	74.6%	14.4%
		週計	1,828,000	1,828,000	2,390,000	2,390,000	2,900,000	2,900,000	2,162,000	2,162,000	118.3%	90.5%	74.6%	14.4%
	6	月	833,000	2,661,000	400,000	2,790,000	350,000	3,250,000	269,000	2,431,000	91.4%	87.1%	74.8%	16.2%
	7	火	325,000	2,986,000	300,000	3,090,000	350,000	3,600,000	279,000	2,710,000	90.8%	87.7%	75.3%	18.1%
	8	水	465,000	3,451,000	300,000	3,390,000	350,000	3,950,000	296,000	3,006,000	87.1%	88.7%	76.1%	20.0%
	9	木	234,000	3,685,000	400,000	3,790,000	350,000	4,300,000	317,000	3,323,000	90.2%	87.7%	77.3%	22.2%
	10	金	353,000	4,038,000	450,000	4,240,000	400,000	4,700,000	150,000	3,473,000	86.0%	81.9%	73.9%	23.2%
	11	土	460,000	4,498,000	650,000	4,890,000	800,000	5,500,000	402,000	3,875,000	86.1%	79.2%	70.5%	25.8%
	12	日	602,000	5,100,000	650,000	5,540,000	800,000	6,300,000	671,000	4,546,000	89.1%	82.1%	72.2%	30.3%
		週計	3,272,000	5,100,000	3,150,000	5,540,000	3,400,000	6,300,000	2,384,000	4,546,000	89.1%	82.1%	72.2%	30.3%
	13	月	682,000	5,782,000	350,000	5,890,000	400,000	6,700,000	279,000	4,825,000	83.4%	81.9%	72.0%	32.2%
	14	火	316,000	6,098,000	350,000	6,240,000	400,000	7,100,000	205,000	5,030,000	82.5%	80.6%	70.8%	33.5%
	15	水	457,000	6,555,000	430,000	6,670,000	400,000	7,500,000	319,000	5,349,000	81.6%	80.2%	71.3%	35.7%
	16	木	423,000	6,978,000	400,000	7,070,000	400,000	7,900,000	402,000	5,751,000	82.4%	81.3%	72.8%	38.3%
	17	金	283,000	7,261,000	430,000	7,500,000	400,000	8,300,000	267,000	6,018,000	82.9%	80.2%	72.5%	40.1%
	18	土	414,000	7,675,000	700,000	8,200,000	750,000	9,050,000	448,000	6,466,000	84.2%	78.9%	71.4%	43.1%
	19	日	529,000	8,204,000	700,000	8,900,000	750,000	9,800,000	706,000	7,172,000	87.4%	80.6%	73.2%	47.8%
		週計	3,104,000	8,204,000	3,360,000	8,900,000	3,500,000	9,800,000	2,626,000	7,172,000	87.4%	80.6%	73.2%	47.8%
	20	月	705,000	8,909,000	600,000	9,500,000	600,000	10,400,000	496,000	7,668,000	86.1%	80.7%	73.7%	51.1%
	21	火	636,000	9,545,000	400,000	9,900,000	300,000	10,700,000	269,000	7,937,000	83.2%	80.2%	74.2%	52.9%
	22	水	358,000	9,903,000	400,000	10,300,000	350,000	11,050,000	249,000	8,186,000	82.7%	79.5%	74.1%	54.6%
	23	木	305,000	10,208,000	450,000	10,750,000	350,000	11,400,000	228,000	8,414,000	82.4%	78.3%	73.8%	56.1%
	24	金	382,000	10,590,000	510,000	11,260,000	350,000	11,750,000	404,000	8,818,000	83.3%	78.3%	75.0%	58.8%
	25	土	550,000	11,140,000	810,000	12,070,000	750,000	12,500,000	486,000	9,304,000	83.5%	77.1%	74.4%	62.0%
	26	日	890,000	12,030,000	700,000	12,770,000	750,000	13,250,000	583,000	9,887,000	82.2%	77.4%	74.6%	65.9%
		週計	3,826,000	12,030,000	3,870,000	12,770,000	3,450,000	13,250,000	2,715,000	9,887,000	82.2%	77.4%	74.6%	65.9%
	27	月	709,000	12,739,000	450,000	13,220,000	350,000	13,600,000	367,000	10,254,000	80.5%	77.6%	75.4%	68.4%
	28	火	592,000	13,331,000	430,000	13,650,000	350,000	13,950,000	398,000	10,652,000	79.9%	78.0%	76.4%	71.0%
	29	水	378,000	13,709,000	450,000	14,100,000	350,000	14,300,000	342,000	10,994,000	80.2%	78.0%	76.9%	73.3%
	30	木	484,000	14,193,000	450,000	14,550,000	350,000	14,650,000	693,000	11,687,000	82.3%	80.3%	79.8%	77.9%
	31	金	311,000	14,504,000	450,000	15,000,000	350,000	15,000,000	371,000	12,058,000	83.1%	80.4%	80.4%	80.4%
		土		14,504,000		15,000,000		15,000,000		12,058,000	83.1%	80.4%	80.4%	80.4%
		日		14,504,000		15,000,000		15,000,000		12,058,000	83.1%	80.4%	80.4%	80.4%
		週計	2,474,000	14,504,000	2,230,000	15,000,000	1,750,000	15,000,000	2,171,000	12,058,000	83.1%	80.4%	80.4%	80.4%
		月		14,504,000		15,000,000		15,000,000		12,058,000	83.1%	80.4%	80.4%	80.4%
		火		14,504,000		15,000,000		15,000,000		12,058,000	83.1%	80.4%	80.4%	80.4%
		週計	0	14,504,000	0	15,000,000	0	15,000,000	0	12,058,000	83.1%	80.4%	80.4%	80.4%
		月間計		14,504,000		15,000,000		15,000,000		12,058,000	83.1%	80.4%	80.4%	80.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	49,800	49,800	150,000	150,000	150,000	150,000	121,500	121,500	244.0%	81.0%	81.0%	2.3%
	2	木	75,000	124,800	150,000	300,000	150,000	300,000	71,000	192,500	154.2%	64.2%	64.2%	3.7%
	3	金	65,500	190,300	150,000	450,000	150,000	450,000	118,500	311,000	163.4%	69.1%	69.1%	6.0%
	4	土	231,500	421,800	200,000	650,000	200,000	650,000	202,000	513,000	121.6%	78.9%	78.9%	9.9%
	5	日	341,000	762,800	200,000	850,000	200,000	850,000	160,800	673,800	88.3%	79.3%	79.3%	13.0%
		週計	762,800	762,800	850,000	850,000	850,000	850,000	673,800	673,800	88.3%	79.3%	79.3%	13.0%
	6	月	51,500	814,300	140,000	990,000	140,000	990,000	228,700	902,500	110.8%	91.2%	91.2%	17.4%
	7	火	129,500	943,800	140,000	1,130,000	140,000	1,130,000	109,000	1,011,500	107.2%	89.5%	89.5%	19.5%
	8	水	102,000	1,045,800	140,000	1,270,000	140,000	1,270,000	107,000	1,118,500	107.0%	88.1%	88.1%	21.5%
	9	木	126,500	1,172,300	140,000	1,410,000	140,000	1,410,000	187,500	1,306,000	111.4%	92.6%	92.6%	25.1%
	10	金	120,900	1,293,200	140,000	1,550,000	140,000	1,550,000	103,700	1,409,700	109.0%	90.9%	90.9%	27.1%
	11	土	167,500	1,460,700	200,000	1,750,000	200,000	1,750,000	202,100	1,611,800	110.3%	92.1%	92.1%	31.0%
	12	日	263,000	1,723,700	200,000	1,950,000	200,000	1,950,000	158,800	1,770,600	102.7%	90.8%	90.8%	34.1%
		週計	960,900	1,723,700	1,100,000	1,950,000	1,100,000	1,950,000	1,096,800	1,770,600	102.7%	90.8%	90.8%	34.1%
	13	月	177,000	1,900,700	170,000	2,120,000	170,000	2,120,000	71,500	1,842,100	96.9%	86.9%	86.9%	35.4%
	14	火	66,500	1,967,200	170,000	2,290,000	170,000	2,290,000	132,500	1,974,600	100.4%	86.2%	86.2%	38.0%
	15	水	155,300	2,122,500	170,000	2,460,000	170,000	2,460,000	115,000	2,089,600	98.4%	84.9%	84.9%	40.2%
	16	木	303,000	2,425,500	200,000	2,660,000	200,000	2,660,000	106,800	2,196,400	90.6%	82.6%	82.6%	42.2%
	17	金	242,100	2,667,600	220,000	2,880,000	220,000	2,880,000	142,000	2,338,400	87.7%	81.2%	81.2%	45.0%
	18	土	217,500	2,885,100	240,000	3,120,000	240,000	3,120,000	169,000	2,507,400	86.9%	80.4%	80.4%	48.2%
	19	日	153,000	3,038,100	240,000	3,360,000	240,000	3,360,000	213,500	2,720,900	89.6%	81.0%	81.0%	52.3%
		週計	1,314,400	3,038,100	1,410,000	3,360,000	1,410,000	3,360,000	950,300	2,720,900	89.6%	81.0%	81.0%	52.3%
	20	月	167,500	3,205,600	240,000	3,600,000	240,000	3,600,000	198,500	2,919,400	91.1%	81.1%	81.1%	56.1%
	21	火	89,000	3,294,600	140,000	3,740,000	140,000	3,740,000	103,000	3,022,400	91.7%	80.8%	80.8%	58.1%
	22	水	102,000	3,396,600	140,000	3,880,000	140,000	3,880,000	254,000	3,276,400	96.5%	84.4%	84.4%	63.0%
	23	木	188,200	3,584,800	140,000	4,020,000	140,000	4,020,000	109,000	3,385,400	94.4%	84.2%	84.2%	65.1%
	24	金	86,400	3,671,200	140,000	4,160,000	140,000	4,160,000	149,500	3,534,900	96.3%	85.0%	85.0%	68.0%
	25	土	174,500	3,845,700	170,000	4,330,000	170,000	4,330,000	170,000	3,704,900	96.3%	85.6%	85.6%	71.2%
	26	日	239,800	4,085,500	170,000	4,500,000	170,000	4,500,000	85,100	3,790,000	92.8%	84.2%	84.2%	72.9%
		週計	1,047,400	4,085,500	1,140,000	4,500,000	1,140,000	4,500,000	1,069,100	3,790,000	92.8%	84.2%	84.2%	72.9%
	27	月	164,800	4,250,300	140,000	4,640,000	140,000	4,640,000	114,950	3,904,950	91.9%	84.2%	84.2%	75.1%
	28	火	112,300	4,362,600	140,000	4,780,000	140,000	4,780,000	141,050	4,046,000	92.7%	84.6%	84.6%	77.8%
	29	水	328,700	4,691,300	140,000	4,920,000	140,000	4,920,000	95,800	4,141,800	88.3%	84.2%	84.2%	79.7%
	30	木	271,100	4,962,400	140,000	5,060,000	140,000	5,060,000	176,500	4,318,300	87.0%	85.3%	85.3%	83.0%
	31	金	194,500	5,156,900	140,000	5,200,000	140,000	5,200,000	148,750	4,467,050	86.6%	85.9%	85.9%	85.9%
		土		5,156,900		5,200,000		5,200,000		4,467,050	86.6%	85.9%	85.9%	85.9%
		日		5,156,900		5,200,000		5,200,000		4,467,050	86.6%	85.9%	85.9%	85.9%
		週計	1,071,400	5,156,900	700,000	5,200,000	700,000	5,200,000	677,050	4,467,050	86.6%	85.9%	85.9%	85.9%
		月		5,156,900		5,200,000		5,200,000		4,467,050	86.6%	85.9%	85.9%	85.9%
		火		5,156,900		5,200,000		5,200,000		4,467,050	86.6%	85.9%	85.9%	85.9%
		週計	0	5,156,900	0	5,200,000	0	5,200,000	0	4,467,050	86.6%	85.9%	85.9%	85.9%
		月間計		5,156,900		5,200,000		5,200,000	4,467,050	4,467,050	86.6%	85.9%	85.9%	85.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	164,180	164,180	350,000	350,000	350,000	350,000	192,200	192,200	117.1%	54.9%	54.9%	1.6%
	2	木	286,830	451,010	350,000	700,000	350,000	700,000	155,800	348,000	77.2%	49.7%	49.7%	2.9%
	3	金	274,530	725,540	350,000	1,050,000	350,000	1,050,000	259,900	607,900	83.8%	57.9%	57.9%	5.1%
	4	土	300,220	1,025,760	600,000	1,650,000	600,000	1,650,000	534,160	1,142,060	111.3%	69.2%	69.2%	9.5%
	5	日	395,050	1,420,810	600,000	2,250,000	600,000	2,250,000	286,450	1,428,510	100.5%	63.5%	63.5%	11.9%
		週計	1,420,810	1,420,810	2,250,000	2,250,000	2,250,000	2,250,000	1,428,510	1,428,510	100.5%	63.5%	63.5%	11.9%
	6	月	277,400	1,698,210	350,000	2,600,000	350,000	2,600,000	120,200	1,548,710	91.2%	59.6%	59.6%	12.9%
	7	火	267,500	1,965,710	350,000	2,950,000	350,000	2,950,000	138,250	1,686,960	85.8%	57.2%	57.2%	14.1%
	8	水	274,830	2,240,540	350,000	3,300,000	350,000	3,300,000	183,400	1,870,360	83.5%	56.7%	56.7%	15.6%
	9	木	306,700	2,547,240	350,000	3,650,000	350,000	3,650,000	256,350	2,126,710	83.5%	58.3%	58.3%	17.7%
	10	金	168,580	2,715,820	350,000	4,000,000	350,000	4,000,000	244,220	2,370,930	87.3%	59.3%	59.3%	19.8%
	11	土	241,710	2,957,530	550,000	4,550,000	550,000	4,550,000	385,480	2,756,410	93.2%	60.6%	60.6%	23.0%
	12	日	489,147	3,446,677	550,000	5,100,000	550,000	5,100,000	346,700	3,103,110	90.0%	60.8%	60.8%	25.9%
		週計	2,025,867	3,446,677	2,850,000	5,100,000	2,850,000	5,100,000	1,674,600	3,103,110	90.0%	60.8%	60.8%	25.9%
	13	月	502,672	3,949,349	350,000	5,450,000	350,000	5,450,000	226,600	3,329,710	84.3%	61.1%	61.1%	27.7%
	14	火	248,000	4,197,349	350,000	5,800,000	350,000	5,800,000	155,700	3,485,410	83.0%	60.1%	60.1%	29.0%
	15	水	191,010	4,388,359	350,000	6,150,000	350,000	6,150,000	220,100	3,705,510	84.4%	60.3%	60.3%	30.9%
	16	木	283,740	4,672,099	350,000	6,500,000	350,000	6,500,000	199,000	3,904,510	83.6%	60.1%	60.1%	32.5%
	17	金	406,090	5,078,189	350,000	6,850,000	350,000	6,850,000	641,320	4,545,830	89.5%	66.4%	66.4%	37.9%
	18	土	317,840	5,396,029	550,000	7,400,000	550,000	7,400,000	1,021,930	5,567,760	103.2%	75.2%	75.2%	46.4%
	19	日	564,540	5,960,569	550,000	7,950,000	550,000	7,950,000	896,230	6,463,990	108.4%	81.3%	81.3%	53.9%
		週計	2,513,892	5,960,569	2,850,000	7,950,000	2,850,000	7,950,000	3,360,880	6,463,990	108.4%	81.3%	81.3%	53.9%
	20	月	618,030	6,578,599	450,000	8,400,000	450,000	8,400,000	388,250	6,852,240	104.2%	81.6%	81.6%	57.1%
	21	火	308,500	6,887,099	300,000	8,700,000	300,000	8,700,000	107,500	6,959,740	101.1%	80.0%	80.0%	58.0%
	22	水	244,510	7,131,609	300,000	9,000,000	300,000	9,000,000	294,600	7,254,340	101.7%	80.6%	80.6%	60.5%
	23	木	346,230	7,477,839	300,000	9,300,000	300,000	9,300,000	232,600	7,486,940	100.1%	80.5%	80.5%	62.4%
	24	金	154,910	7,632,749	350,000	9,650,000	350,000	9,650,000	306,570	7,793,510	102.1%	80.8%	80.8%	64.9%
	25	土	338,732	7,971,481	500,000	10,150,000	500,000	10,150,000	543,640	8,337,150	104.6%	82.1%	82.1%	69.5%
	26	日	465,360	8,436,841	500,000	10,650,000	500,000	10,650,000	568,590	8,905,740	105.6%	83.6%	83.6%	74.2%
		週計	2,476,272	8,436,841	2,700,000	10,650,000	2,700,000	10,650,000	2,441,750	8,905,740	105.6%	83.6%	83.6%	74.2%
	27	月	479,197	8,916,038	300,000	10,950,000	300,000	10,950,000	335,400	9,241,140	103.6%	84.4%	84.4%	77.0%
	28	火	287,380	9,203,418	250,000	11,200,000	250,000	11,200,000	208,080	9,449,220	102.7%	84.4%	84.4%	78.7%
	29	水	303,260	9,506,678	250,000	11,450,000	250,000	11,450,000	369,200	9,818,420	103.3%	85.8%	85.8%	81.8%
	30	木	297,450	9,804,128	250,000	11,700,000	250,000	11,700,000	276,300	10,094,720	103.0%	86.3%	86.3%	84.1%
	31	金	349,010	10,153,138	300,000	12,000,000	300,000	12,000,000	313,270	10,407,990	102.5%	86.7%	86.7%	86.7%
		土		10,153,138		12,000,000		12,000,000		10,407,990	102.5%	86.7%	86.7%	86.7%
		日		10,153,138		12,000,000		12,000,000		10,407,990	102.5%	86.7%	86.7%	86.7%
		週計	1,716,297	10,153,138	1,350,000	12,000,000	1,350,000	12,000,000	1,502,250	10,407,990	102.5%	86.7%	86.7%	86.7%
		月		10,153,138		12,000,000		12,000,000		10,407,990	102.5%	86.7%	86.7%	86.7%
		火		10,153,138		12,000,000		12,000,000		10,407,990	102.5%	86.7%	86.7%	86.7%
		週計	0	10,153,138	0	12,000,000	0	12,000,000	0	10,407,990	102.5%	86.7%	86.7%	86.7%
		月間計		10,153,138		12,000,000		12,000,000		10,407,990	102.5%	86.7%	86.7%	86.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	53,162	53,162	130,000	130,000	100,000	100,000	33,580	33,580	63.2%	25.8%	33.6%	0.6%
	2	木	61,084	114,246	130,000	260,000	100,000	200,000	72,050	105,630	92.5%	40.6%	52.8%	1.8%
	3	金	102,401	216,647	130,000	390,000	120,000	320,000	74,270	179,900	83.0%	46.1%	56.2%	3.0%
	4	土	43,228	259,875	220,000	610,000	200,000	520,000	149,790	329,690	126.9%	54.0%	63.4%	5.5%
	5	日	130,416	390,291	250,000	860,000	250,000	770,000	363,645	693,335	177.6%	80.6%	90.0%	11.6%
		週計	390,291	390,291	860,000	860,000	770,000	770,000	693,335	693,335	177.6%	80.6%	90.0%	11.6%
	6	月	254,386	644,677	150,000	1,010,000	120,000	890,000	64,658	757,993	117.6%	75.0%	85.2%	12.6%
	7	火	137,853	782,530	150,000	1,160,000	100,000	990,000	35,990	793,983	101.5%	68.4%	80.2%	13.2%
	8	水	54,784	837,314	130,000	1,290,000	100,000	1,090,000	28,435	822,418	98.2%	63.8%	75.5%	13.7%
	9	木	52,604	889,918	130,000	1,420,000	100,000	1,190,000	34,165	856,583	96.3%	60.3%	72.0%	14.3%
	10	金	60,327	950,245	250,000	1,670,000	210,000	1,400,000	183,032	1,039,615	109.4%	62.3%	74.3%	17.3%
	11	土	286,005	1,236,250	300,000	1,970,000	250,000	1,650,000	207,359	1,246,974	100.9%	63.3%	75.6%	20.8%
	12	日	410,688	1,646,938	400,000	2,370,000	300,000	1,950,000	299,039	1,546,013	93.9%	65.2%	79.3%	25.8%
		週計	1,256,647	1,646,938	1,510,000	2,370,000	1,180,000	1,950,000	852,678	1,546,013	93.9%	65.2%	79.3%	25.8%
	13	月	456,160	2,103,098	200,000	2,570,000	200,000	2,150,000	55,109	1,601,122	76.1%	62.3%	74.5%	26.7%
	14	火	146,577	2,249,675	200,000	2,770,000	150,000	2,300,000	114,234	1,715,356	76.2%	61.9%	74.6%	28.6%
	15	水	128,277	2,377,952	180,000	2,950,000	150,000	2,450,000	78,212	1,793,568	75.4%	60.8%	73.2%	29.9%
	16	木	237,102	2,615,054	180,000	3,130,000	150,000	2,600,000	107,694	1,901,262	72.7%	60.7%	73.1%	31.7%
	17	金	120,076	2,735,130	200,000	3,330,000	180,000	2,780,000	41,700	1,942,962	71.0%	58.3%	69.9%	32.4%
	18	土	95,124	2,830,254	350,000	3,680,000	250,000	3,030,000	243,030	2,185,992	77.2%	59.4%	72.1%	36.4%
	19	日	338,832	3,169,086	450,000	4,130,000	300,000	3,330,000	354,278	2,540,270	80.2%	61.5%	76.3%	42.3%
		週計	1,522,148	3,169,086	1,760,000	4,130,000	1,380,000	3,330,000	994,257	2,540,270	80.2%	61.5%	76.3%	42.3%
	20	月	476,075	3,645,161	500,000	4,630,000	400,000	3,730,000	319,911	2,860,181	78.5%	61.8%	76.7%	47.7%
	21	火	602,452	4,247,613	140,000	4,770,000	100,000	3,830,000	37,770	2,897,951	68.2%	60.8%	75.7%	48.3%
	22	水	119,196	4,366,809	100,000	4,870,000	100,000	3,930,000	31,750	2,929,701	67.1%	60.2%	74.5%	48.8%
	23	木	52,726	4,419,535	100,000	4,970,000	100,000	4,030,000	9,650	2,939,351	66.5%	59.1%	72.9%	49.0%
	24	金	72,416	4,491,951	100,000	5,070,000	120,000	4,150,000	66,980	3,006,331	66.9%	59.3%	72.4%	50.1%
	25	土	131,508	4,623,459	180,000	5,250,000	180,000	4,330,000	105,500	3,111,831	67.3%	59.3%	71.9%	51.9%
	26	日	247,219	4,870,678	230,000	5,480,000	230,000	4,560,000	363,756	3,475,587	71.4%	63.4%	76.2%	57.9%
		週計	1,701,592	4,870,678	1,350,000	5,480,000	1,230,000	4,560,000	935,317	3,475,587	71.4%	63.4%	76.2%	57.9%
	27	月	280,786	5,151,464	120,000	5,600,000	100,000	4,660,000	72,212	3,547,799	68.9%	63.4%	76.1%	59.1%
	28	火	96,750	5,248,214	100,000	5,700,000	80,000	4,740,000	173,322	3,721,121	70.9%	65.3%	78.5%	62.0%
	29	水	133,915	5,382,129	100,000	5,800,000	80,000	4,820,000	137,750	3,858,871	71.7%	66.5%	80.1%	64.3%
	30	木	115,105	5,497,234	100,000	5,900,000	80,000	4,900,000	132,135	3,991,006	72.6%	67.6%	81.4%	66.5%
	31	金	161,332	5,658,566	100,000	6,000,000	100,000	5,000,000	108,020	4,099,026	72.4%	68.3%	82.0%	68.3%
		土		5,658,566		6,000,000		5,000,000		4,099,026	72.4%	68.3%	82.0%	68.3%
		日		5,658,566		6,000,000		5,000,000		4,099,026	72.4%	68.3%	82.0%	68.3%
		週計	787,888	5,658,566	520,000	6,000,000	440,000	5,000,000	623,439	4,099,026	72.4%	68.3%	82.0%	68.3%
		月		5,658,566		6,000,000		5,000,000		4,099,026	72.4%	68.3%	82.0%	68.3%
		火		5,658,566		6,000,000		5,000,000		4,099,026	72.4%	68.3%	82.0%	68.3%
		週計	0	5,658,566	0	6,000,000	0	5,000,000	0	4,099,026	72.4%	68.3%	82.0%	68.3%
		月間計		5,658,566		6,000,000		5,000,000	4,099,026	4,099,026	72.4%	68.3%	82.0%	68.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	187,500	187,500	250,000	250,000	250,000	250,000	270,300	270,300	144.2%	108.1%	108.1%	3.2%
	2	木	208,600	396,100	250,000	500,000	250,000	500,000	295,500	565,800	142.8%	113.2%	113.2%	6.7%
	3	金	233,500	629,600	300,000	800,000	250,000	750,000	250,300	816,100	129.6%	102.0%	108.8%	9.7%
	4	土	216,200	845,800	400,000	1,200,000	350,000	1,100,000	376,600	1,192,700	141.0%	99.4%	108.4%	14.2%
	5	日	395,000	1,240,800	350,000	1,550,000	300,000	1,400,000	337,600	1,530,300	123.3%	98.7%	109.3%	18.2%
		週計	1,240,800	1,240,800	1,550,000	1,550,000	1,400,000	1,400,000	1,530,300	1,530,300	123.3%	98.7%	109.3%	18.2%
	6	月	602,300	1,843,100	250,000	1,800,000	250,000	1,650,000	281,200	1,811,500	98.3%	100.6%	109.8%	21.6%
	7	火	258,700	2,101,800	250,000	2,050,000	250,000	1,900,000	152,600	1,964,100	93.4%	95.8%	103.4%	23.4%
	8	水	241,700	2,343,500	250,000	2,300,000	250,000	2,150,000	149,900	2,114,000	90.2%	91.9%	98.3%	25.2%
	9	木	135,700	2,479,200	250,000	2,550,000	250,000	2,400,000	201,500	2,315,500	93.4%	90.8%	96.5%	27.6%
	10	金	224,800	2,704,000	300,000	2,850,000	250,000	2,650,000	339,300	2,654,800	98.2%	93.2%	100.2%	31.6%
	11	土	177,400	2,881,400	400,000	3,250,000	350,000	3,000,000	390,400	3,045,200	105.7%	93.7%	101.5%	36.3%
	12	日	367,500	3,248,900	350,000	3,600,000	300,000	3,300,000	343,800	3,389,000	104.3%	94.1%	102.7%	40.3%
		週計	2,008,100	3,248,900	2,050,000	3,600,000	1,900,000	3,300,000	1,858,700	3,389,000	104.3%	94.1%	102.7%	40.3%
	13	月	276,600	3,525,500	250,000	3,850,000	250,000	3,550,000	122,600	3,511,600	99.6%	91.2%	98.9%	41.8%
	14	火	293,400	3,818,900	250,000	4,100,000	250,000	3,800,000	216,900	3,728,500	97.6%	90.9%	98.1%	44.4%
	15	水	219,800	4,038,700	250,000	4,350,000	250,000	4,050,000	251,900	3,980,400	98.6%	91.5%	98.3%	47.4%
	16	木	308,900	4,347,600	250,000	4,600,000	250,000	4,300,000	272,200	4,252,600	97.8%	92.4%	98.9%	50.6%
	17	金	286,200	4,633,800	300,000	4,900,000	250,000	4,550,000	223,900	4,476,500	96.6%	91.4%	98.4%	53.3%
	18	土	233,600	4,867,400	400,000	5,300,000	350,000	4,900,000	310,800	4,787,300	98.4%	90.3%	97.7%	57.0%
	19	日	374,000	5,241,400	350,000	5,650,000	300,000	5,200,000	363,000	5,150,300	98.3%	91.2%	99.0%	61.3%
		週計	1,992,500	5,241,400	2,050,000	5,650,000	1,900,000	5,200,000	1,761,300	5,150,300	98.3%	91.2%	99.0%	61.3%
	20	月	474,300	5,715,700	300,000	5,950,000	300,000	5,500,000	224,100	5,374,400	94.0%	90.3%	97.7%	64.0%
	21	火	416,000	6,131,700	250,000	6,200,000	250,000	5,750,000	171,300	5,545,700	90.4%	89.4%	96.4%	66.0%
	22	水	149,600	6,281,300	250,000	6,450,000	250,000	6,000,000	227,800	5,773,500	91.9%	89.5%	96.2%	68.7%
	23	木	167,800	6,449,100	250,000	6,700,000	250,000	6,250,000	273,900	6,047,400	93.8%	90.3%	96.8%	72.0%
	24	金	176,300	6,625,400	300,000	7,000,000	250,000	6,500,000	243,250	6,290,650	94.9%	89.9%	96.8%	74.9%
	25	土	224,900	6,850,300	400,000	7,400,000	350,000	6,850,000	338,500	6,629,150	96.8%	89.6%	96.8%	78.9%
	26	日	308,250	7,158,550	350,000	7,750,000	300,000	7,150,000	345,900	6,975,050	97.4%	90.0%	97.6%	83.0%
		週計	1,917,150	7,158,550	2,100,000	7,750,000	1,950,000	7,150,000	1,824,750	6,975,050	97.4%	90.0%	97.6%	83.0%
	27	月	311,030	7,469,580	250,000	8,000,000	250,000	7,400,000	181,530	7,156,580	95.8%	89.5%	96.7%	85.2%
	28	火	168,400	7,637,980	250,000	8,250,000	250,000	7,650,000	187,050	7,343,630	96.1%	89.0%	96.0%	87.4%
	29	水	278,840	7,916,820	250,000	8,500,000	250,000	7,900,000	252,050	7,595,680	95.9%	89.4%	96.1%	90.4%
	30	木	209,430	8,126,250	250,000	8,750,000	250,000	8,150,000	266,600	7,862,280	96.8%	89.9%	96.5%	93.6%
	31	金	215,800	8,342,050	250,000	9,000,000	250,000	8,400,000	223,400	8,085,680	96.9%	89.8%	96.3%	96.3%
		土		8,342,050		9,000,000		8,400,000		8,085,680	96.9%	89.8%	96.3%	96.3%
		日		8,342,050		9,000,000		8,400,000		8,085,680	96.9%	89.8%	96.3%	96.3%
		週計	1,183,500	8,342,050	1,250,000	9,000,000	1,250,000	8,400,000	1,110,630	8,085,680	96.9%	89.8%	96.3%	96.3%
		月		8,342,050		9,000,000		8,400,000		8,085,680	96.9%	89.8%	96.3%	96.3%
		火		8,342,050		9,000,000		8,400,000		8,085,680	96.9%	89.8%	96.3%	96.3%
		週計	0	8,342,050	0	9,000,000	0	8,400,000	0	8,085,680	96.9%	89.8%	96.3%	96.3%
		月間計		8,342,050		9,000,000		8,400,000	8,085,680	96.9%	89.8%	96.3%	89.8%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	57,005	57,005	70,000	70,000	70,000	70,000	37,075	37,075	65.0%	53.0%	53.0%	1.7%
	2	木	72,340	129,345	70,000	140,000	70,000	140,000	49,850	86,925	67.2%	62.1%	62.1%	3.9%
	3	金	63,045	192,390	80,000	220,000	80,000	220,000	70,920	157,845	82.0%	71.7%	71.7%	7.0%
	4	土	86,650	279,040	110,000	330,000	110,000	330,000	74,780	232,625	83.4%	70.5%	70.5%	10.4%
	5	日	111,940	390,980	120,000	450,000	120,000	450,000	131,410	364,035	93.1%	80.9%	80.9%	16.3%
		週計	390,980	390,980	450,000	450,000	450,000	450,000	364,035	364,035	93.1%	80.9%	80.9%	16.3%
	6	月	116,220	507,200	50,000	500,000	50,000	500,000	58,905	422,940	83.4%	84.6%	84.6%	18.9%
	7	火	70,000	577,200	50,000	550,000	50,000	550,000	34,000	456,940	79.2%	83.1%	83.1%	20.4%
	8	水	97,295	674,495	50,000	600,000	50,000	600,000	46,250	503,190	74.6%	83.9%	83.9%	22.5%
	9	木	53,930	728,425	50,000	650,000	50,000	650,000	33,025	536,215	73.6%	82.5%	82.5%	23.9%
	10	金	34,880	763,305	50,000	700,000	50,000	700,000	32,750	568,965	74.5%	81.3%	81.3%	25.4%
	11	土	50,880	814,185	110,000	810,000	110,000	810,000	101,800	670,765	82.4%	82.8%	82.8%	29.9%
	12	日	120,740	934,925	100,000	910,000	100,000	910,000	69,680	740,445	79.2%	81.4%	81.4%	33.1%
		週計	543,945	934,925	460,000	910,000	460,000	910,000	376,410	740,445	79.2%	81.4%	81.4%	33.1%
	13	月	71,295	1,006,220	60,000	970,000	60,000	970,000	30,300	770,745	76.6%	79.5%	79.5%	34.4%
	14	火	65,830	1,072,050	50,000	1,020,000	50,000	1,020,000	24,940	795,685	74.2%	78.0%	78.0%	35.5%
	15	水	19,450	1,091,500	50,000	1,070,000	50,000	1,070,000	18,650	814,335	74.6%	76.1%	76.1%	36.4%
	16	木	50,385	1,141,885	60,000	1,130,000	60,000	1,130,000	72,600	886,935	77.7%	78.5%	78.5%	39.6%
	17	金	47,510	1,189,395	60,000	1,190,000	60,000	1,190,000	62,720	949,655	79.8%	79.8%	79.8%	42.4%
	18	土	64,210	1,253,605	100,000	1,290,000	100,000	1,290,000	95,980	1,045,635	83.4%	81.1%	81.1%	46.7%
	19	日	87,110	1,340,715	140,000	1,430,000	140,000	1,430,000	131,580	1,177,215	87.8%	82.3%	82.3%	52.6%
		週計	405,790	1,340,715	520,000	1,430,000	520,000	1,430,000	436,770	1,177,215	87.8%	82.3%	82.3%	52.6%
	20	月	139,470	1,480,185	110,000	1,540,000	110,000	1,540,000	81,440	1,258,655	85.0%	81.7%	81.7%	56.2%
	21	火	91,030	1,571,215	60,000	1,600,000	60,000	1,600,000	72,550	1,331,205	84.7%	83.2%	83.2%	59.4%
	22	水	61,360	1,632,575	50,000	1,650,000	50,000	1,650,000	90,200	1,421,405	87.1%	86.1%	86.1%	63.5%
	23	木	47,570	1,680,145	50,000	1,700,000	50,000	1,700,000	49,300	1,470,705	87.5%	86.5%	86.5%	65.7%
	24	金	41,080	1,721,225	50,000	1,750,000	50,000	1,750,000	79,900	1,550,605	90.1%	88.6%	88.6%	69.2%
	25	土	50,890	1,772,115	110,000	1,860,000	110,000	1,860,000	139,680	1,690,285	95.4%	90.9%	90.9%	75.5%
	26	日	117,160	1,889,275	130,000	1,990,000	130,000	1,990,000	94,930	1,785,215	94.5%	89.7%	89.7%	79.7%
		週計	548,560	1,889,275	560,000	1,990,000	560,000	1,990,000	608,000	1,785,215	94.5%	89.7%	89.7%	79.7%
	27	月	126,290	2,015,565	50,000	2,040,000	50,000	2,040,000	88,650	1,873,865	93.0%	91.9%	91.9%	83.7%
	28	火	34,220	2,049,785	50,000	2,090,000	50,000	2,090,000	68,030	1,941,895	94.7%	92.9%	92.9%	86.7%
	29	水	62,280	2,112,065	50,000	2,140,000	50,000	2,140,000	60,610	2,002,505	94.8%	93.6%	93.6%	89.4%
	30	木	54,130	2,166,195	60,000	2,200,000	60,000	2,200,000	88,425	2,090,930	96.5%	95.0%	95.0%	93.3%
	31	金	57,860	2,224,055	40,000	2,240,000	40,000	2,240,000	64,220	2,155,150	96.9%	96.2%	96.2%	96.2%
		土		2,224,055		2,240,000		2,240,000		2,155,150	96.9%	96.2%	96.2%	96.2%
		日		2,224,055		2,240,000		2,240,000		2,155,150	96.9%	96.2%	96.2%	96.2%
		週計	334,780	2,224,055	250,000	2,240,000	250,000	2,240,000	369,935	2,155,150	96.9%	96.2%	96.2%	96.2%
		月		2,224,055		2,240,000		2,240,000		2,155,150	96.9%	96.2%	96.2%	96.2%
		火		2,224,055		2,240,000		2,240,000		2,155,150	96.9%	96.2%	96.2%	96.2%
		週計	0	2,224,055	0	2,240,000	0	2,240,000	0	2,155,150	96.9%	96.2%	96.2%	96.2%
		月間計		2,224,055		2,240,000		2,240,000		2,155,150	96.9%	96.2%	96.2%	96.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	35,900	35,900	60,000	60,000	40,000	40,000	53,610	53,610	149.3%	89.4%	134.0%	3.0%
	2	木	93,600	129,500	70,000	130,000	40,000	80,000	29,600	83,210	64.3%	64.0%	104.0%	4.6%
	3	金	31,800	161,300	70,000	200,000	40,000	120,000	3,500	86,710	53.8%	43.4%	72.3%	4.8%
	4	土	2,800	164,100	100,000	300,000	100,000	220,000	193,700	280,410	170.9%	93.5%	127.5%	15.6%
	5	日	226,525	390,625	120,000	420,000	100,000	320,000	39,875	320,285	82.0%	76.3%	100.1%	17.8%
		週計	390,625	390,625	420,000	420,000	320,000	320,000	320,285	320,285	82.0%	76.3%	100.1%	17.8%
	6	月	165,090	555,715	40,000	460,000	40,000	360,000	127,972	448,257	80.7%	97.4%	124.5%	24.9%
	7	火	59,060	614,775	60,000	520,000	40,000	400,000	52,341	500,598	81.4%	96.3%	125.1%	27.8%
	8	水	33,800	648,575	60,000	580,000	40,000	440,000	8,800	509,398	78.5%	87.8%	115.8%	28.3%
	9	木	39,280	687,855	60,000	640,000	40,000	480,000	72,572	581,970	84.6%	90.9%	121.2%	32.3%
アズーロフ	10	金	50,550	738,405	100,000	740,000	40,000	520,000	66,600	648,570	87.8%	87.6%	124.7%	36.0%
20日まで	11	土	18,000	756,405	140,000	880,000	100,000	620,000	92,679	741,249	98.0%	84.2%	119.6%	41.2%
	12	日	60,300	816,705	150,000	1,030,000	100,000	720,000	83,640	824,889	101.0%	80.1%	114.6%	45.8%
		週計	426,080	816,705	610,000	1,030,000	400,000	720,000	504,604	824,889	101.0%	80.1%	114.6%	45.8%
	13	月	72,600	889,305	80,000	1,110,000	40,000	760,000	77,632	902,521	101.5%	81.3%	118.8%	50.1%
	14	火	19,950	909,255	90,000	1,200,000	40,000	800,000	91,050	993,571	109.3%	82.8%	124.2%	55.2%
	15	水	34,500	943,755	90,000	1,290,000	40,000	840,000	156,952	1,150,523	121.9%	89.2%	137.0%	63.9%
	16	木	14,900	958,655	90,000	1,380,000	40,000	880,000	9,500	1,160,023	121.0%	84.1%	131.8%	64.4%
	17	金	26,500	985,155	90,000	1,470,000	40,000	920,000	32,751	1,192,774	121.1%	81.1%	129.6%	66.3%
	18	土	18,450	1,003,605	140,000	1,610,000	100,000	1,020,000	251,750	1,444,524	143.9%	89.7%	141.6%	80.3%
	19	日	51,450	1,055,055	150,000	1,760,000	100,000	1,120,000	249,957	1,694,481	160.6%	96.3%	151.3%	94.1%
		週計	238,350	1,055,055	730,000	1,760,000	400,000	1,120,000	869,592	1,694,481	160.6%	96.3%	151.3%	94.1%
	20	月	82,030	1,137,085	130,000	1,890,000	80,000	1,200,000	44,560	1,739,041	152.9%	92.0%	144.9%	96.6%
	21	火	122,090	1,259,175	60,000	1,950,000	50,000	1,250,000	200,180	1,939,221	154.0%	99.4%	155.1%	107.7%
	22	水	33,800	1,292,975	60,000	2,010,000	50,000	1,300,000	75,060	2,014,281	155.8%	100.2%	154.9%	111.9%
	23	木	19,500	1,312,475	60,000	2,070,000	50,000	1,350,000	59,565	2,073,846	158.0%	100.2%	153.6%	115.2%
	24	金	13,600	1,326,075	70,000	2,140,000	50,000	1,400,000	79,240	2,153,086	162.4%	100.6%	153.8%	119.6%
	25	土	154,800	1,480,875	100,000	2,240,000	100,000	1,500,000	50,202	2,203,288	148.8%	98.4%	146.9%	122.4%
	26	日	40,000	1,520,875	110,000	2,350,000	100,000	1,600,000	244,608	2,447,896	161.0%	104.2%	153.0%	136.0%
		週計	465,820	1,520,875	590,000	2,350,000	480,000	1,600,000	753,415	2,447,896	161.0%	104.2%	153.0%	136.0%
	27	月	164,680	1,685,555	70,000	2,420,000	40,000	1,640,000	19,530	2,467,426	146.4%	102.0%	150.5%	137.1%
	28	火	34,500	1,720,055	70,000	2,490,000	40,000	1,680,000	37,440	2,504,866	145.6%	100.6%	149.1%	139.2%
	29	水	20,500	1,740,555	70,000	2,560,000	40,000	1,720,000	7,350	2,512,216	144.3%	98.1%	146.1%	139.6%
	30	木	37,400	1,777,955	70,000	2,630,000	40,000	1,760,000	32,550	2,544,766	143.1%	96.8%	144.6%	141.4%
	31	金	49,200	1,827,155	70,000	2,700,000	40,000	1,800,000	20,400	2,565,166	140.4%	95.0%	142.5%	142.5%
		土		1,827,155		2,700,000		1,800,000		2,565,166	140.4%	95.0%	142.5%	142.5%
		日		1,827,155		2,700,000		1,800,000		2,565,166	140.4%	95.0%	142.5%	142.5%
		週計	306,280	1,827,155	350,000	2,700,000	200,000	1,800,000	117,270	2,565,166	140.4%	95.0%	142.5%	142.5%
		月		1,827,155		2,700,000		1,800,000		2,565,166	140.4%	95.0%	142.5%	142.5%
		火		1,827,155		2,700,000		1,800,000		2,565,166	140.4%	95.0%	142.5%	142.5%
		週計	0	1,827,155	0	2,700,000	0	1,800,000	0	2,565,166	140.4%	95.0%	142.5%	142.5%
		月間計		1,827,155		2,700,000		1,800,000		2,565,166	140.4%	95.0%	142.5%	95.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	4,800	4,800	30,000	30,000	30,000	30,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	木	22,000	26,800	30,000	60,000	30,000	60,000	51,500	51,500	192.2%	85.8%	85.8%	4.3%
	3	金	130,200	157,000	30,000	90,000	30,000	90,000	4,000	55,500	35.4%	61.7%	61.7%	4.6%
	4	土	28,000	185,000	70,000	160,000	50,000	140,000	41,400	96,900	52.4%	60.6%	69.2%	8.1%
	5	日	50,200	235,200	70,000	230,000	50,000	190,000	54,500	151,400	64.4%	65.8%	79.7%	12.6%
		週計	235,200	235,200	230,000	230,000	190,000	190,000	151,400	151,400	64.4%	65.8%	79.7%	12.6%
	6	月	0	235,200	30,000	260,000	30,000	220,000	58,400	209,800	89.2%	80.7%	95.4%	17.5%
	7	火	91,000	326,200	30,000	290,000	30,000	250,000	28,400	238,200	73.0%	82.1%	95.3%	19.9%
	8	水	31,100	357,300	30,000	320,000	30,000	280,000	30,000	268,200	75.1%	83.8%	95.8%	22.4%
	9	木	11,000	368,300	30,000	350,000	30,000	310,000	0	268,200	72.8%	76.6%	86.5%	22.4%
	10	金	41,000	409,300	50,000	400,000	30,000	340,000	90,450	358,650	87.6%	89.7%	105.5%	29.9%
	11	土	16,000	425,300	100,000	500,000	70,000	410,000	56,800	415,450	97.7%	83.1%	101.3%	34.6%
	12	日	111,000	536,300	100,000	600,000	70,000	480,000	87,500	502,950	93.8%	83.8%	104.8%	41.9%
		週計	301,100	536,300	370,000	600,000	290,000	480,000	351,550	502,950	93.8%	83.8%	104.8%	41.9%
	13	月	43,000	579,300	50,000	650,000	40,000	520,000	28,150	531,100	91.7%	81.7%	102.1%	44.3%
	14	火	32,000	611,300	50,000	700,000	40,000	560,000	150,800	681,900	111.5%	97.4%	121.8%	56.8%
	15	水	7,500	618,800	50,000	750,000	40,000	600,000	7,700	689,600	111.4%	91.9%	114.9%	57.5%
	16	木	4,000	622,800	50,000	800,000	40,000	640,000	30,900	720,500	115.7%	90.1%	112.6%	60.0%
	17	金	130,000	752,800	50,000	850,000	40,000	680,000	72,500	793,000	105.3%	93.3%	116.6%	66.1%
	18	土	130,800	883,600	100,000	950,000	60,000	740,000	71,000	864,000	97.8%	90.9%	116.8%	72.0%
	19	日	14,000	897,600	100,000	1,050,000	60,000	800,000	18,000	882,000	98.3%	84.0%	110.3%	73.5%
		週計	361,300	897,600	450,000	1,050,000	320,000	800,000	379,050	882,000	98.3%	84.0%	110.3%	73.5%
	20	月	67,800	965,400	50,000	1,100,000	30,000	830,000	15,200	897,200	92.9%	81.6%	108.1%	74.8%
	21	火	89,400	1,054,800	30,000	1,130,000	30,000	860,000	17,000	914,200	86.7%	80.9%	106.3%	76.2%
	22	水	36,500	1,091,300	30,000	1,160,000	30,000	890,000	7,000	921,200	84.4%	79.4%	103.5%	76.8%
	23	木	29,500	1,120,800	30,000	1,190,000	30,000	920,000	22,750	943,950	84.2%	79.3%	102.6%	78.7%
	24	金	44,000	1,164,800	30,000	1,220,000	30,000	950,000	56,800	1,000,750	85.9%	82.0%	105.3%	83.4%
	25	土	22,000	1,186,800	70,000	1,290,000	50,000	1,000,000	35,900	1,036,650	87.3%	80.4%	103.7%	86.4%
	26	日	59,500	1,246,300	70,000	1,360,000	50,000	1,050,000	35,800	1,072,450	86.1%	78.9%	102.1%	89.4%
		週計	348,700	1,246,300	310,000	1,360,000	250,000	1,050,000	190,450	1,072,450	86.1%	78.9%	102.1%	89.4%
	27	月	4,800	1,251,100	30,000	1,390,000	30,000	1,080,000	38,500	1,110,950	88.8%	79.9%	102.9%	92.6%
	28	火	68,500	1,319,600	30,000	1,420,000	30,000	1,110,000	14,900	1,125,850	85.3%	79.3%	101.4%	93.8%
	29	水	3,500	1,323,100	30,000	1,450,000	30,000	1,140,000	-4,500	1,121,350	84.8%	77.3%	98.4%	93.4%
	30	木	0	1,323,100	30,000	1,480,000	30,000	1,170,000	59,100	1,180,450	89.2%	79.8%	100.9%	98.4%
	31	金	14,000	1,337,100	20,000	1,500,000	30,000	1,200,000	47,000	1,227,450	91.8%	81.8%	102.3%	102.3%
		土		1,337,100		1,500,000		1,200,000		1,227,450	91.8%	81.8%	102.3%	102.3%
		日		1,337,100		1,500,000		1,200,000		1,227,450	91.8%	81.8%	102.3%	102.3%
		週計	90,800	1,337,100	140,000	1,500,000	150,000	1,200,000	155,000	1,227,450	91.8%	81.8%	102.3%	102.3%
		月		1,337,100		1,500,000		1,200,000		1,227,450	91.8%	81.8%	102.3%	102.3%
		火		1,337,100		1,500,000		1,200,000		1,227,450	91.8%	81.8%	102.3%	102.3%
		週計	0	1,337,100	0	1,500,000	0	1,200,000	0	1,227,450	91.8%	81.8%	102.3%	102.3%
		月間計		1,337,100		1,500,000		1,200,000	1,227,450	91.8%	81.8%	102.3%	81.8%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	18,200	18,200	45,000	45,000	30,000	30,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	木	0	18,200	45,000	90,000	30,000	60,000	76,300	76,300	419.2%	84.8%	127.2%	6.4%
	3	金	16,100	34,300	45,000	135,000	30,000	90,000	37,000	113,300	330.3%	83.9%	125.9%	9.4%
	4	土	41,500	75,800	60,000	195,000	60,000	150,000	15,000	128,300	169.3%	65.8%	85.5%	10.7%
	5	日	0	75,800	60,000	255,000	60,000	210,000	78,900	207,200	273.4%	81.3%	98.7%	17.3%
		週計	75,800	75,800	255,000	255,000	210,000	210,000	207,200	207,200	273.4%	81.3%	98.7%	17.3%
	6	月	1,500	77,300	45,000	300,000	30,000	240,000	0	207,200	268.0%	69.1%	86.3%	17.3%
	7	火	20,500	97,800	45,000	345,000	30,000	270,000	124,600	331,800	339.3%	96.2%	122.9%	27.7%
	8	水	24,600	122,400	45,000	390,000	30,000	300,000	20,000	351,800	287.4%	90.2%	117.3%	29.3%
	9	木	2,800	125,200	45,000	435,000	30,000	330,000	208,300	560,100	447.4%	128.8%	169.7%	46.7%
	10	金	10,000	135,200	45,000	480,000	30,000	360,000	60,450	620,550	459.0%	129.3%	172.4%	51.7%
	11	土	45,100	180,300	60,000	540,000	60,000	420,000	48,500	669,050	371.1%	123.9%	159.3%	55.8%
	12	日	96,400	276,700	60,000	600,000	60,000	480,000	212,700	881,750	318.7%	147.0%	183.7%	73.5%
		週計	200,900	276,700	345,000	600,000	270,000	480,000	674,550	881,750	318.7%	147.0%	183.7%	73.5%
	13	月	13,000	289,700	45,000	645,000	30,000	510,000	22,500	904,250	312.1%	140.2%	177.3%	75.4%
	14	火	30,400	320,100	45,000	690,000	30,000	540,000	0	904,250	282.5%	131.1%	167.5%	75.4%
	15	水	0	320,100	45,000	735,000	30,000	570,000	65,900	970,150	303.1%	132.0%	170.2%	80.8%
	16	木	52,100	372,200	45,000	780,000	30,000	600,000	0	970,150	260.7%	124.4%	161.7%	80.8%
	17	金	36,000	408,200	45,000	825,000	30,000	630,000	20,000	990,150	242.6%	120.0%	157.2%	82.5%
	18	土	84,600	492,800	50,000	875,000	50,000	680,000	113,500	1,103,650	224.0%	126.1%	162.3%	92.0%
	19	日	64,000	556,800	50,000	925,000	50,000	730,000	138,300	1,241,950	223.1%	134.3%	170.1%	103.5%
		週計	280,100	556,800	325,000	925,000	250,000	730,000	360,200	1,241,950	223.1%	134.3%	170.1%	103.5%
	20	月	57,000	613,800	50,000	975,000	40,000	770,000	43,800	1,285,750	209.5%	131.9%	167.0%	107.1%
	21	火	0	613,800	45,000	1,020,000	40,000	810,000	27,000	1,312,750	213.9%	128.7%	162.1%	109.4%
	22	水	29,000	642,800	45,000	1,065,000	40,000	850,000	24,000	1,336,750	208.0%	125.5%	157.3%	111.4%
	23	木	53,000	695,800	45,000	1,110,000	40,000	890,000	0	1,336,750	192.1%	120.4%	150.2%	111.4%
	24	金	96,900	792,700	45,000	1,155,000	40,000	930,000	81,500	1,418,250	178.9%	122.8%	152.5%	118.2%
	25	土	92,500	885,200	60,000	1,215,000	60,000	990,000	121,900	1,540,150	174.0%	126.8%	155.6%	128.3%
	26	日	100,800	986,000	60,000	1,275,000	60,000	1,050,000	194,000	1,734,150	175.9%	136.0%	165.2%	144.5%
		週計	429,200	986,000	350,000	1,275,000	320,000	1,050,000	492,200	1,734,150	175.9%	136.0%	165.2%	144.5%
	27	月	0	986,000	45,000	1,320,000	30,000	1,080,000	0	1,734,150	175.9%	131.4%	160.6%	144.5%
	28	火	41,700	1,027,700	45,000	1,365,000	30,000	1,110,000	3,500	1,737,650	169.1%	127.3%	156.5%	144.8%
	29	水	12,200	1,039,900	45,000	1,410,000	30,000	1,140,000	62,500	1,800,150	173.1%	127.7%	157.9%	150.0%
	30	木	45,800	1,085,700	45,000	1,455,000	30,000	1,170,000	38,600	1,838,750	169.4%	126.4%	157.2%	153.2%
	31	金	43,500	1,129,200	45,000	1,500,000	30,000	1,200,000	18,300	1,857,050	164.5%	123.8%	154.8%	154.8%
		土		1,129,200		1,500,000		1,200,000		1,857,050	164.5%	123.8%	154.8%	154.8%
		日		1,129,200		1,500,000		1,200,000		1,857,050	164.5%	123.8%	154.8%	154.8%
		週計	143,200	1,129,200	225,000	1,500,000	150,000	1,200,000	122,900	1,857,050	164.5%	123.8%	154.8%	154.8%
		月		1,129,200		1,500,000		1,200,000		1,857,050	164.5%	123.8%	154.8%	154.8%
		火		1,129,200		1,500,000		1,200,000		1,857,050	164.5%	123.8%	154.8%	154.8%
		週計	0	1,129,200	0	1,500,000	0	1,200,000	0	1,857,050	164.5%	123.8%	154.8%	154.8%
		月間計		1,129,200		1,500,000		1,200,000	1,857,050	1,857,050	164.5%	123.8%	154.8%	123.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	31,000	31,000	70,000	70,000	70,000	70,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	木	16,000	47,000	70,000	140,000	70,000	140,000	111,800	111,800	237.9%	79.9%	79.9%	3.1%
	3	金	134,600	181,600	70,000	210,000	70,000	210,000	67,200	179,000	98.6%	85.2%	85.2%	5.0%
	4	土	85,300	266,900	200,000	410,000	200,000	410,000	68,400	247,400	92.7%	60.3%	60.3%	6.9%
	5	日	114,200	381,100	200,000	610,000	200,000	610,000	13,500	260,900	68.5%	42.8%	42.8%	7.2%
		週計	381,100	381,100	610,000	610,000	610,000	610,000	260,900	260,900	68.5%	42.8%	42.8%	7.2%
	6	月	267,500	648,600	70,000	680,000	70,000	680,000	16,200	277,100	42.7%	40.8%	40.8%	7.7%
	7	火	58,200	706,800	70,000	750,000	70,000	750,000	7,200	284,300	40.2%	37.9%	37.9%	7.9%
	8	水	48,700	755,500	70,000	820,000	70,000	820,000	0	284,300	37.6%	34.7%	34.7%	7.9%
	9	木	60,900	816,400	70,000	890,000	70,000	890,000	76,800	361,100	44.2%	40.6%	40.6%	10.0%
	10	金	132,600	949,000	70,000	960,000	70,000	960,000	57,600	418,700	44.1%	43.6%	43.6%	11.6%
	11	土	37,700	986,700	200,000	1,160,000	200,000	1,160,000	17,100	435,800	44.2%	37.6%	37.6%	12.1%
	12	日	5,200	991,900	200,000	1,360,000	200,000	1,360,000	74,300	510,100	51.4%	37.5%	37.5%	14.2%
		週計	610,800	991,900	750,000	1,360,000	750,000	1,360,000	249,200	510,100	51.4%	37.5%	37.5%	14.2%
	13	月	74,200	1,066,100	70,000	1,430,000	70,000	1,430,000	64,600	574,700	53.9%	40.2%	40.2%	16.0%
	14	火	55,000	1,121,100	70,000	1,500,000	70,000	1,500,000	104,000	678,700	60.5%	45.2%	45.2%	18.9%
	15	水	38,000	1,159,100	70,000	1,570,000	70,000	1,570,000	61,900	740,600	63.9%	47.2%	47.2%	20.6%
	16	木	17,000	1,176,100	70,000	1,640,000	70,000	1,640,000	8,500	749,100	63.7%	45.7%	45.7%	20.8%
	17	金	72,500	1,248,600	70,000	1,710,000	70,000	1,710,000	21,000	770,100	61.7%	45.0%	45.0%	21.4%
	18	土	58,800	1,307,400	200,000	1,910,000	200,000	1,910,000	133,600	903,700	69.1%	47.3%	47.3%	25.1%
	19	日	615,200	1,922,600	200,000	2,110,000	200,000	2,110,000	16,000	919,700	47.8%	43.6%	43.6%	25.5%
		週計	930,700	1,922,600	750,000	2,110,000	750,000	2,110,000	409,600	919,700	47.8%	43.6%	43.6%	25.5%
	20	月	508,900	2,431,500	100,000	2,210,000	100,000	2,210,000	92,000	1,011,700	41.6%	45.8%	45.8%	28.1%
	21	火	423,000	2,854,500	70,000	2,280,000	70,000	2,280,000	54,600	1,066,300	37.4%	46.8%	46.8%	29.6%
	22	水	92,900	2,947,400	70,000	2,350,000	70,000	2,350,000	16,000	1,082,300	36.7%	46.1%	46.1%	30.1%
	23	木	33,000	2,980,400	150,000	2,500,000	150,000	2,500,000	60,100	1,142,400	38.3%	45.7%	45.7%	31.7%
	24	金	256,900	3,237,300	150,000	2,650,000	150,000	2,650,000	95,400	1,237,800	38.2%	46.7%	46.7%	34.4%
	25	土	60,600	3,297,900	300,000	2,950,000	300,000	2,950,000	138,500	1,376,300	41.7%	46.7%	46.7%	38.2%
	26	日	141,200	3,439,100	300,000	3,250,000	300,000	3,250,000	37,000	1,413,300	41.1%	43.5%	43.5%	39.3%
		週計	1,516,500	3,439,100	1,140,000	3,250,000	1,140,000	3,250,000	493,600	1,413,300	41.1%	43.5%	43.5%	39.3%
	27	月	42,500	3,481,600	70,000	3,320,000	70,000	3,320,000	32,300	1,445,600	41.5%	43.5%	43.5%	40.2%
	28	火	28,000	3,509,600	70,000	3,390,000	70,000	3,390,000	76,500	1,522,100	43.4%	44.9%	44.9%	42.3%
	29	水	12,900	3,522,500	70,000	3,460,000	70,000	3,460,000	7,600	1,529,700	43.4%	44.2%	44.2%	42.5%
	30	木	6,200	3,528,700	70,000	3,530,000	70,000	3,530,000	72,200	1,601,900	45.4%	44.7%	44.7%	44.5%
	31	金	73,000	3,601,700	70,000	3,600,000	70,000	3,600,000	7,500	1,609,400	44.7%	44.7%	44.7%	44.7%
		土		3,601,700		3,600,000		3,600,000		1,609,400	44.7%	44.7%	44.7%	44.7%
		日		3,601,700		3,600,000		3,600,000		1,609,400	44.7%	44.7%	44.7%	44.7%
		週計	162,600	3,601,700	350,000	3,600,000	350,000	3,600,000	196,100	1,609,400	44.7%	44.7%	44.7%	44.7%
		月		3,601,700		3,600,000		3,600,000		1,609,400	44.7%	44.7%	44.7%	44.7%
		火		3,601,700		3,600,000		3,600,000		1,609,400	44.7%	44.7%	44.7%	44.7%
		週計	0	3,601,700	0	3,600,000	0	3,600,000	0	1,609,400	44.7%	44.7%	44.7%	44.7%
		月間計		3,601,700		3,600,000		3,600,000	1,609,400	1,609,400	44.7%	44.7%	44.7%	44.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	120,500	120,500	130,000	130,000	140,000	140,000	47,000	47,000	39.0%	36.2%	33.6%	0.8%
	2	木	60,500	181,000	130,000	260,000	140,000	280,000	16,000	63,000	34.8%	24.2%	22.5%	1.1%
	3	金	167,000	348,000	130,000	390,000	140,000	420,000	100,400	163,400	47.0%	41.9%	38.9%	2.7%
	4	土	274,000	622,000	200,000	590,000	230,000	650,000	166,000	329,400	53.0%	55.8%	50.7%	5.5%
	5	日	158,500	780,500	200,000	790,000	230,000	880,000	222,400	551,800	70.7%	69.8%	62.7%	9.2%
		週計	780,500	780,500	790,000	790,000	880,000	880,000	551,800	551,800	70.7%	69.8%	62.7%	9.2%
	6	月	125,500	906,000	140,000	930,000	160,000	1,040,000	150,400	702,200	77.5%	75.5%	67.5%	11.7%
	7	火	68,500	974,500	140,000	1,070,000	160,000	1,200,000	214,500	916,700	94.1%	85.7%	76.4%	15.3%
	8	水	20,500	995,000	140,000	1,210,000	160,000	1,360,000	105,000	1,021,700	102.7%	84.4%	75.1%	17.0%
	9	木	78,000	1,073,000	140,000	1,350,000	160,000	1,520,000	190,000	1,211,700	112.9%	89.8%	79.7%	20.2%
	10	金	56,300	1,129,300	140,000	1,490,000	160,000	1,680,000	136,200	1,347,900	119.4%	90.5%	80.2%	22.5%
	11	土	144,300	1,273,600	200,000	1,690,000	220,000	1,900,000	124,000	1,471,900	115.6%	87.1%	77.5%	24.5%
	12	日	163,000	1,436,600	200,000	1,890,000	220,000	2,120,000	205,900	1,677,800	116.8%	88.8%	79.1%	28.0%
		週計	656,100	1,436,600	1,100,000	1,890,000	1,240,000	2,120,000	1,126,000	1,677,800	116.8%	88.8%	79.1%	28.0%
	13	月	79,000	1,515,600	140,000	2,030,000	160,000	2,280,000	126,400	1,804,200	119.0%	88.9%	79.1%	30.1%
	14	火	11,500	1,527,100	140,000	2,170,000	160,000	2,440,000	77,700	1,881,900	123.2%	86.7%	77.1%	31.4%
	15	水	113,500	1,640,600	140,000	2,310,000	160,000	2,600,000	141,500	2,023,400	123.3%	87.6%	77.8%	33.7%
	16	木	145,000	1,785,600	140,000	2,450,000	160,000	2,760,000	160,000	2,183,400	122.3%	89.1%	79.1%	36.4%
	17	金	334,800	2,120,400	140,000	2,590,000	160,000	2,920,000	208,500	2,391,900	112.8%	92.4%	81.9%	39.9%
	18	土	258,000	2,378,400	300,000	2,890,000	310,000	3,230,000	223,500	2,615,400	110.0%	90.5%	81.0%	43.6%
	19	日	357,500	2,735,900	300,000	3,190,000	310,000	3,540,000	203,000	2,818,400	103.0%	88.4%	79.6%	47.0%
		週計	1,299,300	2,735,900	1,300,000	3,190,000	1,420,000	3,540,000	1,140,600	2,818,400	103.0%	88.4%	79.6%	47.0%
	20	月	354,700	3,090,600	260,000	3,450,000	280,000	3,820,000	486,300	3,304,700	106.9%	95.8%	86.5%	55.1%
	21	火	191,500	3,282,100	150,000	3,600,000	170,000	3,990,000	90,000	3,394,700	103.4%	94.3%	85.1%	56.6%
	22	水	355,300	3,637,400	150,000	3,750,000	170,000	4,160,000	159,000	3,553,700	97.7%	94.8%	85.4%	59.2%
	23	木	106,000	3,743,400	150,000	3,900,000	170,000	4,330,000	88,000	3,641,700	97.3%	93.4%	84.1%	60.7%
	24	金	171,000	3,914,400	150,000	4,050,000	170,000	4,500,000	108,000	3,749,700	95.8%	92.6%	83.3%	62.5%
	25	土	259,400	4,173,800	250,000	4,300,000	290,000	4,790,000	314,150	4,063,850	97.4%	94.5%	84.8%	67.7%
	26	日	190,300	4,364,100	250,000	4,550,000	280,000	5,070,000	218,500	4,282,350	98.1%	94.1%	84.5%	71.4%
		週計	1,628,200	4,364,100	1,360,000	4,550,000	1,530,000	5,070,000	1,463,950	4,282,350	98.1%	94.1%	84.5%	71.4%
	27	月	163,500	4,527,600	170,000	4,720,000	190,000	5,260,000	52,200	4,334,550	95.7%	91.8%	82.4%	72.2%
	28	火	341,300	4,868,900	170,000	4,890,000	190,000	5,450,000	127,500	4,462,050	91.6%	91.2%	81.9%	74.4%
	29	水	252,500	5,121,400	170,000	5,060,000	190,000	5,640,000	164,100	4,626,150	90.3%	91.4%	82.0%	77.1%
	30	木	195,300	5,316,700	170,000	5,230,000	180,000	5,820,000	183,000	4,809,150	90.5%	92.0%	82.6%	80.2%
	31	金	79,200	5,395,900	170,000	5,400,000	180,000	6,000,000	175,950	4,985,100	92.4%	92.3%	83.1%	83.1%
		土		5,395,900		5,400,000		6,000,000		4,985,100	92.4%	92.3%	83.1%	83.1%
		日		5,395,900		5,400,000		6,000,000		4,985,100	92.4%	92.3%	83.1%	83.1%
		週計	1,031,800	5,395,900	850,000	5,400,000	930,000	6,000,000	702,750	4,985,100	92.4%	92.3%	83.1%	83.1%
		月		5,395,900		5,400,000		6,000,000		4,985,100	92.4%	92.3%	83.1%	83.1%
		火		5,395,900		5,400,000		6,000,000		4,985,100	92.4%	92.3%	83.1%	83.1%
		週計	0	5,395,900	0	5,400,000	0	6,000,000	0	4,985,100	92.4%	92.3%	83.1%	83.1%
		月間計		5,395,900		5,400,000		6,000,000	4,985,100		92.4%	92.3%	83.1%	92.3%