

## Dance With Dragon 小田急

2017年

8月予算

3,600,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	26,600	26,600	80,000	80,000	80,000	80,000	173,880	173,880	653.7%	217.4%	217.4%	4.8%
	2	水	234,750	261,350	80,000	160,000	80,000	160,000	98,000	271,880	104.0%	169.9%	169.9%	7.6%
	3	木	229,550	490,900	80,000	240,000	80,000	240,000	105,620	377,500	76.9%	157.3%	157.3%	10.5%
	4	金	159,500	650,400	120,000	360,000	120,000	360,000	122,610	500,110	76.9%	138.9%	138.9%	13.9%
	5	土	137,200	787,600	200,000	560,000	200,000	560,000	55,730	555,840	70.6%	99.3%	99.3%	15.4%
	6	日	120,800	908,400	200,000	760,000	200,000	760,000	108,740	664,580	73.2%	87.4%	87.4%	18.5%
	週計		908,400	908,400	760,000	760,000	760,000	760,000	664,580	664,580	73.2%	87.4%	87.4%	18.5%
	7	月	190,100	1,098,500	80,000	840,000	80,000	840,000	156,800	821,380	74.8%	97.8%	97.8%	22.8%
	8	火	88,330	1,186,830	80,000	920,000	80,000	920,000	105,820	927,200	78.1%	100.8%	100.8%	25.8%
	9	水	81,030	1,267,860	100,000	1,020,000	100,000	1,020,000	114,900	1,042,100	82.2%	102.2%	102.2%	28.9%
	10	木	412,400	1,680,260	100,000	1,120,000	100,000	1,120,000	115,300	1,157,400	68.9%	103.3%	103.3%	32.2%
	11	金	100,700	1,780,960	200,000	1,320,000	200,000	1,320,000	170,800	1,328,200	74.6%	100.6%	100.6%	36.9%
	12	土	50,880	1,831,840	250,000	1,570,000	250,000	1,570,000	83,950	1,412,150	77.1%	89.9%	89.9%	39.2%
	13	日	58,200	1,890,040	200,000	1,770,000	200,000	1,770,000	235,630	1,647,780	87.2%	93.1%	93.1%	45.8%
	週計		981,640	1,890,040	1,010,000	1,770,000	1,010,000	1,770,000	983,200	1,647,780	87.2%	93.1%	93.1%	45.8%
	14	月	65,100	1,955,140	80,000	1,850,000	80,000	1,850,000	277,710	1,925,490	98.5%	104.1%	104.1%	53.5%
	15	火	30,000	1,985,140	100,000	1,950,000	100,000	1,950,000	56,600	1,982,090	99.8%	101.6%	101.6%	55.1%
	16	水	114,800	2,099,940	100,000	2,050,000	100,000	2,050,000	144,900	2,126,990	101.3%	103.8%	103.8%	59.1%
	17	木	77,000	2,176,940	100,000	2,150,000	100,000	2,150,000	90,400	2,217,390	101.9%	103.1%	103.1%	61.6%
	18	金	65,280	2,242,220	100,000	2,250,000	100,000	2,250,000	237,800	2,455,190	109.5%	109.1%	109.1%	68.2%
	19	土	73,500	2,315,720	200,000	2,450,000	200,000	2,450,000	95,600	2,550,790	110.2%	104.1%	104.1%	70.9%
	20	日	69,790	2,385,510	150,000	2,600,000	150,000	2,600,000	114,320	2,665,110	111.7%	102.5%	102.5%	74.0%
	週計		495,470	2,385,510	830,000	2,600,000	830,000	2,600,000	1,017,330	2,665,110	111.7%	102.5%	102.5%	74.0%
	21	月		2,385,510	80,000	2,680,000	80,000	2,680,000	84,220	2,749,330	115.3%	102.6%	102.6%	76.4%
	22	火	57,930	2,443,440	80,000	2,760,000	80,000	2,760,000	239,200	2,988,530	122.3%	108.3%	108.3%	83.0%
	23	水	96,500	2,539,940	100,000	2,860,000	100,000	2,860,000	47,000	3,035,530	119.5%	106.1%	106.1%	84.3%
	24	木	149,300	2,689,240	100,000	2,960,000	100,000	2,960,000	28,300	3,063,830	113.9%	103.5%	103.5%	85.1%
	25	金	67,200	2,756,440	100,000	3,060,000	100,000	3,060,000	256,800	3,320,630	120.5%	108.5%	108.5%	92.2%
	26	土	89,740	2,846,180	150,000	3,210,000	150,000	3,210,000	190,100	3,510,730	123.3%	109.4%	109.4%	97.5%
	27	日	50,000	2,896,180	150,000	3,360,000	150,000	3,360,000	62,900	3,573,630	123.4%	106.4%	106.4%	99.3%
	週計		510,670	2,896,180	760,000	3,360,000	760,000	3,360,000	908,520	3,573,630	123.4%	106.4%	106.4%	99.3%
	28	月	52,160	2,948,340	70,000	3,430,000	70,000	3,430,000	130,000	3,703,630	125.6%	108.0%	108.0%	102.9%
	29	火	273,640	3,221,980	70,000	3,500,000	70,000	3,500,000	285,200	3,988,830	123.8%	114.0%	114.0%	110.8%
	30	水	26,480	3,248,460	50,000	3,550,000	50,000	3,550,000	290,100	4,278,930	131.7%	120.5%	120.5%	118.9%
	31	木	145,500	3,393,960	50,000	3,600,000	50,000	3,600,000	68,600	4,347,530	128.1%	120.8%	120.8%	120.8%
		金		3,393,960		3,600,000		3,600,000		4,347,530	128.1%	120.8%	120.8%	120.8%
		土		3,393,960		3,600,000		3,600,000		4,347,530	128.1%	120.8%	120.8%	120.8%
		日		3,393,960		3,600,000		3,600,000		4,347,530	128.1%	120.8%	120.8%	120.8%
	週計		497,780	3,393,960	240,000	3,600,000	240,000	3,600,000	773,900	4,347,530	128.1%	120.8%	120.8%	120.8%
		月		3,393,960		3,600,000		3,600,000		4,347,530	128.1%	120.8%	120.8%	120.8%
		火		3,393,960		3,600,000		3,600,000		4,347,530	128.1%	120.8%	120.8%	120.8%
	週計		0	3,393,960	0	3,600,000	0	3,600,000	0	4,347,530	128.1%	120.8%	120.8%	120.8%
	月間計			3,393,960		3,600,000		3,600,000		4,347,530	128.1%	120.8%	120.8%	120.8%

## Dance With Dragon 横浜高島屋

2017年

8月予算

2,600,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	123,330	123,330	100,000	100,000	90,000	90,000	48,500	48,500	39.3%	48.5%	53.9%	1.9%
	2	水	136,200	259,530	100,000	200,000	90,000	180,000	113,900	162,400	62.6%	81.2%	90.2%	6.2%
	3	木	330,200	589,730	100,000	300,000	90,000	270,000	25,130	187,530	31.8%	62.5%	69.5%	7.2%
	4	金	38,190	627,920	100,000	400,000	90,000	360,000	67,200	254,730	40.6%	63.7%	70.8%	9.8%
	5	土	246,200	874,120	160,000	560,000	140,000	500,000	15,500	270,230	30.9%	48.3%	54.0%	10.4%
	6	日	175,130	1,049,250	210,000	770,000	190,000	690,000	72,800	343,030	32.7%	44.5%	49.7%	13.2%
	週計		1,049,250	1,049,250	770,000	770,000	690,000	690,000	343,030	343,030	32.7%	44.5%	49.7%	13.2%
	7	月	34,000	1,083,250	70,000	840,000	60,000	750,000	191,190	534,220	49.3%	63.6%	71.2%	20.5%
	8	火	33,000	1,116,250	70,000	910,000	60,000	810,000	7,800	542,020	48.6%	59.6%	66.9%	20.8%
	9	水	181,650	1,297,900	70,000	980,000	60,000	870,000	23,150	565,170	43.5%	57.7%	65.0%	21.7%
	10	木	89,460	1,387,360	70,000	1,050,000	60,000	930,000	21,100	586,270	42.3%	55.8%	63.0%	22.5%
	11	金	83,760	1,471,120	150,000	1,200,000	140,000	1,070,000	177,700	763,970	51.9%	63.7%	71.4%	29.4%
	12	土	24,320	1,495,440	150,000	1,350,000	140,000	1,210,000	117,000	880,970	58.9%	65.3%	72.8%	33.9%
	13	日	38,300	1,533,740	200,000	1,550,000	190,000	1,400,000	184,840	1,065,810	69.5%	68.8%	76.1%	41.0%
	週計		484,490	1,533,740	780,000	1,550,000	710,000	1,400,000	722,780	1,065,810	69.5%	68.8%	76.1%	41.0%
	14	月	65,900	1,599,640	70,000	1,620,000	50,000	1,450,000	86,880	1,152,690	72.1%	71.2%	79.5%	44.3%
	15	火	29,400	1,629,040	70,000	1,690,000	50,000	1,500,000	49,380	1,202,070	73.8%	71.1%	80.1%	46.2%
	16	水	33,900	1,662,940	70,000	1,760,000	50,000	1,550,000	18,000	1,220,070	73.4%	69.3%	78.7%	46.9%
	17	木	157,700	1,820,640	70,000	1,830,000	50,000	1,600,000	121,330	1,341,400	73.7%	73.3%	83.8%	51.6%
	18	金	24,400	1,845,040	70,000	1,900,000	50,000	1,650,000	87,310	1,428,710	77.4%	75.2%	86.6%	55.0%
	19	土	153,800	1,998,840	150,000	2,050,000	140,000	1,790,000	186,300	1,615,010	80.8%	78.8%	90.2%	62.1%
	20	日	58,100	2,056,940	150,000	2,200,000	140,000	1,930,000	44,240	1,659,250	80.7%	75.4%	86.0%	63.8%
	週計		523,200	2,056,940	650,000	2,200,000	530,000	1,930,000	593,440	1,659,250	80.7%	75.4%	86.0%	63.8%
	21	月	40,600	2,097,540	60,000	2,260,000	50,000	1,980,000	38,900	1,698,150	81.0%	75.1%	85.8%	65.3%
	22	火	85,100	2,182,640	60,000	2,320,000	50,000	2,030,000	66,060	1,764,210	80.8%	76.0%	86.9%	67.9%
	23	水	107,300	2,289,940	60,000	2,380,000	50,000	2,080,000	90,990	1,855,200	81.0%	77.9%	89.2%	71.4%
	24	木	116,400	2,406,340	60,000	2,440,000	50,000	2,130,000	92,300	1,947,500	80.9%	79.8%	91.4%	74.9%
	25	金	53,060	2,459,400	60,000	2,500,000	50,000	2,180,000	343,190	2,290,690	93.1%	91.6%	105.1%	88.1%
	26	土	47,600	2,507,000	130,000	2,630,000	100,000	2,280,000	55,000	2,345,690	93.6%	89.2%	102.9%	90.2%
	27	日	20,000	2,527,000	130,000	2,760,000	120,000	2,400,000	70,680	2,416,370	95.6%	87.5%	100.7%	92.9%
	週計		470,060	2,527,000	560,000	2,760,000	470,000	2,400,000	757,120	2,416,370	95.6%	87.5%	100.7%	92.9%
	28	月	28,360	2,555,360	60,000	2,820,000	50,000	2,450,000	19,770	2,436,140	95.3%	86.4%	99.4%	93.7%
	29	火	37,600	2,592,960	60,000	2,880,000	50,000	2,500,000	52,890	2,489,030	96.0%	86.4%	99.6%	95.7%
	30	水	23,800	2,616,760	60,000	2,940,000	50,000	2,550,000	13,300	2,502,330	95.6%	85.1%	98.1%	96.2%
	31	木	42,980	2,659,740	60,000	3,000,000	50,000	2,600,000	29,400	2,531,730	95.2%	84.4%	97.4%	97.4%
		金		2,659,740		3,000,000		2,600,000		2,531,730	95.2%	84.4%	97.4%	97.4%
		土		2,659,740		3,000,000		2,600,000		2,531,730	95.2%	84.4%	97.4%	97.4%
		日		2,659,740		3,000,000		2,600,000		2,531,730	95.2%	84.4%	97.4%	97.4%
	週計		132,740	2,659,740	240,000	3,000,000	200,000	2,600,000	115,360	2,531,730	95.2%	84.4%	97.4%	97.4%
		月		2,659,740		3,000,000		2,600,000		2,531,730	95.2%	84.4%	97.4%	97.4%
		火		2,659,740		3,000,000		2,600,000		2,531,730	95.2%	84.4%	97.4%	97.4%
	週計		0	2,659,740	0	3,000,000	0	2,600,000	0	2,531,730	95.2%	84.4%	97.4%	97.4%
	月間計			2,659,740		3,000,000		2,600,000		2,531,730	95.2%	84.4%	97.4%	84.4%

## Dance With Dragon 東京大丸

2017年

8月予算

3,900,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	173,620	173,620	120,000	120,000	120,000	120,000	34,800	34,800	20.0%	29.0%	29.0%	0.9%
	2	水	194,620	368,240	120,000	240,000	120,000	240,000	108,740	143,540	39.0%	59.8%	59.8%	3.7%
	3	木	144,120	512,360	120,000	360,000	120,000	360,000	6,510	150,050	29.3%	41.7%	41.7%	3.8%
	4	金	196,030	708,390	130,000	490,000	130,000	490,000	362,100	512,150	72.3%	104.5%	104.5%	13.1%
	5	土	49,700	758,090	140,000	630,000	140,000	630,000	129,600	641,750	84.7%	101.9%	101.9%	16.5%
	6	日	156,600	914,690	140,000	770,000	140,000	770,000	64,300	706,050	77.2%	91.7%	91.7%	18.1%
		週計	914,690	914,690	770,000	770,000	770,000	770,000	706,050	706,050	77.2%	91.7%	91.7%	18.1%
	7	月	16,520	931,210	130,000	900,000	130,000	900,000	174,540	880,590	94.6%	97.8%	97.8%	22.6%
	8	火	0	931,210	130,000	1,030,000	130,000	1,030,000	65,520	946,110	101.6%	91.9%	91.9%	24.3%
	9	水	69,430	1,000,640	130,000	1,160,000	130,000	1,160,000	249,110	1,195,220	119.4%	103.0%	103.0%	30.6%
	10	木	88,900	1,089,540	130,000	1,290,000	130,000	1,290,000	92,700	1,287,920	118.2%	99.8%	99.8%	33.0%
	11	金	173,900	1,263,440	150,000	1,440,000	150,000	1,440,000	173,580	1,461,500	115.7%	101.5%	101.5%	37.5%
	12	土	23,900	1,287,340	150,000	1,590,000	150,000	1,590,000	168,230	1,629,730	126.6%	102.5%	102.5%	41.8%
	13	日	40,520	1,327,860	150,000	1,740,000	150,000	1,740,000	23,900	1,653,630	124.5%	95.0%	95.0%	42.4%
		週計	413,170	1,327,860	970,000	1,740,000	970,000	1,740,000	947,580	1,653,630	124.5%	95.0%	95.0%	42.4%
	14	月	113,500	1,441,360	130,000	1,870,000	130,000	1,870,000	33,810	1,687,440	117.1%	90.2%	90.2%	43.3%
	15	火	197,100	1,638,460	130,000	2,000,000	130,000	2,000,000	74,340	1,761,780	107.5%	88.1%	88.1%	45.2%
	16	水	358,300	1,996,760	130,000	2,130,000	130,000	2,130,000	58,100	1,819,880	91.1%	85.4%	85.4%	46.7%
	17	木	185,000	2,181,760	130,000	2,260,000	130,000	2,260,000	110,600	1,930,480	88.5%	85.4%	85.4%	49.5%
	18	金	131,130	2,312,890	130,000	2,390,000	130,000	2,390,000	53,500	1,983,980	85.8%	83.0%	83.0%	50.9%
	19	土	25,900	2,338,790	150,000	2,540,000	150,000	2,540,000	27,300	2,011,280	86.0%	79.2%	79.2%	51.6%
	20	日	80,000	2,418,790	150,000	2,690,000	150,000	2,690,000	141,100	2,152,380	89.0%	80.0%	80.0%	55.2%
		週計	1,090,930	2,418,790	950,000	2,690,000	950,000	2,690,000	498,750	2,152,380	89.0%	80.0%	80.0%	55.2%
	21	月	49,000	2,467,790	110,000	2,800,000	110,000	2,800,000	43,180	2,195,560	89.0%	78.4%	78.4%	56.3%
	22	火	69,650	2,537,440	110,000	2,910,000	110,000	2,910,000	124,400	2,319,960	91.4%	79.7%	79.7%	59.5%
	23	水	74,300	2,611,740	110,000	3,020,000	110,000	3,020,000	98,400	2,418,360	92.6%	80.1%	80.1%	62.0%
	24	木	691,100	3,302,840	120,000	3,140,000	120,000	3,140,000	49,300	2,467,660	74.7%	78.6%	78.6%	63.3%
	25	金	51,800	3,354,640	120,000	3,260,000	120,000	3,260,000	40,900	2,508,560	74.8%	76.9%	76.9%	64.3%
	26	土	294,780	3,649,420	120,000	3,380,000	120,000	3,380,000	184,230	2,692,790	73.8%	79.7%	79.7%	69.0%
	27	日	33,330	3,682,750	120,000	3,500,000	120,000	3,500,000	269,420	2,962,210	80.4%	84.6%	84.6%	76.0%
		週計	1,263,960	3,682,750	810,000	3,500,000	810,000	3,500,000	809,830	2,962,210	80.4%	84.6%	84.6%	76.0%
	28	月	29,040	3,711,790	100,000	3,600,000	100,000	3,600,000	107,800	3,070,010	82.7%	85.3%	85.3%	78.7%
	29	火	11,900	3,723,690	100,000	3,700,000	100,000	3,700,000	5,500	3,075,510	82.6%	83.1%	83.1%	78.9%
	30	水	48,900	3,772,590	100,000	3,800,000	100,000	3,800,000	18,830	3,094,340	82.0%	81.4%	81.4%	79.3%
	31	木	0	3,772,590	100,000	3,900,000	100,000	3,900,000	258,700	3,353,040	88.9%	86.0%	86.0%	86.0%
		金		3,772,590		3,900,000		3,900,000		3,353,040	88.9%	86.0%	86.0%	86.0%
		土		3,772,590		3,900,000		3,900,000		3,353,040	88.9%	86.0%	86.0%	86.0%
		日		3,772,590		3,900,000		3,900,000		3,353,040	88.9%	86.0%	86.0%	86.0%
		週計	89,840	3,772,590	400,000	3,900,000	400,000	3,900,000	390,830	3,353,040	88.9%	86.0%	86.0%	86.0%
		月		3,772,590		3,900,000		3,900,000		3,353,040	88.9%	86.0%	86.0%	86.0%
		火		3,772,590		3,900,000		3,900,000		3,353,040	88.9%	86.0%	86.0%	86.0%
		週計	0	3,772,590	0	3,900,000	0	3,900,000	0	3,353,040	88.9%	86.0%	86.0%	86.0%
		月間計		3,772,590		3,900,000		3,900,000		3,353,040	88.9%	86.0%	86.0%	86.0%

サンエー 府中伊勢丹

2017年

8月予算

3,200,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	136,410	136,410	100,000	100,000	90,000	90,000	6,900	6,900	5.1%	6.9%	7.7%	0.2%
	2	水	30,070	166,480	100,000	200,000	90,000	180,000	99,500	106,400	63.9%	53.2%	59.1%	3.3%
	3	木	91,550	258,030	100,000	300,000	90,000	270,000	48,550	154,950	60.1%	51.7%	57.4%	4.8%
	4	金	85,020	343,050	100,000	400,000	90,000	360,000	55,750	210,700	61.4%	52.7%	58.5%	6.6%
	5	土	56,620	399,670	170,000	570,000	160,000	520,000	124,950	335,650	84.0%	58.9%	64.5%	10.5%
	6	日	287,080	686,750	170,000	740,000	160,000	680,000	97,200	432,850	63.0%	58.5%	63.7%	13.5%
		週計	686,750	686,750	740,000	740,000	680,000	680,000	432,850	432,850	63.0%	58.5%	63.7%	13.5%
	7	月	168,050	854,800	120,000	860,000	120,000	800,000	69,400	502,250	58.8%	58.4%	62.8%	15.7%
	8	火	45,700	900,500	120,000	980,000	120,000	920,000	96,100	598,350	66.4%	61.1%	65.0%	18.7%
	9	水	89,470	989,970	120,000	1,100,000	120,000	1,040,000	96,700	695,050	70.2%	63.2%	66.8%	21.7%
	10	木	125,380	1,115,350	120,000	1,220,000	120,000	1,160,000	160,900	855,950	76.7%	70.2%	73.8%	26.7%
	11	金	139,920	1,255,270	120,000	1,340,000	120,000	1,280,000	158,250	1,014,200	80.8%	75.7%	79.2%	31.7%
	12	土	249,010	1,504,280	170,000	1,510,000	170,000	1,450,000	130,050	1,144,250	76.1%	75.8%	78.9%	35.8%
	13	日	120,200	1,624,480	170,000	1,680,000	170,000	1,620,000	82,250	1,226,500	75.5%	73.0%	75.7%	38.3%
		週計	937,730	1,624,480	940,000	1,680,000	940,000	1,620,000	793,650	1,226,500	75.5%	73.0%	75.7%	38.3%
	14	月	67,550	1,692,030	120,000	1,800,000	110,000	1,730,000	17,600	1,244,100	73.5%	69.1%	71.9%	38.9%
	15	火	98,050	1,790,080	120,000	1,920,000	110,000	1,840,000	107,400	1,351,500	75.5%	70.4%	73.5%	42.2%
	16	水	37,550	1,827,630	120,000	2,040,000	110,000	1,950,000	44,100	1,395,600	76.4%	68.4%	71.6%	43.6%
	17	木	69,600	1,897,230	120,000	2,160,000	110,000	2,060,000	36,100	1,431,700	75.5%	66.3%	69.5%	44.7%
	18	金	116,360	2,013,590	120,000	2,280,000	110,000	2,170,000	65,200	1,496,900	74.3%	65.7%	69.0%	46.8%
	19	土	100,800	2,114,390	120,000	2,400,000	110,000	2,280,000	44,750	1,541,650	72.9%	64.2%	67.6%	48.2%
	20	日	46,000	2,160,390	120,000	2,520,000	110,000	2,390,000	66,900	1,608,550	74.5%	63.8%	67.3%	50.3%
		週計	535,910	2,160,390	840,000	2,520,000	770,000	2,390,000	382,050	1,608,550	74.5%	63.8%	67.3%	50.3%
	21	月	31,950	2,192,340	50,000	2,570,000	50,000	2,440,000	112,300	1,720,850	78.5%	67.0%	70.5%	53.8%
	22	火	28,900	2,221,240		2,570,000		2,440,000		1,720,850	77.5%	67.0%	70.5%	53.8%
	23	水		2,221,240	100,000	2,670,000	110,000	2,550,000	166,300	1,887,150	85.0%	70.7%	74.0%	59.0%
	24	木	283,660	2,504,900	100,000	2,770,000	110,000	2,660,000	70,800	1,957,950	78.2%	70.7%	73.6%	61.2%
	25	金	122,900	2,627,800	100,000	2,870,000	110,000	2,770,000	58,750	2,016,700	76.7%	70.3%	72.8%	63.0%
	26	土	93,200	2,721,000	110,000	2,980,000	120,000	2,890,000	204,100	2,220,800	81.6%	74.5%	76.8%	69.4%
	27	日	83,450	2,804,450	110,000	3,090,000	120,000	3,010,000	109,650	2,330,450	83.1%	75.4%	77.4%	72.8%
		週計	644,060	2,804,450	570,000	3,090,000	620,000	3,010,000	721,900	2,330,450	83.1%	75.4%	77.4%	72.8%
	28	月	140,800	2,945,250	50,000	3,140,000	50,000	3,060,000	72,500	2,402,950	81.6%	76.5%	78.5%	75.1%
	29	火	112,600	3,057,850		3,140,000		3,060,000		2,402,950	78.6%	76.5%	78.5%	75.1%
	30	水	0	3,057,850	80,000	3,220,000	70,000	3,130,000	64,200	2,467,150	80.7%	76.6%	78.8%	77.1%
	31	木	192,450	3,250,300	80,000	3,300,000	70,000	3,200,000	66,050	2,533,200	77.9%	76.8%	79.2%	79.2%
		金		3,250,300		3,300,000		3,200,000		2,533,200	77.9%	76.8%	79.2%	79.2%
		土		3,250,300		3,300,000		3,200,000		2,533,200	77.9%	76.8%	79.2%	79.2%
		日		3,250,300		3,300,000		3,200,000		2,533,200	77.9%	76.8%	79.2%	79.2%
		週計	445,850	3,250,300	210,000	3,300,000	190,000	3,200,000	202,750	2,533,200	77.9%	76.8%	79.2%	79.2%
		月		3,250,300		3,300,000		3,200,000		2,533,200	77.9%	76.8%	79.2%	79.2%
		火		3,250,300		3,300,000		3,200,000		2,533,200	77.9%	76.8%	79.2%	79.2%
		週計	0	3,250,300	0	3,300,000	0	3,200,000	0	2,533,200	77.9%	76.8%	79.2%	79.2%
		月間計		3,250,300		3,300,000		3,200,000		2,533,200	77.9%	76.8%	79.2%	76.8%

## super hakka 有楽町

2017年

8月予算

1,700,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	52,000	52,000	60,000	60,000	50,000	50,000	42,450	42,450	81.6%	70.8%	84.9%	2.5%
	2	水	54,950	106,950	60,000	120,000	50,000	100,000	104,900	147,350	137.8%	122.8%	147.4%	8.7%
	3	木	47,610	154,560	60,000	180,000	50,000	150,000	58,850	206,200	133.4%	114.6%	137.5%	12.1%
	4	金	111,830	266,390	60,000	240,000	50,000	200,000	20,380	226,580	85.1%	94.4%	113.3%	13.3%
	5	土	55,010	321,400	70,000	310,000	70,000	270,000	42,000	268,580	83.6%	86.6%	99.5%	15.8%
	6	日	35,450	356,850	60,000	370,000	60,000	330,000	84,500	353,080	98.9%	95.4%	107.0%	20.8%
	週計		356,850	356,850	370,000	370,000	330,000	330,000	353,080	353,080	98.9%	95.4%	107.0%	20.8%
	7	月	21,400	378,250	60,000	430,000	50,000	380,000	28,000	381,080	100.7%	88.6%	100.3%	22.4%
	8	火	64,300	442,550	60,000	490,000	50,000	430,000	62,250	443,330	100.2%	90.5%	103.1%	26.1%
	9	水	79,220	521,770	60,000	550,000	50,000	480,000	30,800	474,130	90.9%	86.2%	98.8%	27.9%
	10	木	140,760	662,530	60,000	610,000	50,000	530,000	63,680	537,810	81.2%	88.2%	101.5%	31.6%
	11	金	44,960	707,490	60,000	670,000	50,000	580,000	92,120	629,930	89.0%	94.0%	108.6%	37.1%
	12	土	43,200	750,690	80,000	750,000	70,000	650,000	78,920	708,850	94.4%	94.5%	109.1%	41.7%
	13	日	29,560	780,250	70,000	820,000	70,000	720,000	51,580	760,430	97.5%	92.7%	105.6%	44.7%
	週計		423,400	780,250	450,000	820,000	390,000	720,000	407,350	760,430	97.5%	92.7%	105.6%	44.7%
	14	月	45,400	825,650	50,000	870,000	50,000	770,000	26,120	786,550	95.3%	90.4%	102.1%	46.3%
	15	火	82,100	907,750	50,000	920,000	50,000	820,000	2,380	788,930	86.9%	85.8%	96.2%	46.4%
	16	水		907,750	50,000	970,000	50,000	870,000	45,480	834,410	91.9%	86.0%	95.9%	49.1%
	17	木	56,560	964,310	50,000	1,020,000	50,000	920,000	24,800	859,210	89.1%	84.2%	93.4%	50.5%
	18	金	80,500	1,044,810	50,000	1,070,000	50,000	970,000	100,280	959,490	91.8%	89.7%	98.9%	56.4%
	19	土	122,800	1,167,610	80,000	1,150,000	80,000	1,050,000	79,200	1,038,690	89.0%	90.3%	98.9%	61.1%
	20	日	32,400	1,200,010	70,000	1,220,000	70,000	1,120,000	3,560	1,042,250	86.9%	85.4%	93.1%	61.3%
	週計		419,760	1,200,010	400,000	1,220,000	400,000	1,120,000	281,820	1,042,250	86.9%	85.4%	93.1%	61.3%
	21	月	8,900	1,208,910	50,000	1,270,000	50,000	1,170,000	5,600	1,047,850	86.7%	82.5%	89.6%	61.6%
	22	火	72,160	1,281,070	50,000	1,320,000	50,000	1,220,000	51,500	1,099,350	85.8%	83.3%	90.1%	64.7%
	23	水	2,760	1,283,830		1,320,000		1,220,000		1,099,350	85.6%	83.3%	90.1%	64.7%
	24	木	78,300	1,362,130	50,000	1,370,000	50,000	1,270,000	15,160	1,114,510	81.8%	81.4%	87.8%	65.6%
	25	金	63,060	1,425,190	50,000	1,420,000	50,000	1,320,000	54,360	1,168,870	82.0%	82.3%	88.6%	68.8%
	26	土	69,500	1,494,690	80,000	1,500,000	80,000	1,400,000	64,820	1,233,690	82.5%	82.2%	88.1%	72.6%
	27	日	9,800	1,504,490	70,000	1,570,000	70,000	1,470,000	29,400	1,263,090	84.0%	80.5%	85.9%	74.3%
	週計		304,480	1,504,490	350,000	1,570,000	350,000	1,470,000	220,840	1,263,090	84.0%	80.5%	85.9%	74.3%
	28	月	85,000	1,589,490	60,000	1,630,000	60,000	1,530,000	80,780	1,343,870	84.5%	82.4%	87.8%	79.1%
	29	火	6,000	1,595,490	50,000	1,680,000	50,000	1,580,000	132,400	1,476,270	92.5%	87.9%	93.4%	86.8%
	30	水	8,900	1,604,390	60,000	1,740,000	60,000	1,640,000	53,520	1,529,790	95.4%	87.9%	93.3%	90.0%
	31	木	21,000	1,625,390	60,000	1,800,000	60,000	1,700,000	12,800	1,542,590	94.9%	85.7%	90.7%	90.7%
		金		1,625,390		1,800,000		1,700,000		1,542,590	94.9%	85.7%	90.7%	90.7%
		土		1,625,390		1,800,000		1,700,000		1,542,590	94.9%	85.7%	90.7%	90.7%
		日		1,625,390		1,800,000		1,700,000		1,542,590	94.9%	85.7%	90.7%	90.7%
	週計		120,900	1,625,390	230,000	1,800,000	230,000	1,700,000	279,500	1,542,590	94.9%	85.7%	90.7%	90.7%
		月		1,625,390		1,800,000		1,700,000		1,542,590	94.9%	85.7%	90.7%	90.7%
		火		1,625,390		1,800,000		1,700,000		1,542,590	94.9%	85.7%	90.7%	90.7%
	週計		0	1,625,390	0	1,800,000	0	1,700,000	0	1,542,590	94.9%	85.7%	90.7%	90.7%
	月間計			1,625,390		1,800,000		1,700,000		1,542,590	94.9%	85.7%	90.7%	85.7%

小田急ナイキ

2017年

8月予算

13,100,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	402,000	402,000	500,000	500,000	450,000	450,000	382,000	382,000	95.0%	76.4%	84.9%	2.9%
	2	水	557,000	959,000	500,000	1,000,000	450,000	900,000	426,000	808,000	84.3%	80.8%	89.8%	6.2%
	3	木	428,000	1,387,000	500,000	1,500,000	450,000	1,350,000	255,000	1,063,000	76.6%	70.9%	78.7%	8.1%
	4	金	532,000	1,919,000	500,000	2,000,000	450,000	1,800,000	395,000	1,458,000	76.0%	72.9%	81.0%	11.1%
	5	土	391,000	2,310,000	750,000	2,750,000	650,000	2,450,000	629,000	2,087,000	90.3%	75.9%	85.2%	15.9%
	6	日	597,000	2,907,000	750,000	3,500,000	650,000	3,100,000	697,000	2,784,000	95.8%	79.5%	89.8%	21.3%
		週計	2,907,000	2,907,000	3,500,000	3,500,000	3,100,000	3,100,000	2,784,000	2,784,000	95.8%	79.5%	89.8%	21.3%
	7	月	746,000	3,653,000	500,000	4,000,000	300,000	3,400,000	370,000	3,154,000	86.3%	78.9%	92.8%	24.1%
	8	火	349,000	4,002,000	500,000	4,500,000	400,000	3,800,000	433,000	3,587,000	89.6%	79.7%	94.4%	27.4%
	9	水	438,000	4,440,000	500,000	5,000,000	400,000	4,200,000	319,000	3,906,000	88.0%	78.1%	93.0%	29.8%
	10	木	442,000	4,882,000	500,000	5,500,000	400,000	4,600,000	386,000	4,292,000	87.9%	78.0%	93.3%	32.8%
	11	金	640,000	5,522,000	600,000	6,100,000	400,000	5,000,000	628,000	4,920,000	89.1%	80.7%	98.4%	37.6%
	12	土	451,000	5,973,000	700,000	6,800,000	550,000	5,550,000	695,000	5,615,000	94.0%	82.6%	101.2%	42.9%
	13	日	494,000	6,467,000	700,000	7,500,000	550,000	6,100,000	633,000	6,248,000	96.6%	83.3%	102.4%	47.7%
		週計	3,560,000	6,467,000	4,000,000	7,500,000	3,000,000	6,100,000	3,464,000	6,248,000	96.6%	83.3%	102.4%	47.7%
	14	月	717,000	7,184,000	500,000	8,000,000	300,000	6,400,000	448,000	6,696,000	93.2%	83.7%	104.6%	51.1%
	15	火	378,000	7,562,000	300,000	8,300,000	450,000	6,850,000	518,000	7,214,000	95.4%	86.9%	105.3%	55.1%
	16	水	346,000	7,908,000	300,000	8,600,000	450,000	7,300,000	453,000	7,667,000	97.0%	89.2%	105.0%	58.5%
	17	木	403,000	8,311,000	300,000	8,900,000	450,000	7,750,000	359,000	8,026,000	96.6%	90.2%	103.6%	61.3%
	18	金	296,740	8,607,740	500,000	9,400,000	450,000	8,200,000	486,000	8,512,000	98.9%	90.6%	103.8%	65.0%
	19	土	311,000	8,918,740	650,000	10,050,000	600,000	8,800,000	496,000	9,008,000	101.0%	89.6%	102.4%	68.8%
	20	日	396,000	9,314,740	650,000	10,700,000	600,000	9,400,000	484,000	9,492,000	101.9%	88.7%	101.0%	72.5%
		週計	2,847,740	9,314,740	3,200,000	10,700,000	3,300,000	9,400,000	3,244,000	9,492,000	101.9%	88.7%	101.0%	72.5%
	21	月	439,000	9,753,740	500,000	11,200,000	300,000	9,700,000	406,000	9,898,000	101.5%	88.4%	102.0%	75.6%
	22	火	0	9,753,740	300,000	11,500,000	300,000	10,000,000	352,000	10,250,000	105.1%	89.1%	102.5%	78.2%
	23	水	260,000	10,013,740	300,000	11,800,000	300,000	10,300,000	337,000	10,587,000	105.7%	89.7%	102.8%	80.8%
	24	木	353,000	10,366,740	300,000	12,100,000	300,000	10,600,000	255,000	10,842,000	104.6%	89.6%	102.3%	82.8%
	25	金	301,000	10,667,740	300,000	12,400,000	300,000	10,900,000	450,000	11,292,000	105.9%	91.1%	103.6%	86.2%
	26	土	352,000	11,019,740	450,000	12,850,000	500,000	11,400,000	548,000	11,840,000	107.4%	92.1%	103.9%	90.4%
	27	日	478,000	11,497,740	450,000	13,300,000	500,000	11,900,000	578,000	12,418,000	108.0%	93.4%	104.4%	94.8%
		週計	2,183,000	11,497,740	2,600,000	13,300,000	2,500,000	11,900,000	2,926,000	12,418,000	108.0%	93.4%	104.4%	94.8%
	28	月	495,000	11,992,740	300,000	13,600,000	300,000	12,200,000	264,000	12,682,000	105.7%	93.3%	104.0%	96.8%
	29	火	216,000	12,208,740	300,000	13,900,000	300,000	12,500,000	376,000	13,058,000	107.0%	93.9%	104.5%	99.7%
	30	水	191,000	12,399,740	300,000	14,200,000	300,000	12,800,000	387,000	13,445,000	108.4%	94.7%	105.0%	102.6%
	31	木	418,000	12,817,740	300,000	14,500,000	300,000	13,100,000	266,000	13,711,000	107.0%	94.6%	104.7%	104.7%
		金		12,817,740		14,500,000		13,100,000		13,711,000	107.0%	94.6%	104.7%	104.7%
		土		12,817,740		14,500,000		13,100,000		13,711,000	107.0%	94.6%	104.7%	104.7%
		日		12,817,740		14,500,000		13,100,000		13,711,000	107.0%	94.6%	104.7%	104.7%
		週計	1,320,000	12,817,740	1,200,000	14,500,000	1,200,000	13,100,000	1,293,000	13,711,000	107.0%	94.6%	104.7%	104.7%
		月		12,817,740		14,500,000		13,100,000		13,711,000	107.0%	94.6%	104.7%	104.7%
		火		12,817,740		14,500,000		13,100,000		13,711,000	107.0%	94.6%	104.7%	104.7%
		週計	0	12,817,740	0	14,500,000	0	13,100,000	0	13,711,000	107.0%	94.6%	104.7%	104.7%
		月間計		12,817,740		14,500,000		13,100,000		13,711,000	107.0%	94.6%	104.7%	94.6%



## アンパシー小田急

2017年

8月予算

2,200,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	58,400	58,400	80,000	80,000	80,000	80,000	22,400	22,400	38.4%	28.0%	28.0%	1.0%
	2	水	80,370	138,770	80,000	160,000	80,000	160,000	72,500	94,900	68.4%	59.3%	59.3%	4.3%
	3	木	49,940	188,710	80,000	240,000	80,000	240,000	10,500	105,400	55.9%	43.9%	43.9%	4.8%
	4	金	42,530	231,240	80,000	320,000	80,000	320,000	59,900	165,300	71.5%	51.7%	51.7%	7.5%
	5	土	149,948	381,188	110,000	430,000	110,000	430,000	27,300	192,600	50.5%	44.8%	44.8%	8.8%
	6	日	42,730	423,918	120,000	550,000	120,000	550,000	16,170	208,770	49.2%	38.0%	38.0%	9.5%
	週計		423,918	423,918	550,000	550,000	550,000	550,000	208,770	208,770	49.2%	38.0%	38.0%	9.5%
	7	月	117,360	541,278	70,000	620,000	70,000	620,000	45,000	253,770	46.9%	40.9%	40.9%	11.5%
	8	火	62,880	604,158	70,000	690,000	70,000	690,000	29,360	283,130	46.9%	41.0%	41.0%	12.9%
	9	水	123,600	727,758	70,000	760,000	70,000	760,000	15,400	298,530	41.0%	39.3%	39.3%	13.6%
	10	木	33,870	761,628	70,000	830,000	70,000	830,000	57,020	355,550	46.7%	42.8%	42.8%	16.2%
	11	金	91,790	853,418	120,000	950,000	120,000	950,000	73,620	429,170	50.3%	45.2%	45.2%	19.5%
	12	土	88,830	942,248	120,000	1,070,000	120,000	1,070,000	209,310	638,480	67.8%	59.7%	59.7%	29.0%
	13	日	140,284	1,082,532	120,000	1,190,000	120,000	1,190,000	96,710	735,190	67.9%	61.8%	61.8%	33.4%
	週計		658,614	1,082,532	640,000	1,190,000	640,000	1,190,000	526,420	735,190	67.9%	61.8%	61.8%	33.4%
	14	月	38,460	1,120,992	50,000	1,240,000	50,000	1,240,000	90,750	825,940	73.7%	66.6%	66.6%	37.5%
	15	火	44,505	1,165,497	50,000	1,290,000	50,000	1,290,000	33,705	859,645	73.8%	66.6%	66.6%	39.1%
	16	水	43,680	1,209,177	50,000	1,340,000	50,000	1,340,000	40,790	900,435	74.5%	67.2%	67.2%	40.9%
	17	木	12,000	1,221,177	50,000	1,390,000	50,000	1,390,000	37,990	938,425	76.8%	67.5%	67.5%	42.7%
	18	金	80,650	1,301,827	50,000	1,440,000	50,000	1,440,000	114,640	1,053,065	80.9%	73.1%	73.1%	47.9%
	19	土	22,140	1,323,967	100,000	1,540,000	100,000	1,540,000	21,400	1,074,465	81.2%	69.8%	69.8%	48.8%
	20	日	154,130	1,478,097	100,000	1,640,000	100,000	1,640,000	22,400	1,096,865	74.2%	66.9%	66.9%	49.9%
	週計		395,565	1,478,097	450,000	1,640,000	450,000	1,640,000	361,675	1,096,865	74.2%	66.9%	66.9%	49.9%
	21	月	60,800	1,538,897	40,000	1,680,000	40,000	1,680,000	154,825	1,251,690	81.3%	74.5%	74.5%	56.9%
	22	火	48,890	1,587,787	40,000	1,720,000	40,000	1,720,000	11,660	1,263,350	79.6%	73.5%	73.5%	57.4%
	23	水	28,500	1,616,287	40,000	1,760,000	40,000	1,760,000	73,700	1,337,050	82.7%	76.0%	76.0%	60.8%
	24	木	0	1,616,287	40,000	1,800,000	40,000	1,800,000	49,700	1,386,750	85.8%	77.0%	77.0%	63.0%
	25	金	10,500	1,626,787	40,000	1,840,000	40,000	1,840,000	26,700	1,413,450	86.9%	76.8%	76.8%	64.2%
	26	土	79,800	1,706,587	100,000	1,940,000	100,000	1,940,000	93,090	1,506,540	88.3%	77.7%	77.7%	68.5%
	27	日	52,724	1,759,311	100,000	2,040,000	100,000	2,040,000	11,500	1,518,040	86.3%	74.4%	74.4%	69.0%
	週計		281,214	1,759,311	400,000	2,040,000	400,000	2,040,000	421,175	1,518,040	86.3%	74.4%	74.4%	69.0%
	28	月	47,800	1,807,111	40,000	2,080,000	40,000	2,080,000	15,000	1,533,040	84.8%	73.7%	73.7%	69.7%
	29	火	5,200	1,812,311	40,000	2,120,000	40,000	2,120,000	16,450	1,549,490	85.5%	73.1%	73.1%	70.4%
	30	水	26,240	1,838,551	40,000	2,160,000	40,000	2,160,000	61,050	1,610,540	87.6%	74.6%	74.6%	73.2%
	31	木	100,015	1,938,566	40,000	2,200,000	40,000	2,200,000	24,500	1,635,040	84.3%	74.3%	74.3%	74.3%
		金		1,938,566		2,200,000		2,200,000		1,635,040	84.3%	74.3%	74.3%	74.3%
		土		1,938,566		2,200,000		2,200,000		1,635,040	84.3%	74.3%	74.3%	74.3%
		日		1,938,566		2,200,000		2,200,000		1,635,040	84.3%	74.3%	74.3%	74.3%
	週計		179,255	1,938,566	160,000	2,200,000	160,000	2,200,000	117,000	1,635,040	84.3%	74.3%	74.3%	74.3%
		月		1,938,566		2,200,000		2,200,000		1,635,040	84.3%	74.3%	74.3%	74.3%
		火		1,938,566		2,200,000		2,200,000		1,635,040	84.3%	74.3%	74.3%	74.3%
	週計		0	1,938,566	0	2,200,000	0	2,200,000	0	1,635,040	84.3%	74.3%	74.3%	74.3%
	月間計			1,938,566		2,200,000		2,200,000		1,635,040	84.3%	74.3%	74.3%	74.3%

## サンエー 蒲田

2017年

8月予算

4,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	184,860	184,860	120,000	120,000	120,000	120,000	150,500	150,500	81.4%	125.4%	125.4%	3.3%
	2	水	246,700	431,560	120,000	240,000	120,000	240,000	82,600	233,100	54.0%	97.1%	97.1%	5.2%
	3	木	126,100	557,660	120,000	360,000	120,000	360,000	218,250	451,350	80.9%	125.4%	125.4%	10.0%
	4	金	165,710	723,370	200,000	560,000	200,000	560,000	223,400	674,750	93.3%	120.5%	120.5%	15.0%
	5	土	252,900	976,270	200,000	760,000	200,000	760,000	188,200	862,950	88.4%	113.5%	113.5%	19.2%
	6	日	130,950	1,107,220	180,000	940,000	180,000	940,000	154,150	1,017,100	91.9%	108.2%	108.2%	22.6%
	週計		1,107,220	1,107,220	940,000	940,000	940,000	940,000	1,017,100	1,017,100	91.9%	108.2%	108.2%	22.6%
	7	月	164,450	1,271,670	150,000	1,090,000	150,000	1,090,000	113,700	1,130,800	88.9%	103.7%	103.7%	25.1%
	8	火	264,000	1,535,670	150,000	1,240,000	150,000	1,240,000	76,800	1,207,600	78.6%	97.4%	97.4%	26.8%
	9	水	70,120	1,605,790	150,000	1,390,000	150,000	1,390,000	145,350	1,352,950	84.3%	97.3%	97.3%	30.1%
	10	木	123,620	1,729,410	150,000	1,540,000	150,000	1,540,000	129,300	1,482,250	85.7%	96.3%	96.3%	32.9%
	11	金	195,350	1,924,760	200,000	1,740,000	200,000	1,740,000	111,940	1,594,190	82.8%	91.6%	91.6%	35.4%
	12	土	173,710	2,098,470	200,000	1,940,000	200,000	1,940,000	205,810	1,800,000	85.8%	92.8%	92.8%	40.0%
	13	日	131,470	2,229,940	180,000	2,120,000	180,000	2,120,000	67,935	1,867,935	83.8%	88.1%	88.1%	41.5%
	週計		1,122,720	2,229,940	1,180,000	2,120,000	1,180,000	2,120,000	850,835	1,867,935	83.8%	88.1%	88.1%	41.5%
	14	月	159,450	2,389,390	120,000	2,240,000	120,000	2,240,000	54,640	1,922,575	80.5%	85.8%	85.8%	42.7%
	15	火	104,490	2,493,880	150,000	2,390,000	150,000	2,390,000	82,480	2,005,055	80.4%	83.9%	83.9%	44.6%
	16	水	105,350	2,599,230	120,000	2,510,000	120,000	2,510,000	101,950	2,107,005	81.1%	83.9%	83.9%	46.8%
	17	木	242,050	2,841,280	120,000	2,630,000	120,000	2,630,000	109,850	2,216,855	78.0%	84.3%	84.3%	49.3%
	18	金	119,680	2,960,960	170,000	2,800,000	170,000	2,800,000	83,600	2,300,455	77.7%	82.2%	82.2%	51.1%
	19	土	161,750	3,122,710	170,000	2,970,000	170,000	2,970,000	62,200	2,362,655	75.7%	79.6%	79.6%	52.5%
	20	日	206,450	3,329,160	170,000	3,140,000	170,000	3,140,000	201,100	2,563,755	77.0%	81.6%	81.6%	57.0%
	週計		1,099,220	3,329,160	1,020,000	3,140,000	1,020,000	3,140,000	695,820	2,563,755	77.0%	81.6%	81.6%	57.0%
	21	月	74,650	3,403,810	120,000	3,260,000	120,000	3,260,000	114,650	2,678,405	78.7%	82.2%	82.2%	59.5%
	22	火	23,000	3,426,810	120,000	3,380,000	120,000	3,380,000	101,550	2,779,955	81.1%	82.2%	82.2%	61.8%
	23	水	170,550	3,597,360	120,000	3,500,000	120,000	3,500,000	54,450	2,834,405	78.8%	81.0%	81.0%	63.0%
	24	木	93,400	3,690,760	120,000	3,620,000	120,000	3,620,000	23,250	2,857,655	77.4%	78.9%	78.9%	63.5%
	25	金	128,870	3,819,630	120,000	3,740,000	120,000	3,740,000	105,470	2,963,125	77.6%	79.2%	79.2%	65.8%
	26	土	111,940	3,931,570	180,000	3,920,000	180,000	3,920,000	120,550	3,083,675	78.4%	78.7%	78.7%	68.5%
	27	日	152,300	4,083,870	180,000	4,100,000	180,000	4,100,000	172,900	3,256,575	79.7%	79.4%	79.4%	72.4%
	週計		754,710	4,083,870	960,000	4,100,000	960,000	4,100,000	692,820	3,256,575	79.7%	79.4%	79.4%	72.4%
	28	月	86,170	4,170,040	100,000	4,200,000	100,000	4,200,000	123,650	3,380,225	81.1%	80.5%	80.5%	75.1%
	29	火	147,400	4,317,440	100,000	4,300,000	100,000	4,300,000	136,750	3,516,975	81.5%	81.8%	81.8%	78.2%
	30	水	97,560	4,415,000	100,000	4,400,000	100,000	4,400,000	173,200	3,690,175	83.6%	83.9%	83.9%	82.0%
	31	木	55,800	4,470,800	100,000	4,500,000	100,000	4,500,000	124,100	3,814,275	85.3%	84.8%	84.8%	84.8%
		金		4,470,800		4,500,000		4,500,000		3,814,275	85.3%	84.8%	84.8%	84.8%
		土		4,470,800		4,500,000		4,500,000		3,814,275	85.3%	84.8%	84.8%	84.8%
		日		4,470,800		4,500,000		4,500,000		3,814,275	85.3%	84.8%	84.8%	84.8%
	週計		386,930	4,470,800	400,000	4,500,000	400,000	4,500,000	557,700	3,814,275	85.3%	84.8%	84.8%	84.8%
		月		4,470,800		4,500,000		4,500,000		3,814,275	85.3%	84.8%	84.8%	84.8%
		火		4,470,800		4,500,000		4,500,000		3,814,275	85.3%	84.8%	84.8%	84.8%
	週計		0	4,470,800	0	4,500,000	0	4,500,000	0	3,814,275	85.3%	84.8%	84.8%	84.8%
	月間計			4,470,800		4,500,000		4,500,000		3,814,275	85.3%	84.8%	84.8%	84.8%



## 池西ナイキ

2017年

8月予算

9,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	286,170	286,170	300,000	300,000	300,000	300,000	270,300	270,300	94.5%	90.1%	90.1%	2.9%
	2	水	310,890	597,060	300,000	600,000	300,000	600,000	275,300	545,600	91.4%	90.9%	90.9%	5.8%
	3	木	305,350	902,410	300,000	900,000	300,000	900,000	278,700	824,300	91.3%	91.6%	91.6%	8.8%
	4	金	342,460	1,244,870	300,000	1,200,000	300,000	1,200,000	216,000	1,040,300	83.6%	86.7%	86.7%	11.1%
	5	土	288,160	1,533,030	500,000	1,700,000	500,000	1,700,000	358,880	1,399,180	91.3%	82.3%	82.3%	14.9%
	6	日	329,680	1,862,710	500,000	2,200,000	500,000	2,200,000	495,680	1,894,860	101.7%	86.1%	86.1%	20.2%
		週計	1,862,710	1,862,710	2,200,000	2,200,000	2,200,000	2,200,000	1,894,860	1,894,860	101.7%	86.1%	86.1%	20.2%
	7	月	455,170	2,317,880	250,000	2,450,000	250,000	2,450,000	267,790	2,162,650	93.3%	88.3%	88.3%	23.0%
	8	火	292,350	2,610,230	250,000	2,700,000	250,000	2,700,000	176,400	2,339,050	89.6%	86.6%	86.6%	24.9%
	9	水	282,470	2,892,700	250,000	2,950,000	250,000	2,950,000	333,660	2,672,710	92.4%	90.6%	90.6%	28.4%
	10	木	240,570	3,133,270	300,000	3,250,000	300,000	3,250,000	219,270	2,891,980	92.3%	89.0%	89.0%	30.8%
	11	金	445,280	3,578,550	500,000	3,750,000	500,000	3,750,000	402,050	3,294,030	92.0%	87.8%	87.8%	35.0%
	12	土	446,030	4,024,580	500,000	4,250,000	500,000	4,250,000	532,600	3,826,630	95.1%	90.0%	90.0%	40.7%
	13	日	383,400	4,407,980	500,000	4,750,000	500,000	4,750,000	367,410	4,194,040	95.1%	88.3%	88.3%	44.6%
		週計	2,545,270	4,407,980	2,550,000	4,750,000	2,550,000	4,750,000	2,299,180	4,194,040	95.1%	88.3%	88.3%	44.6%
	14	月	366,060	4,774,040	250,000	5,000,000	250,000	5,000,000	335,280	4,529,320	94.9%	90.6%	90.6%	48.2%
	15	火	335,900	5,109,940	250,000	5,250,000	250,000	5,250,000	243,200	4,772,520	93.4%	90.9%	90.9%	50.8%
	16	水	324,070	5,434,010	250,000	5,500,000	250,000	5,500,000	192,080	4,964,600	91.4%	90.3%	90.3%	52.8%
	17	木	296,740	5,730,750	250,000	5,750,000	250,000	5,750,000	309,690	5,274,290	92.0%	91.7%	91.7%	56.1%
	18	金	221,340	5,952,090	250,000	6,000,000	250,000	6,000,000	292,480	5,566,770	93.5%	92.8%	92.8%	59.2%
	19	土	330,430	6,282,520	400,000	6,400,000	400,000	6,400,000	272,350	5,839,120	92.9%	91.2%	91.2%	62.1%
	20	日	293,070	6,575,590	400,000	6,800,000	400,000	6,800,000	342,260	6,181,380	94.0%	90.9%	90.9%	65.8%
		週計	2,167,610	6,575,590	2,050,000	6,800,000	2,050,000	6,800,000	1,987,340	6,181,380	94.0%	90.9%	90.9%	65.8%
	21	月	362,320	6,937,910	200,000	7,000,000	200,000	7,000,000	135,400	6,316,780	91.0%	90.2%	90.2%	67.2%
	22	火	129,440	7,067,350	200,000	7,200,000	200,000	7,200,000	266,420	6,583,200	93.1%	91.4%	91.4%	70.0%
	23	水	204,800	7,272,150	200,000	7,400,000	200,000	7,400,000	148,300	6,731,500	92.6%	91.0%	91.0%	71.6%
	24	木	207,624	7,479,774	200,000	7,600,000	200,000	7,600,000	232,000	6,963,500	93.1%	91.6%	91.6%	74.1%
	25	金	204,519	7,684,293	200,000	7,800,000	200,000	7,800,000	294,900	7,258,400	94.5%	93.1%	93.1%	77.2%
	26	土	310,839	7,995,132	400,000	8,200,000	400,000	8,200,000	246,900	7,505,300	93.9%	91.5%	91.5%	79.8%
	27	日	281,146	8,276,278	400,000	8,600,000	400,000	8,600,000	268,900	7,774,200	93.9%	90.4%	90.4%	82.7%
		週計	1,700,688	8,276,278	1,800,000	8,600,000	1,800,000	8,600,000	1,592,820	7,774,200	93.9%	90.4%	90.4%	82.7%
	28	月	341,184	8,617,462	200,000	8,800,000	200,000	8,800,000	193,000	7,967,200	92.5%	90.5%	90.5%	84.8%
	29	火	137,234	8,754,696	200,000	9,000,000	200,000	9,000,000	193,500	8,160,700	93.2%	90.7%	90.7%	86.8%
	30	水	140,897	8,895,593	200,000	9,200,000	200,000	9,200,000	236,300	8,397,000	94.4%	91.3%	91.3%	89.3%
	31	木	249,276	9,144,869	200,000	9,400,000	200,000	9,400,000	248,400	8,645,400	94.5%	92.0%	92.0%	92.0%
		金		9,144,869		9,400,000		9,400,000		8,645,400	94.5%	92.0%	92.0%	92.0%
		土		9,144,869		9,400,000		9,400,000		8,645,400	94.5%	92.0%	92.0%	92.0%
		日		9,144,869		9,400,000		9,400,000		8,645,400	94.5%	92.0%	92.0%	92.0%
		週計	868,591	9,144,869	800,000	9,400,000	800,000	9,400,000	871,200	8,645,400	94.5%	92.0%	92.0%	92.0%
		月		9,144,869		9,400,000		9,400,000		8,645,400	94.5%	92.0%	92.0%	92.0%
		火		9,144,869		9,400,000		9,400,000		8,645,400	94.5%	92.0%	92.0%	92.0%
		週計	0	9,144,869	0	9,400,000	0	9,400,000	0	8,645,400	94.5%	92.0%	92.0%	92.0%
		月間計		9,144,869		9,400,000		9,400,000		8,645,400	94.5%	92.0%	92.0%	92.0%

カップ 三田

2017年

8月予算

5,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	61,842	61,842	100,000	100,000	100,000	100,000	68,045	68,045	110.0%	68.0%	68.0%	1.3%
	2	水	130,010	191,852	100,000	200,000	100,000	200,000	54,980	123,025	64.1%	61.5%	61.5%	2.3%
	3	木	135,745	327,597	100,000	300,000	100,000	300,000	56,607	179,632	54.8%	59.9%	59.9%	3.4%
	4	金	100,301	427,898	100,000	400,000	100,000	400,000	53,765	233,397	54.5%	58.3%	58.3%	4.4%
	5	土	71,130	499,028	200,000	600,000	200,000	600,000	195,993	429,390	86.0%	71.6%	71.6%	8.1%
	6	日	87,844	586,872	250,000	850,000	250,000	850,000	262,152	691,542	117.8%	81.4%	81.4%	13.0%
	週計		586,872	586,872	850,000	850,000	850,000	850,000	691,542	691,542	117.8%	81.4%	81.4%	13.0%
	7	月	227,852	814,724	100,000	950,000	100,000	950,000	16,005	707,547	86.8%	74.5%	74.5%	13.3%
	8	火	78,843	893,567	100,000	1,050,000	100,000	1,050,000	34,960	742,507	83.1%	70.7%	70.7%	14.0%
	9	水	54,474	948,041	100,000	1,150,000	100,000	1,150,000	104,182	846,689	89.3%	73.6%	73.6%	16.0%
	10	木	73,808	1,021,849	100,000	1,250,000	100,000	1,250,000	100,872	947,561	92.7%	75.8%	75.8%	17.9%
	11	金	152,561	1,174,410	100,000	1,350,000	100,000	1,350,000	187,588	1,135,149	96.7%	84.1%	84.1%	21.4%
	12	土	329,658	1,504,068	200,000	1,550,000	200,000	1,550,000	206,207	1,341,356	89.2%	86.5%	86.5%	25.3%
	13	日	227,026	1,731,094	250,000	1,800,000	250,000	1,800,000	168,001	1,509,357	87.2%	83.9%	83.9%	28.5%
	週計		1,144,222	1,731,094	950,000	1,800,000	950,000	1,800,000	817,815	1,509,357	87.2%	83.9%	83.9%	28.5%
	14	月	296,343	2,027,437	100,000	1,900,000	100,000	1,900,000	154,300	1,663,657	82.1%	87.6%	87.6%	31.4%
	15	火	233,823	2,261,260	100,000	2,000,000	100,000	2,000,000	202,173	1,865,830	82.5%	93.3%	93.3%	35.2%
	16	水	209,935	2,471,195	100,000	2,100,000	100,000	2,100,000	143,188	2,009,018	81.3%	95.7%	95.7%	37.9%
	17	木	98,886	2,570,081	100,000	2,200,000	100,000	2,200,000	107,750	2,116,768	82.4%	96.2%	96.2%	39.9%
	18	金	114,763	2,684,844	300,000	2,500,000	300,000	2,500,000	203,664	2,320,432	86.4%	92.8%	92.8%	43.8%
	19	土	221,848	2,906,692	300,000	2,800,000	250,000	2,750,000	296,854	2,617,286	90.0%	93.5%	95.2%	49.4%
	20	日	218,187	3,124,879	350,000	3,150,000	250,000	3,000,000	175,286	2,792,572	89.4%	88.7%	93.1%	52.7%
	週計		1,393,785	3,124,879	1,350,000	3,150,000	1,200,000	3,000,000	1,283,215	2,792,572	89.4%	88.7%	93.1%	52.7%
	21	月	468,273	3,593,152	250,000	3,400,000	250,000	3,250,000	206,301	2,998,873	83.5%	88.2%	92.3%	56.6%
	22	火	134,780	3,727,932	250,000	3,650,000	250,000	3,500,000	67,016	3,065,889	82.2%	84.0%	87.6%	57.8%
	23	水	176,808	3,904,740	300,000	3,950,000	300,000	3,800,000	101,270	3,167,159	81.1%	80.2%	83.3%	59.8%
	24	木	248,906	4,153,646	300,000	4,250,000	300,000	4,100,000	120,695	3,287,854	79.2%	77.4%	80.2%	62.0%
	25	金	154,426	4,308,072	300,000	4,550,000	250,000	4,350,000	145,109	3,432,963	79.7%	75.4%	78.9%	64.8%
	26	土	134,849	4,442,921	300,000	4,850,000	250,000	4,600,000	135,996	3,568,959	80.3%	73.6%	77.6%	67.3%
	27	日	312,351	4,755,272	350,000	5,200,000	300,000	4,900,000	289,305	3,858,264	81.1%	74.2%	78.7%	72.8%
	週計		1,630,393	4,755,272	2,050,000	5,200,000	1,900,000	4,900,000	1,065,692	3,858,264	81.1%	74.2%	78.7%	72.8%
	28	月	306,925	5,062,197	100,000	5,300,000	100,000	5,000,000	121,697	3,979,961	78.6%	75.1%	79.6%	75.1%
	29	火	66,300	5,128,497	100,000	5,400,000	100,000	5,100,000	20,260	4,000,221	78.0%	74.1%	78.4%	75.5%
	30	水	77,784	5,206,281	100,000	5,500,000	100,000	5,200,000	91,638	4,091,859	78.6%	74.4%	78.7%	77.2%
	31	木	100,710	5,306,991	100,000	5,600,000	100,000	5,300,000	88,957	4,180,816	78.8%	74.7%	78.9%	78.9%
		金		5,306,991		5,600,000		5,300,000		4,180,816	78.8%	74.7%	78.9%	78.9%
		土		5,306,991		5,600,000		5,300,000		4,180,816	78.8%	74.7%	78.9%	78.9%
		日		5,306,991		5,600,000		5,300,000		4,180,816	78.8%	74.7%	78.9%	78.9%
	週計		551,719	5,306,991	400,000	5,600,000	400,000	5,300,000	322,552	4,180,816	78.8%	74.7%	78.9%	78.9%
		月		5,306,991		5,600,000		5,300,000		4,180,816	78.8%	74.7%	78.9%	78.9%
		火		5,306,991		5,600,000		5,300,000		4,180,816	78.8%	74.7%	78.9%	78.9%
	週計		0	5,306,991	0	5,600,000	0	5,300,000	0	4,180,816	78.8%	74.7%	78.9%	78.9%
	月間計			5,306,991		5,600,000		5,300,000		4,180,816	78.8%	74.7%	78.9%	74.7%

ナイキ梅田阪急

2017年

8月予算

8,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	241,500	241,500	250,000	250,000	250,000	250,000	192,650	192,650	79.8%	77.1%	77.1%	2.4%
	2	水	342,300	583,800	250,000	500,000	250,000	500,000	229,400	422,050	72.3%	84.4%	84.4%	5.3%
	3	木	216,500	800,300	250,000	750,000	250,000	750,000	237,150	659,200	82.4%	87.9%	87.9%	8.2%
	4	金	301,700	1,102,000	250,000	1,000,000	250,000	1,000,000	299,950	959,150	87.0%	95.9%	95.9%	12.0%
	5	土	159,900	1,261,900	400,000	1,400,000	350,000	1,350,000	350,800	1,309,950	103.8%	93.6%	97.0%	16.4%
	6	日	341,500	1,603,400	350,000	1,750,000	300,000	1,650,000	359,250	1,669,200	104.1%	95.4%	101.2%	20.9%
	週計		1,603,400	1,603,400	1,750,000	1,750,000	1,650,000	1,650,000	1,669,200	1,669,200	104.1%	95.4%	101.2%	20.9%
	7	月	403,800	2,007,200	250,000	2,000,000	250,000	1,900,000	211,200	1,880,400	93.7%	94.0%	99.0%	23.5%
	8	火	167,600	2,174,800	250,000	2,250,000	250,000	2,150,000	212,300	2,092,700	96.2%	93.0%	97.3%	26.2%
	9	水	174,100	2,348,900	250,000	2,500,000	250,000	2,400,000	230,100	2,322,800	98.9%	92.9%	96.8%	29.0%
	10	木	252,900	2,601,800	250,000	2,750,000	250,000	2,650,000	387,200	2,710,000	104.2%	98.5%	102.3%	33.9%
	11	金	324,500	2,926,300	400,000	3,150,000	350,000	3,000,000	329,900	3,039,900	103.9%	96.5%	101.3%	38.0%
	12	土	342,100	3,268,400	400,000	3,550,000	350,000	3,350,000	287,300	3,327,200	101.8%	93.7%	99.3%	41.6%
	13	日	418,600	3,687,000	350,000	3,900,000	350,000	3,700,000	510,200	3,837,400	104.1%	98.4%	103.7%	48.0%
	週計		2,083,600	3,687,000	2,150,000	3,900,000	2,050,000	3,700,000	2,168,200	3,837,400	104.1%	98.4%	103.7%	48.0%
	14	月	435,900	4,122,900	250,000	4,150,000	250,000	3,950,000	360,500	4,197,900	101.8%	101.2%	106.3%	52.5%
	15	火	293,700	4,416,600	250,000	4,400,000	250,000	4,200,000	355,500	4,553,400	103.1%	103.5%	108.4%	56.9%
	16	水	415,400	4,832,000	250,000	4,650,000	250,000	4,450,000	208,100	4,761,500	98.5%	102.4%	107.0%	59.5%
	17	木	201,900	5,033,900	250,000	4,900,000	250,000	4,700,000	280,700	5,042,200	100.2%	102.9%	107.3%	63.0%
	18	金	113,100	5,147,000	250,000	5,150,000	250,000	4,950,000	227,100	5,269,300	102.4%	102.3%	106.5%	65.9%
	19	土	227,400	5,374,400	400,000	5,550,000	350,000	5,300,000	256,000	5,525,300	102.8%	99.6%	104.3%	69.1%
	20	日	346,500	5,720,900	350,000	5,900,000	300,000	5,600,000	286,100	5,811,400	101.6%	98.5%	103.8%	72.6%
	週計		2,033,900	5,720,900	2,000,000	5,900,000	1,900,000	5,600,000	1,974,000	5,811,400	101.6%	98.5%	103.8%	72.6%
	21	月	380,100	6,101,000	250,000	6,150,000	200,000	5,800,000	198,400	6,009,800	98.5%	97.7%	103.6%	75.1%
	22	火	75,800	6,176,800	250,000	6,400,000	200,000	6,000,000	156,800	6,166,600	99.8%	96.4%	102.8%	77.1%
	23	水	246,400	6,423,200	250,000	6,650,000	200,000	6,200,000	310,300	6,476,900	100.8%	97.4%	104.5%	81.0%
	24	木	134,400	6,557,600	250,000	6,900,000	200,000	6,400,000	230,300	6,707,200	102.3%	97.2%	104.8%	83.8%
	25	金	164,400	6,722,000	200,000	7,100,000	200,000	6,600,000	127,700	6,834,900	101.7%	96.3%	103.6%	85.4%
	26	土	201,200	6,923,200	300,000	7,400,000	300,000	6,900,000	180,500	7,015,400	101.3%	94.8%	101.7%	87.7%
	27	日	283,600	7,206,800	300,000	7,700,000	300,000	7,200,000	415,200	7,430,600	103.1%	96.5%	103.2%	92.9%
	週計		1,485,900	7,206,800	1,800,000	7,700,000	1,600,000	7,200,000	1,619,200	7,430,600	103.1%	96.5%	103.2%	92.9%
	28	月	219,200	7,426,000	200,000	7,900,000	200,000	7,400,000	323,000	7,753,600	104.4%	98.1%	104.8%	96.9%
	29	火	201,400	7,627,400	200,000	8,100,000	200,000	7,600,000	226,700	7,980,300	104.6%	98.5%	105.0%	99.8%
	30	水	132,900	7,760,300	200,000	8,300,000	200,000	7,800,000	197,800	8,178,100	105.4%	98.5%	104.8%	102.2%
	31	木	156,500	7,916,800	200,000	8,500,000	200,000	8,000,000	158,000	8,336,100	105.3%	98.1%	104.2%	104.2%
		金		7,916,800		8,500,000		8,000,000		8,336,100	105.3%	98.1%	104.2%	104.2%
		土		7,916,800		8,500,000		8,000,000		8,336,100	105.3%	98.1%	104.2%	104.2%
		日		7,916,800		8,500,000		8,000,000		8,336,100	105.3%	98.1%	104.2%	104.2%
	週計		710,000	7,916,800	800,000	8,500,000	800,000	8,000,000	905,500	8,336,100	105.3%	98.1%	104.2%	104.2%
		月		7,916,800		8,500,000		8,000,000		8,336,100	105.3%	98.1%	104.2%	104.2%
		火		7,916,800		8,500,000		8,000,000		8,336,100	105.3%	98.1%	104.2%	104.2%
	週計		0	7,916,800	0	8,500,000	0	8,000,000	0	8,336,100	105.3%	98.1%	104.2%	104.2%
	月間計			7,916,800		8,500,000		8,000,000		8,336,100	105.3%	98.1%	104.2%	98.1%

ナイキ池東

2017年

8月予算

2,350,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	90,040	90,040	80,000	80,000	80,000	80,000	60,750	60,750	67.5%	75.9%	75.9%	2.6%
	2	水	52,200	142,240	80,000	160,000	80,000	160,000	60,250	121,000	85.1%	75.6%	75.6%	5.1%
	3	木	75,150	217,390	80,000	240,000	80,000	240,000	104,100	225,100	103.5%	93.8%	93.8%	9.6%
	4	金	128,250	345,640	80,000	320,000	80,000	320,000	131,150	356,250	103.1%	111.3%	111.3%	15.2%
	5	土	61,050	406,690	100,000	420,000	100,000	420,000	100,680	456,930	112.4%	108.8%	108.8%	19.4%
	6	日	87,080	493,770	110,000	530,000	110,000	530,000	215,240	672,170	136.1%	126.8%	126.8%	28.6%
		週計	493,770	493,770	530,000	530,000	530,000	530,000	672,170	672,170	136.1%	126.8%	126.8%	28.6%
	7	月	87,336	581,106	80,000	610,000	80,000	610,000	45,530	717,700	123.5%	117.7%	117.7%	30.5%
	8	火	95,550	676,656	80,000	690,000	80,000	690,000	45,100	762,800	112.7%	110.6%	110.6%	32.5%
	9	水	75,910	752,566	80,000	770,000	80,000	770,000	44,580	807,380	107.3%	104.9%	104.9%	34.4%
	10	木	32,910	785,476	90,000	860,000	90,000	860,000	63,150	870,530	110.8%	101.2%	101.2%	37.0%
	11	金	129,340	914,816	140,000	1,000,000	140,000	1,000,000	177,150	1,047,680	114.5%	104.8%	104.8%	44.6%
	12	土	133,500	1,048,316	150,000	1,150,000	150,000	1,150,000	72,770	1,120,450	106.9%	97.4%	97.4%	47.7%
	13	日	135,130	1,183,446	100,000	1,250,000	100,000	1,250,000	112,850	1,233,300	104.2%	98.7%	98.7%	52.5%
		週計	689,676	1,183,446	720,000	1,250,000	720,000	1,250,000	561,130	1,233,300	104.2%	98.7%	98.7%	52.5%
	14	月	70,555	1,254,001	70,000	1,320,000	70,000	1,320,000	54,700	1,288,000	102.7%	97.6%	97.6%	54.8%
	15	火	65,724	1,319,725	70,000	1,390,000	70,000	1,390,000	38,800	1,326,800	100.5%	95.5%	95.5%	56.5%
	16	水	66,460	1,386,185	70,000	1,460,000	70,000	1,460,000	93,100	1,419,900	102.4%	97.3%	97.3%	60.4%
	17	木		1,386,185	70,000	1,530,000	70,000	1,530,000	81,050	1,500,950	108.3%	98.1%	98.1%	63.9%
	18	金	48,280	1,434,465	70,000	1,600,000	70,000	1,600,000	47,400	1,548,350	107.9%	96.8%	96.8%	65.9%
	19	土	50,600	1,485,065	100,000	1,700,000	100,000	1,700,000	72,370	1,620,720	109.1%	95.3%	95.3%	69.0%
	20	日	77,600	1,562,665	100,000	1,800,000	100,000	1,800,000	118,100	1,738,820	111.3%	96.6%	96.6%	74.0%
		週計	379,219	1,562,665	550,000	1,800,000	550,000	1,800,000	505,520	1,738,820	111.3%	96.6%	96.6%	74.0%
	21	月	125,220	1,687,885	50,000	1,850,000	50,000	1,850,000	51,250	1,790,070	106.1%	96.8%	96.8%	76.2%
	22	火	30,440	1,718,325	50,000	1,900,000	50,000	1,900,000	35,900	1,825,970	106.3%	96.1%	96.1%	77.7%
	23	水	58,530	1,776,855		1,900,000		1,900,000		1,825,970	102.8%	96.1%	96.1%	77.7%
	24	木	61,970	1,838,825	60,000	1,960,000	60,000	1,960,000	57,830	1,883,800	102.4%	96.1%	96.1%	80.2%
	25	金	73,975	1,912,800	60,000	2,020,000	60,000	2,020,000	68,200	1,952,000	102.0%	96.6%	96.6%	83.1%
	26	土	40,380	1,953,180	80,000	2,100,000	80,000	2,100,000	79,300	2,031,300	104.0%	96.7%	96.7%	86.4%
	27	日	46,315	1,999,495	90,000	2,190,000	90,000	2,190,000	56,750	2,088,050	104.4%	95.3%	95.3%	88.9%
		週計	436,830	1,999,495	390,000	2,190,000	390,000	2,190,000	349,230	2,088,050	104.4%	95.3%	95.3%	88.9%
	28	月	89,245	2,088,740	40,000	2,230,000	40,000	2,230,000	25,900	2,113,950	101.2%	94.8%	94.8%	90.0%
	29	火	37,690	2,126,430	40,000	2,270,000	40,000	2,270,000	34,450	2,148,400	101.0%	94.6%	94.6%	91.4%
	30	水	33,110	2,159,540	40,000	2,310,000	40,000	2,310,000	38,450	2,186,850	101.3%	94.7%	94.7%	93.1%
	31	木	39,190	2,198,730	40,000	2,350,000	40,000	2,350,000	51,325	2,238,175	101.8%	95.2%	95.2%	95.2%
		金		2,198,730		2,350,000		2,350,000		2,238,175	101.8%	95.2%	95.2%	95.2%
		土		2,198,730		2,350,000		2,350,000		2,238,175	101.8%	95.2%	95.2%	95.2%
		日		2,198,730		2,350,000		2,350,000		2,238,175	101.8%	95.2%	95.2%	95.2%
		週計	199,235	2,198,730	160,000	2,350,000	160,000	2,350,000	150,125	2,238,175	101.8%	95.2%	95.2%	95.2%
		月		2,198,730		2,350,000		2,350,000		2,238,175	101.8%	95.2%	95.2%	95.2%
		火		2,198,730		2,350,000		2,350,000		2,238,175	101.8%	95.2%	95.2%	95.2%
		週計	0	2,198,730	0	2,350,000	0	2,350,000	0	2,238,175	101.8%	95.2%	95.2%	95.2%
		月間計		2,198,730		2,350,000		2,350,000		2,238,175	101.8%	95.2%	95.2%	95.2%

カップ 越谷

2017年

8月予算

1,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	32,270	32,270	60,000	60,000	40,000	40,000	25,200	25,200	78.1%	42.0%	63.0%	1.4%
	2	水	30,130	62,400	60,000	120,000	40,000	80,000	179,030	204,230	327.3%	170.2%	255.3%	11.3%
	3	木	60,184	122,584	60,000	180,000	40,000	120,000	44,490	248,720	202.9%	138.2%	207.3%	13.8%
	4	金	29,360	151,944	60,000	240,000	40,000	160,000	17,600	266,320	175.3%	111.0%	166.5%	14.8%
	5	土	13,150	165,094	120,000	360,000	100,000	260,000	29,490	295,810	179.2%	82.2%	113.8%	16.4%
	6	日	98,585	263,679	120,000	480,000	100,000	360,000	55,290	351,100	133.2%	73.1%	97.5%	19.5%
	週計		263,679	263,679	480,000	480,000	360,000	360,000	351,100	351,100	133.2%	73.1%	97.5%	19.5%
	7	月	116,877	380,556	40,000	520,000	40,000	400,000	6,800	357,900	94.0%	68.8%	89.5%	19.9%
	8	火	17,091	397,647	50,000	570,000	40,000	440,000	92,635	450,535	113.3%	79.0%	102.4%	25.0%
	9	水	10,250	407,897	50,000	620,000	40,000	480,000	33,660	484,195	118.7%	78.1%	100.9%	26.9%
	10	木	50,360	458,257	50,000	670,000	40,000	520,000	29,410	513,605	112.1%	76.7%	98.8%	28.5%
	11	金	44,725	502,982	150,000	820,000	100,000	620,000	105,420	619,025	123.1%	75.5%	99.8%	34.4%
	12	土	34,836	537,818	150,000	970,000	120,000	740,000	162,565	781,590	145.3%	80.6%	105.6%	43.4%
	13	日	92,143	629,961	150,000	1,120,000	120,000	860,000	59,720	841,310	133.5%	75.1%	97.8%	46.7%
	週計		366,282	629,961	640,000	1,120,000	500,000	860,000	490,210	841,310	133.5%	75.1%	97.8%	46.7%
	14	月	71,914	701,875	50,000	1,170,000	30,000	890,000	51,059	892,369	127.1%	76.3%	100.3%	49.6%
	15	火	77,196	779,071	60,000	1,230,000	40,000	930,000	64,420	956,789	122.8%	77.8%	102.9%	53.2%
	16	水	121,965	901,036	60,000	1,290,000	40,000	970,000	50,115	1,006,904	111.7%	78.1%	103.8%	55.9%
	17	木	84,170	985,206	60,000	1,350,000	40,000	1,010,000	43,460	1,050,364	106.6%	77.8%	104.0%	58.4%
	18	金	10,730	995,936	60,000	1,410,000	40,000	1,050,000	102,250	1,152,614	115.7%	81.7%	109.8%	64.0%
	19	土	45,150	1,041,086	100,000	1,510,000	100,000	1,150,000	95,469	1,248,083	119.9%	82.7%	108.5%	69.3%
	20	日	40,409	1,081,495	100,000	1,610,000	100,000	1,250,000	89,794	1,337,877	123.7%	83.1%	107.0%	74.3%
	週計		451,534	1,081,495	490,000	1,610,000	390,000	1,250,000	496,567	1,337,877	123.7%	83.1%	107.0%	74.3%
	21	月	92,740	1,174,235	40,000	1,650,000	30,000	1,280,000	29,630	1,367,507	116.5%	82.9%	106.8%	76.0%
	22	火	53,050	1,227,285	60,000	1,710,000	40,000	1,320,000	8,500	1,376,007	112.1%	80.5%	104.2%	76.4%
	23	水	10,950	1,238,235	60,000	1,770,000	40,000	1,360,000	31,300	1,407,307	113.7%	79.5%	103.5%	78.2%
	24	木	17,730	1,255,965	60,000	1,830,000	40,000	1,400,000	38,759	1,446,066	115.1%	79.0%	103.3%	80.3%
	25	金	33,270	1,289,235	60,000	1,890,000	40,000	1,440,000	5,400	1,451,466	112.6%	76.8%	100.8%	80.6%
	26	土	43,210	1,332,445	100,000	1,990,000	100,000	1,540,000	71,550	1,523,016	114.3%	76.5%	98.9%	84.6%
	27	日	102,027	1,434,472	110,000	2,100,000	100,000	1,640,000	58,410	1,581,426	110.2%	75.3%	96.4%	87.9%
	週計		352,977	1,434,472	490,000	2,100,000	390,000	1,640,000	243,549	1,581,426	110.2%	75.3%	96.4%	87.9%
	28	月	88,514	1,522,986	50,000	2,150,000	40,000	1,680,000	30,450	1,611,876	105.8%	75.0%	95.9%	89.5%
	29	火	42,750	1,565,736	50,000	2,200,000	40,000	1,720,000	60,840	1,672,716	106.8%	76.0%	97.3%	92.9%
	30	水	25,800	1,591,536	50,000	2,250,000	40,000	1,760,000	18,650	1,691,366	106.3%	75.2%	96.1%	94.0%
	31	木	80,050	1,671,586	50,000	2,300,000	40,000	1,800,000	33,995	1,725,361	103.2%	75.0%	95.9%	95.9%
		金		1,671,586		2,300,000		1,800,000		1,725,361	103.2%	75.0%	95.9%	95.9%
		土		1,671,586		2,300,000		1,800,000		1,725,361	103.2%	75.0%	95.9%	95.9%
		日		1,671,586		2,300,000		1,800,000		1,725,361	103.2%	75.0%	95.9%	95.9%
	週計		237,114	1,671,586	200,000	2,300,000	160,000	1,800,000	143,935	1,725,361	103.2%	75.0%	95.9%	95.9%
		月		1,671,586		2,300,000		1,800,000		1,725,361	103.2%	75.0%	95.9%	95.9%
		火		1,671,586		2,300,000		1,800,000		1,725,361	103.2%	75.0%	95.9%	95.9%
	週計		0	1,671,586	0	2,300,000	0	1,800,000	0	1,725,361	103.2%	75.0%	95.9%	95.9%
	月間計			1,671,586		2,300,000		1,800,000		1,725,361	103.2%	75.0%	95.9%	75.0%

カップパ 日本橋三越

2017年

8月予算

1,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	67,890	67,890	30,000	30,000	30,000	30,000	23,450	23,450	34.5%	78.2%	78.2%	2.3%
	2	水	17,420	85,310	30,000	60,000	30,000	60,000	39,170	62,620	73.4%	104.4%	104.4%	6.3%
	3	木	63,000	148,310	30,000	90,000	30,000	90,000	99,830	162,450	109.5%	180.5%	180.5%	16.2%
	4	金	49,550	197,860	30,000	120,000	30,000	120,000	29,540	191,990	97.0%	160.0%	160.0%	19.2%
	5	土	22,700	220,560	50,000	170,000	50,000	170,000	58,300	250,290	113.5%	147.2%	147.2%	25.0%
	6	日	71,250	291,810	50,000	220,000	50,000	220,000	69,350	319,640	109.5%	145.3%	145.3%	32.0%
	週計		291,810	291,810	220,000	220,000	220,000	220,000	319,640	319,640	109.5%	145.3%	145.3%	32.0%
	7	月	14,000	305,810	30,000	250,000	30,000	250,000	0	319,640	104.5%	127.9%	127.9%	32.0%
	8	火	12,250	318,060	30,000	280,000	30,000	280,000	11,900	331,540	104.2%	118.4%	118.4%	33.2%
	9	水	11,900	329,960	30,000	310,000	30,000	310,000	29,140	360,680	109.3%	116.3%	116.3%	36.1%
	10	木	64,740	394,700	30,000	340,000	30,000	340,000	132,600	493,280	125.0%	145.1%	145.1%	49.3%
	11	金	68,650	463,350	50,000	390,000	50,000	390,000	44,230	537,510	116.0%	137.8%	137.8%	53.8%
	12	土	30,250	493,600	50,000	440,000	50,000	440,000	27,390	564,900	114.4%	128.4%	128.4%	56.5%
	13	日	29,450	523,050	50,000	490,000	50,000	490,000	30,800	595,700	113.9%	121.6%	121.6%	59.6%
	週計		231,240	523,050	270,000	490,000	270,000	490,000	276,060	595,700	113.9%	121.6%	121.6%	59.6%
	14	月	89,780	612,830	30,000	520,000	30,000	520,000	12,950	608,650	99.3%	117.0%	117.0%	60.9%
	15	火	51,590	664,420	30,000	550,000	30,000	550,000	15,050	623,700	93.9%	113.4%	113.4%	62.4%
	16	水	68,600	733,020	30,000	580,000	30,000	580,000	55,250	678,950	92.6%	117.1%	117.1%	67.9%
	17	木	28,350	761,370	30,000	610,000	30,000	610,000	18,690	697,640	91.6%	114.4%	114.4%	69.8%
	18	金	9,100	770,470	30,000	640,000	30,000	640,000	6,800	704,440	91.4%	110.1%	110.1%	70.4%
	19	土	25,350	795,820	50,000	690,000	50,000	690,000	10,200	714,640	89.8%	103.6%	103.6%	71.5%
	20	日	73,090	868,910	50,000	740,000	50,000	740,000	70,600	785,240	90.4%	106.1%	106.1%	78.5%
	週計		345,860	868,910	250,000	740,000	250,000	740,000	189,540	785,240	90.4%	106.1%	106.1%	78.5%
	21	月	43,600	912,510	30,000	770,000	30,000	770,000	29,340	814,580	89.3%	105.8%	105.8%	81.5%
	22	火		912,510	休館日	770,000	休館日	770,000		814,580	89.3%	105.8%	105.8%	81.5%
	23	水	21,000	933,510	30,000	800,000	30,000	800,000	18,000	832,580	89.2%	104.1%	104.1%	83.3%
	24	木	19,500	953,010	30,000	830,000	30,000	830,000	42,400	874,980	91.8%	105.4%	105.4%	87.5%
	25	金	0	953,010	30,000	860,000	30,000	860,000	25,000	899,980	94.4%	104.6%	104.6%	90.0%
	26	土	25,500	978,510	40,000	900,000	40,000	900,000	5,950	905,930	92.6%	100.7%	100.7%	90.6%
	27	日	0	978,510	40,000	940,000	40,000	940,000	0	905,930	92.6%	96.4%	96.4%	90.6%
	週計		109,600	978,510	200,000	940,000	200,000	940,000	120,690	905,930	92.6%	96.4%	96.4%	90.6%
	28	月	0	978,510	20,000	960,000	20,000	960,000	0	905,930	92.6%	94.4%	94.4%	90.6%
	29	火		978,510	休館日	960,000	休館日	960,000		905,930	92.6%	94.4%	94.4%	90.6%
	30	水	0	978,510	20,000	980,000	20,000	980,000	25,100	931,030	95.1%	95.0%	95.0%	93.1%
	31	木	19,290	997,800	20,000	1,000,000	20,000	1,000,000	13,000	944,030	94.6%	94.4%	94.4%	94.4%
		金		997,800		1,000,000		1,000,000		944,030	94.6%	94.4%	94.4%	94.4%
		土		997,800		1,000,000		1,000,000		944,030	94.6%	94.4%	94.4%	94.4%
		日		997,800		1,000,000		1,000,000		944,030	94.6%	94.4%	94.4%	94.4%
	週計		19,290	997,800	60,000	1,000,000	60,000	1,000,000	38,100	944,030	94.6%	94.4%	94.4%	94.4%
		月		997,800		1,000,000		1,000,000		944,030	94.6%	94.4%	94.4%	94.4%
		火		997,800		1,000,000		1,000,000		944,030	94.6%	94.4%	94.4%	94.4%
	週計		0	997,800	0	1,000,000	0	1,000,000	0	944,030	94.6%	94.4%	94.4%	94.4%
	月間計			997,800		1,000,000		1,000,000		944,030	94.6%	94.4%	94.4%	94.4%



カップ 新宿高島屋

2017年

8月予算

1,200,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	36,260	36,260	50,000	50,000	40,000	40,000	49,600	49,600	136.8%	99.2%	124.0%	4.1%
	2	水	32,650	68,910	50,000	100,000	40,000	80,000	18,900	68,500	99.4%	68.5%	85.6%	5.7%
	3	木	50,350	119,260	50,000	150,000	40,000	120,000	2,730	71,230	59.7%	47.5%	59.4%	5.9%
	4	金	5,950	125,210	50,000	200,000	40,000	160,000	35,100	106,330	84.9%	53.2%	66.5%	8.9%
	5	土	138,180	263,390	70,000	270,000	50,000	210,000	112,900	219,230	83.2%	81.2%	104.4%	18.3%
	6	日	52,350	315,740	70,000	340,000	50,000	260,000	30,100	249,330	79.0%	73.3%	95.9%	20.8%
	週計		315,740	315,740	340,000	340,000	260,000	260,000	249,330	249,330	79.0%	73.3%	95.9%	20.8%
	7	月	52,400	368,140	50,000	390,000	40,000	300,000	0	249,330	67.7%	63.9%	83.1%	20.8%
	8	火	16,600	384,740	50,000	440,000	40,000	340,000	20,580	269,910	70.2%	61.3%	79.4%	22.5%
	9	水	48,300	433,040	50,000	490,000	40,000	380,000	17,850	287,760	66.5%	58.7%	75.7%	24.0%
	10	木	11,950	444,990	50,000	540,000	40,000	420,000	11,200	298,960	67.2%	55.4%	71.2%	24.9%
	11	金	84,320	529,310	50,000	590,000	50,000	470,000	86,590	385,550	72.8%	65.3%	82.0%	32.1%
	12	土	19,250	548,560	70,000	660,000	40,000	510,000	64,170	449,720	82.0%	68.1%	88.2%	37.5%
	13	日	166,610	715,170	70,000	730,000	50,000	560,000	35,700	485,420	67.9%	66.5%	86.7%	40.5%
	週計		399,430	715,170	390,000	730,000	300,000	560,000	236,090	485,420	67.9%	66.5%	86.7%	40.5%
	14	月	24,850	740,020	40,000	770,000	40,000	600,000	72,010	557,430	75.3%	72.4%	92.9%	46.5%
	15	火	58,650	798,670	40,000	810,000	40,000	640,000	3,500	560,930	70.2%	69.3%	87.6%	46.7%
	16	水	1,900	800,570	40,000	850,000	40,000	680,000	9,500	570,430	71.3%	67.1%	83.9%	47.5%
	17	木	33,610	834,180	40,000	890,000	40,000	720,000	10,500	580,930	69.6%	65.3%	80.7%	48.4%
	18	金	36,580	870,760	40,000	930,000	40,000	760,000	18,900	599,830	68.9%	64.5%	78.9%	50.0%
	19	土	17,900	888,660	70,000	1,000,000	40,000	800,000	45,850	645,680	72.7%	64.6%	80.7%	53.8%
	20	日	11,690	900,350	60,000	1,060,000	50,000	850,000	71,550	717,230	79.7%	67.7%	84.4%	59.8%
	週計		185,180	900,350	330,000	1,060,000	290,000	850,000	231,810	717,230	79.7%	67.7%	84.4%	59.8%
	21	月	0	900,350	40,000	1,100,000	30,000	880,000	51,300	768,530	85.4%	69.9%	87.3%	64.0%
	22	火	93,810	994,160	40,000	1,140,000	30,000	910,000	100,640	869,170	87.4%	76.2%	95.5%	72.4%
	23	水	10,100	1,004,260	40,000	1,180,000	30,000	940,000	0	869,170	86.5%	73.7%	92.5%	72.4%
	24	木	22,600	1,026,860	40,000	1,220,000	30,000	970,000	6,650	875,820	85.3%	71.8%	90.3%	73.0%
	25	金	62,350	1,089,210	40,000	1,260,000	30,000	1,000,000	14,550	890,370	81.7%	70.7%	89.0%	74.2%
	26	土	1,500	1,090,710	40,000	1,300,000	40,000	1,040,000	36,700	927,070	85.0%	71.3%	89.1%	77.3%
	27	日	31,650	1,122,360	40,000	1,340,000	40,000	1,080,000	23,100	950,170	84.7%	70.9%	88.0%	79.2%
	週計		222,010	1,122,360	280,000	1,340,000	230,000	1,080,000	232,940	950,170	84.7%	70.9%	88.0%	79.2%
	28	月	29,400	1,151,760	40,000	1,380,000	30,000	1,110,000	14,140	964,310	83.7%	69.9%	86.9%	80.4%
	29	火	34,450	1,186,210	40,000	1,420,000	30,000	1,140,000	50,700	1,015,010	85.6%	71.5%	89.0%	84.6%
	30	水	9,500	1,195,710	40,000	1,460,000	30,000	1,170,000	0	1,015,010	84.9%	69.5%	86.8%	84.6%
	31	木	3,220	1,198,930	40,000	1,500,000	30,000	1,200,000	0	1,015,010	84.7%	67.7%	84.6%	84.6%
		金		1,198,930		1,500,000		1,200,000		1,015,010	84.7%	67.7%	84.6%	84.6%
		土		1,198,930		1,500,000		1,200,000		1,015,010	84.7%	67.7%	84.6%	84.6%
		日		1,198,930		1,500,000		1,200,000		1,015,010	84.7%	67.7%	84.6%	84.6%
	週計		76,570	1,198,930	160,000	1,500,000	120,000	1,200,000	64,840	1,015,010	84.7%	67.7%	84.6%	84.6%
		月		1,198,930		1,500,000		1,200,000		1,015,010	84.7%	67.7%	84.6%	84.6%
		火		1,198,930		1,500,000		1,200,000		1,015,010	84.7%	67.7%	84.6%	84.6%
	週計		0	1,198,930	0	1,500,000	0	1,200,000	0	1,015,010	84.7%	67.7%	84.6%	84.6%
	月間計			1,198,930		1,500,000		1,200,000		1,015,010	84.7%	67.7%	84.6%	67.7%

キャロウェイ神戸丸

2017年

8月予算

2,100,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	33,910	33,910	70,000	70,000	70,000	70,000	168,570	168,570	497.1%	240.8%	240.8%	8.0%
	2	水	130,310	164,220	70,000	140,000	70,000	140,000	84,650	253,220	154.2%	180.9%	180.9%	12.1%
	3	木	11,900	176,120	70,000	210,000	70,000	210,000	55,410	308,630	175.2%	147.0%	147.0%	14.7%
	4	金	53,060	229,180	70,000	280,000	70,000	280,000	63,070	371,700	162.2%	132.8%	132.8%	17.7%
	5	土	40,080	269,260	110,000	390,000	110,000	390,000	123,370	495,070	183.9%	126.9%	126.9%	23.6%
	6	日	68,120	337,380	110,000	500,000	110,000	500,000	178,800	673,870	199.7%	134.8%	134.8%	32.1%
		週計	337,380	337,380	500,000	500,000	500,000	500,000	673,870	673,870	199.7%	134.8%	134.8%	32.1%
	7	月	129,630	467,010	70,000	570,000	70,000	570,000	36,700	710,570	152.2%	124.7%	124.7%	33.8%
	8	火	47,400	514,410	60,000	630,000	60,000	630,000	45,320	755,890	146.9%	120.0%	120.0%	36.0%
	9	水	111,560	625,970	60,000	690,000	60,000	690,000	95,400	851,290	136.0%	123.4%	123.4%	40.5%
	10	木	33,750	659,720	60,000	750,000	60,000	750,000	130,160	981,450	148.8%	130.9%	130.9%	46.7%
	11	金	126,610	786,330	110,000	860,000	110,000	860,000	220,680	1,202,130	152.9%	139.8%	139.8%	57.2%
	12	土	73,490	859,820	120,000	980,000	120,000	980,000	267,950	1,470,080	171.0%	150.0%	150.0%	70.0%
	13	日	137,140	996,960	110,000	1,090,000	110,000	1,090,000	177,850	1,647,930	165.3%	151.2%	151.2%	78.5%
		週計	659,580	996,960	590,000	1,090,000	590,000	1,090,000	974,060	1,647,930	165.3%	151.2%	151.2%	78.5%
	14	月	100,000	1,096,960	50,000	1,140,000	50,000	1,140,000	97,630	1,745,560	159.1%	153.1%	153.1%	83.1%
	15	火	117,480	1,214,440	50,000	1,190,000	50,000	1,190,000	151,990	1,897,550	156.2%	159.5%	159.5%	90.4%
	16	水	94,310	1,308,750	50,000	1,240,000	50,000	1,240,000	149,550	2,047,100	156.4%	165.1%	165.1%	97.5%
	17	木	90,090	1,398,840	50,000	1,290,000	50,000	1,290,000	92,100	2,139,200	152.9%	165.8%	165.8%	101.9%
	18	金	77,540	1,476,380	50,000	1,340,000	50,000	1,340,000	40,700	2,179,900	147.7%	162.7%	162.7%	103.8%
	19	土	0	1,476,380	70,000	1,410,000	70,000	1,410,000	71,180	2,251,080	152.5%	159.7%	159.7%	107.2%
	20	日	33,460	1,509,840	70,000	1,480,000	70,000	1,480,000	39,500	2,290,580	151.7%	154.8%	154.8%	109.1%
		週計	512,880	1,509,840	390,000	1,480,000	390,000	1,480,000	642,650	2,290,580	151.7%	154.8%	154.8%	109.1%
	21	月	26,100	1,535,940	40,000	1,520,000	40,000	1,520,000	44,800	2,335,380	152.0%	153.6%	153.6%	111.2%
	22	火	11,200	1,547,140	40,000	1,560,000	40,000	1,560,000	57,780	2,393,160	154.7%	153.4%	153.4%	114.0%
	23	水	19,000	1,566,140	40,000	1,600,000	40,000	1,600,000	25,900	2,419,060	154.5%	151.2%	151.2%	115.2%
	24	木	27,300	1,593,440	40,000	1,640,000	40,000	1,640,000	20,300	2,439,360	153.1%	148.7%	148.7%	116.2%
	25	金	66,300	1,659,740	40,000	1,680,000	40,000	1,680,000	77,520	2,516,880	151.6%	149.8%	149.8%	119.9%
	26	土	32,100	1,691,840	90,000	1,770,000	90,000	1,770,000	85,670	2,602,550	153.8%	147.0%	147.0%	123.9%
	27	日	61,660	1,753,500	90,000	1,860,000	90,000	1,860,000	280,320	2,882,870	164.4%	155.0%	155.0%	137.3%
		週計	243,660	1,753,500	380,000	1,860,000	380,000	1,860,000	592,290	2,882,870	164.4%	155.0%	155.0%	137.3%
	28	月	100,860	1,854,360	60,000	1,920,000	60,000	1,920,000	80,600	2,963,470	159.8%	154.3%	154.3%	141.1%
	29	火	35,100	1,889,460	60,000	1,980,000	60,000	1,980,000	14,140	2,977,610	157.6%	150.4%	150.4%	141.8%
	30	水	62,950	1,952,410	60,000	2,040,000	60,000	2,040,000	72,180	3,049,790	156.2%	149.5%	149.5%	145.2%
	31	木	70,320	2,022,730	60,000	2,100,000	60,000	2,100,000	55,200	3,104,990	153.5%	147.9%	147.9%	147.9%
		金		2,022,730		2,100,000		2,100,000		3,104,990	153.5%	147.9%	147.9%	147.9%
		土		2,022,730		2,100,000		2,100,000		3,104,990	153.5%	147.9%	147.9%	147.9%
		日		2,022,730		2,100,000		2,100,000		3,104,990	153.5%	147.9%	147.9%	147.9%
		週計	269,230	2,022,730	240,000	2,100,000	240,000	2,100,000	222,120	3,104,990	153.5%	147.9%	147.9%	147.9%
		月		2,022,730		2,100,000		2,100,000		3,104,990	153.5%	147.9%	147.9%	147.9%
		火		2,022,730		2,100,000		2,100,000		3,104,990	153.5%	147.9%	147.9%	147.9%
		週計	0	2,022,730	0	2,100,000	0	2,100,000	0	3,104,990	153.5%	147.9%	147.9%	147.9%
		月間計		2,022,730		2,100,000		2,100,000		3,104,990	153.5%	147.9%	147.9%	147.9%

## ヒューマン 立川

2017年

8月予算

3,900,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	火	180,610	180,610	100,000	100,000	100,000	100,000	102,770	102,770	56.9%	102.8%	102.8%	2.6%
	2	水	213,830	394,440	100,000	200,000	100,000	200,000	127,600	230,370	58.4%	115.2%	115.2%	5.9%
	3	木	43,600	438,040	100,000	300,000	100,000	300,000	118,500	348,870	79.6%	116.3%	116.3%	8.9%
	4	金	156,770	594,810	100,000	400,000	100,000	400,000	253,800	602,670	101.3%	150.7%	150.7%	15.5%
	5	土	202,680	797,490	180,000	580,000	180,000	580,000	150,900	753,570	94.5%	129.9%	129.9%	19.3%
	6	日	51,500	848,990	180,000	760,000	180,000	760,000	76,250	829,820	97.7%	109.2%	109.2%	21.3%
		週計	848,990	848,990	760,000	760,000	760,000	760,000	829,820	829,820	97.7%	109.2%	109.2%	21.3%
	7	月	83,050	932,040	120,000	880,000	120,000	880,000	84,550	914,370	98.1%	103.9%	103.9%	23.4%
	8	火	74,950	1,006,990	120,000	1,000,000	120,000	1,000,000	208,000	1,122,370	111.5%	112.2%	112.2%	28.8%
	9	水	123,700	1,130,690	120,000	1,120,000	120,000	1,120,000	141,800	1,264,170	111.8%	112.9%	112.9%	32.4%
	10	木	293,850	1,424,540	120,000	1,240,000	120,000	1,240,000	168,800	1,432,970	100.6%	115.6%	115.6%	36.7%
	11	金	197,350	1,621,890	180,000	1,420,000	180,000	1,420,000	125,490	1,558,460	96.1%	109.8%	109.8%	40.0%
	12	土	250,350	1,872,240	180,000	1,600,000	180,000	1,600,000	159,540	1,718,000	91.8%	107.4%	107.4%	44.1%
	13	日	94,550	1,966,790	180,000	1,780,000	180,000	1,780,000	206,305	1,924,305	97.8%	108.1%	108.1%	49.3%
		週計	1,117,800	1,966,790	1,020,000	1,780,000	1,020,000	1,780,000	1,094,485	1,924,305	97.8%	108.1%	108.1%	49.3%
	14	月	140,500	2,107,290	110,000	1,890,000	110,000	1,890,000	77,310	2,001,615	95.0%	105.9%	105.9%	51.3%
	15	火	221,300	2,328,590	110,000	2,000,000	110,000	2,000,000	185,755	2,187,370	93.9%	109.4%	109.4%	56.1%
	16	水	126,440	2,455,030	110,000	2,110,000	110,000	2,110,000	128,720	2,316,090	94.3%	109.8%	109.8%	59.4%
	17	木	106,350	2,561,380	110,000	2,220,000	110,000	2,220,000	63,800	2,379,890	92.9%	107.2%	107.2%	61.0%
	18	金	250,550	2,811,930	110,000	2,330,000	110,000	2,330,000	87,700	2,467,590	87.8%	105.9%	105.9%	63.3%
	19	土	107,200	2,919,130	180,000	2,510,000	180,000	2,510,000	257,800	2,725,390	93.4%	108.6%	108.6%	69.9%
	20	日	167,800	3,086,930	180,000	2,690,000	180,000	2,690,000	52,300	2,777,690	90.0%	103.3%	103.3%	71.2%
		週計	1,120,140	3,086,930	910,000	2,690,000	910,000	2,690,000	853,385	2,777,690	90.0%	103.3%	103.3%	71.2%
	21	月	42,450	3,129,380	80,000	2,770,000	80,000	2,770,000	139,050	2,916,740	93.2%	105.3%	105.3%	74.8%
	22	火	68,350	3,197,730	80,000	2,850,000	80,000	2,850,000	134,150	3,050,890	95.4%	107.0%	107.0%	78.2%
	23	水	69,200	3,266,930	100,000	2,950,000	100,000	2,950,000	133,800	3,184,690	97.5%	108.0%	108.0%	81.7%
	24	木	92,950	3,359,880	100,000	3,050,000	100,000	3,050,000	35,800	3,220,490	95.9%	105.6%	105.6%	82.6%
	25	金	38,400	3,398,280	130,000	3,180,000	130,000	3,180,000	41,000	3,261,490	96.0%	102.6%	102.6%	83.6%
	26	土	141,500	3,539,780	180,000	3,360,000	180,000	3,360,000	99,050	3,360,540	94.9%	100.0%	100.0%	86.2%
	27	日	94,300	3,634,080	180,000	3,540,000	180,000	3,540,000	146,300	3,506,840	96.5%	99.1%	99.1%	89.9%
		週計	547,150	3,634,080	850,000	3,540,000	850,000	3,540,000	729,150	3,506,840	96.5%	99.1%	99.1%	89.9%
	28	月	120,700	3,754,780	90,000	3,630,000	90,000	3,630,000	42,100	3,548,940	94.5%	97.8%	97.8%	91.0%
	29	火	55,850	3,810,630	90,000	3,720,000	90,000	3,720,000	40,500	3,589,440	94.2%	96.5%	96.5%	92.0%
	30	水	142,750	3,953,380	90,000	3,810,000	90,000	3,810,000	96,400	3,685,840	93.2%	96.7%	96.7%	94.5%
	31	木	35,400	3,988,780	90,000	3,900,000	90,000	3,900,000	91,600	3,777,440	94.7%	96.9%	96.9%	96.9%
		金		3,988,780		3,900,000		3,900,000		3,777,440	94.7%	96.9%	96.9%	96.9%
		土		3,988,780		3,900,000		3,900,000		3,777,440	94.7%	96.9%	96.9%	96.9%
		日		3,988,780		3,900,000		3,900,000		3,777,440	94.7%	96.9%	96.9%	96.9%
		週計	354,700	3,988,780	360,000	3,900,000	360,000	3,900,000	270,600	3,777,440	94.7%	96.9%	96.9%	96.9%
		月		3,988,780		3,900,000		3,900,000		3,777,440	94.7%	96.9%	96.9%	96.9%
		火		3,988,780		3,900,000		3,900,000		3,777,440	94.7%	96.9%	96.9%	96.9%
		週計	0	3,988,780	0	3,900,000	0	3,900,000	0	3,777,440	94.7%	96.9%	96.9%	96.9%
		月間計		3,988,780		3,900,000		3,900,000		3,777,440	94.7%	96.9%	96.9%	96.9%