

Dance With Dragon 小田急

2017年

9月予算

5,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	444,000	444,000	170,000	170,000	170,000	170,000	53,000	53,000	11.9%	31.2%	31.2%	1.0%
	2	土	297,820	741,820	180,000	350,000	230,000	400,000	161,900	214,900	29.0%	61.4%	53.7%	3.9%
	3	日	132,600	874,420	180,000	530,000	200,000	600,000	19,000	233,900	26.7%	44.1%	39.0%	4.3%
	週計		874,420	874,420	530,000	530,000	600,000	600,000	233,900	233,900	26.7%	44.1%	39.0%	4.3%
	4	月	400,320	1,274,740	170,000	700,000	150,000	750,000	19,700	253,600	19.9%	36.2%	33.8%	4.6%
	5	火	106,500	1,381,240	200,000	900,000	200,000	950,000	228,300	481,900	34.9%	53.5%	50.7%	8.8%
	6	水	43,100	1,424,340	200,000	1,100,000	200,000	1,150,000	72,600	554,500	38.9%	50.4%	48.2%	10.1%
	7	木	202,400	1,626,740	200,000	1,300,000	200,000	1,350,000	33,300	587,800	36.1%	45.2%	43.5%	10.7%
	8	金	244,200	1,870,940	250,000	1,550,000	250,000	1,600,000	41,200	629,000	33.6%	40.6%	39.3%	11.4%
	9	土	158,230	2,029,170	200,000	1,750,000	230,000	1,830,000	161,000	790,000	38.9%	45.1%	43.2%	14.4%
	10	日	72,000	2,101,170	200,000	1,950,000	230,000	2,060,000	26,700	816,700	38.9%	41.9%	39.6%	14.8%
	週計		1,226,750	2,101,170	1,420,000	1,950,000	1,460,000	2,060,000	582,800	816,700	38.9%	41.9%	39.6%	14.8%
	11	月	155,000	2,256,170	150,000	2,100,000	150,000	2,210,000	57,800	874,500	38.8%	41.6%	39.6%	15.9%
	12	火	58,400	2,314,570	150,000	2,250,000	150,000	2,360,000	157,400	1,031,900	44.6%	45.9%	43.7%	18.8%
	13	水	204,100	2,518,670	150,000	2,400,000	170,000	2,530,000	176,200	1,208,100	48.0%	50.3%	47.8%	22.0%
	14	木	43,900	2,562,570	200,000	2,600,000	200,000	2,730,000	73,400	1,281,500	50.0%	49.3%	46.9%	23.3%
	15	金	108,000	2,670,570	200,000	2,800,000	200,000	2,930,000	74,300	1,355,800	50.8%	48.4%	46.3%	24.7%
	16	土	170,080	2,840,650	150,000	2,950,000	200,000	3,130,000	24,900	1,380,700	48.6%	46.8%	44.1%	25.1%
	17	日	29,000	2,869,650	150,000	3,100,000	200,000	3,330,000	239,100	1,619,800	56.4%	52.3%	48.6%	29.5%
	週計		768,480	2,869,650	1,150,000	3,100,000	1,270,000	3,330,000	803,100	1,619,800	56.4%	52.3%	48.6%	29.5%
	18	月	148,000	3,017,650	150,000	3,250,000	150,000	3,480,000	160,700	1,780,500	59.0%	54.8%	51.2%	32.4%
	19	火	64,100	3,081,750	200,000	3,450,000	200,000	3,680,000	25,300	1,805,800	58.6%	52.3%	49.1%	32.8%
	20	水	168,600	3,250,350	200,000	3,650,000	200,000	3,880,000	72,000	1,877,800	57.8%	51.4%	48.4%	34.1%
	21	木	71,800	3,322,150	200,000	3,850,000	200,000	4,080,000	160,800	2,038,600	61.4%	53.0%	50.0%	37.1%
	22	金	2,600	3,324,750	150,000	4,000,000	200,000	4,280,000	9,000	2,047,600	61.6%	51.2%	47.8%	37.2%
	23	土	29,000	3,353,750	150,000	4,150,000	170,000	4,450,000	196,500	2,244,100	66.9%	54.1%	50.4%	40.8%
	24	日	418,120	3,771,870	150,000	4,300,000	150,000	4,600,000	49,800	2,293,900	60.8%	53.3%	49.9%	41.7%
	週計		902,220	3,771,870	1,200,000	4,300,000	1,270,000	4,600,000	674,100	2,293,900	60.8%	53.3%	49.9%	41.7%
	25	月	181,000	3,952,870	150,000	4,450,000	150,000	4,750,000	34,600	2,328,500	58.9%	52.3%	49.0%	42.3%
	26	火	146,700	4,099,570	150,000	4,600,000	150,000	4,900,000	99,900	2,428,400	59.2%	52.8%	49.6%	44.2%
	27	水	72,800	4,172,370	150,000	4,750,000	150,000	5,050,000	132,100	2,560,500	61.4%	53.9%	50.7%	46.6%
	28	木	147,200	4,319,570	150,000	4,900,000	150,000	5,200,000	379,900	2,940,400	68.1%	60.0%	56.5%	53.5%
	29	金	270,700	4,590,270	150,000	5,050,000	150,000	5,350,000	86,800	3,027,200	65.9%	59.9%	56.6%	55.0%
	30	土	144,600	4,734,870	150,000	5,200,000	150,000	5,500,000	226,400	3,253,600	68.7%	62.6%	59.2%	59.2%
		日		4,734,870		5,200,000		5,500,000		3,253,600	68.7%	62.6%	59.2%	59.2%
	週計		963,000	4,734,870	900,000	5,200,000	900,000	5,500,000	959,700	3,253,600	68.7%	62.6%	59.2%	59.2%
		月		4,734,870		5,200,000		5,500,000		3,253,600	68.7%	62.6%	59.2%	59.2%
		火		4,734,870		5,200,000		5,500,000		3,253,600	68.7%	62.6%	59.2%	59.2%
	週計		0	4,734,870	0	5,200,000	0	5,500,000	0	3,253,600	68.7%	62.6%	59.2%	59.2%
	月間計			4,734,870		5,200,000		5,500,000		3,253,600	68.7%	62.6%	59.2%	62.6%

Dance With Dragon 横浜高島屋

2017年

9月予算

3,600,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	38,500	38,500	60,000	60,000	60,000	60,000	38,620	38,620	100.3%	64.4%	64.4%	1.1%
	2	土	39,000	77,500	60,000	120,000	80,000	140,000	93,100	131,720	170.0%	109.8%	94.1%	3.7%
	3	日	47,100	124,600	60,000	180,000	80,000	220,000	312,400	444,120	356.4%	246.7%	201.9%	12.3%
		週計	124,600	124,600	180,000	180,000	220,000	220,000	444,120	444,120	356.4%	246.7%	201.9%	12.3%
	4	月	46,000	170,600	80,000	260,000	80,000	300,000	1,680	445,800	261.3%	171.5%	148.6%	12.4%
	5	火	27,500	198,100	80,000	340,000	80,000	380,000	109,000	554,800	280.1%	163.2%	146.0%	15.4%
	6	水	113,000	311,100	80,000	420,000	80,000	460,000	85,800	640,600	205.9%	152.5%	139.3%	17.8%
	7	木	87,560	398,660	80,000	500,000	80,000	540,000	243,200	883,800	221.7%	176.8%	163.7%	24.6%
	8	金	237,800	636,460	80,000	580,000	80,000	620,000	41,000	924,800	145.3%	159.4%	149.2%	25.7%
	9	土	198,800	835,260	100,000	680,000	100,000	720,000	183,400	1,108,200	132.7%	163.0%	153.9%	30.8%
	10	日	207,200	1,042,460	100,000	780,000	100,000	820,000	100,300	1,208,500	115.9%	154.9%	147.4%	33.6%
		週計	917,860	1,042,460	600,000	780,000	600,000	820,000	764,380	1,208,500	115.9%	154.9%	147.4%	33.6%
	11	月	0	1,042,460	80,000	860,000	80,000	900,000	46,000	1,254,500	120.3%	145.9%	139.4%	34.8%
	12	火	157,000	1,199,460	80,000	940,000	80,000	980,000	41,000	1,295,500	108.0%	137.8%	132.2%	36.0%
	13	水	70,740	1,270,200	100,000	1,040,000	100,000	1,080,000	298,200	1,593,700	125.5%	153.2%	147.6%	44.3%
	14	木	262,100	1,532,300	100,000	1,140,000	100,000	1,180,000	44,500	1,638,200	106.9%	143.7%	138.8%	45.5%
	15	金	72,200	1,604,500	100,000	1,240,000	100,000	1,280,000	66,500	1,704,700	106.2%	137.5%	133.2%	47.4%
	16	土	143,300	1,747,800	200,000	1,440,000	200,000	1,480,000	86,000	1,790,700	102.5%	124.4%	121.0%	49.7%
	17	日	103,730	1,851,530	200,000	1,640,000	200,000	1,680,000	2,900	1,793,600	96.9%	109.4%	106.8%	49.8%
		週計	809,070	1,851,530	860,000	1,640,000	860,000	1,680,000	585,100	1,793,600	96.9%	109.4%	106.8%	49.8%
	18	月	70,100	1,921,630	200,000	1,840,000	200,000	1,880,000	30,900	1,824,500	94.9%	99.2%	97.0%	50.7%
	19	火	134,600	2,056,230	120,000	1,960,000	120,000	2,000,000	26,020	1,850,520	90.0%	94.4%	92.5%	51.4%
	20	水	26,000	2,082,230	120,000	2,080,000	150,000	2,150,000	175,900	2,026,420	97.3%	97.4%	94.3%	56.3%
	21	木	173,220	2,255,450	120,000	2,200,000	150,000	2,300,000	72,000	2,098,420	93.0%	95.4%	91.2%	58.3%
	22	金	27,000	2,282,450	200,000	2,400,000	150,000	2,450,000	74,900	2,173,320	95.2%	90.6%	88.7%	60.4%
	23	土	138,800	2,421,250	350,000	2,750,000	250,000	2,700,000	99,200	2,272,520	93.9%	82.6%	84.2%	63.1%
	24	日	119,500	2,540,750	250,000	3,000,000	200,000	2,900,000	214,400	2,486,920	97.9%	82.9%	85.8%	69.1%
		週計	689,220	2,540,750	1,360,000	3,000,000	1,220,000	2,900,000	693,320	2,486,920	97.9%	82.9%	85.8%	69.1%
	25	月	167,100	2,707,850	100,000	3,100,000	150,000	3,050,000	100,900	2,587,820	95.6%	83.5%	84.8%	71.9%
	26	火	28,000	2,735,850	100,000	3,200,000	150,000	3,200,000	35,680	2,623,500	95.9%	82.0%	82.0%	72.9%
	27	水	77,000	2,812,850	100,000	3,300,000	100,000	3,300,000	181,000	2,804,500	99.7%	85.0%	85.0%	77.9%
	28	木	225,800	3,038,650	100,000	3,400,000	100,000	3,400,000	71,600	2,876,100	94.7%	84.6%	84.6%	79.9%
	29	金	29,800	3,068,450	100,000	3,500,000	100,000	3,500,000	151,200	3,027,300	98.7%	86.5%	86.5%	84.1%
	30	土	143,600	3,212,050	100,000	3,600,000	100,000	3,600,000	49,600	3,076,900	95.8%	85.5%	85.5%	85.5%
		日		3,212,050		3,600,000		3,600,000		3,076,900	95.8%	85.5%	85.5%	85.5%
		週計	671,300	3,212,050	600,000	3,600,000	700,000	3,600,000	589,980	3,076,900	95.8%	85.5%	85.5%	85.5%
		月		3,212,050		3,600,000		3,600,000		3,076,900	95.8%	85.5%	85.5%	85.5%
		火		3,212,050		3,600,000		3,600,000		3,076,900	95.8%	85.5%	85.5%	85.5%
		週計	0	3,212,050	0	3,600,000	0	3,600,000	0	3,076,900	95.8%	85.5%	85.5%	85.5%
		月間計		3,212,050		3,600,000		3,600,000		3,076,900	95.8%	85.5%	85.5%	85.5%

Dance With Dragon 東京大丸

2017年

9月予算

3,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	97,600	97,600	110,000	110,000	120,000	120,000	104,600	104,600	107.2%	95.1%	87.2%	2.8%
	2	土	105,100	202,700	120,000	230,000	140,000	260,000	27,900	132,500	65.4%	57.6%	51.0%	3.5%
	3	日	19,900	222,600	120,000	350,000	140,000	400,000	105,300	237,800	106.8%	67.9%	59.5%	6.3%
		週計	222,600	222,600	350,000	350,000	0	400,000	237,800	237,800	106.8%	67.9%	59.5%	6.3%
	4	月	282,200	504,800	120,000	470,000	120,000	520,000	2,900	240,700	47.7%	51.2%	46.3%	6.3%
	5	火	0	504,800	120,000	590,000	120,000	640,000	58,800	299,500	59.3%	50.8%	46.8%	7.9%
	6	水	157,100	661,900	120,000	710,000	120,000	760,000	57,900	357,400	54.0%	50.3%	47.0%	9.4%
	7	木	20,100	682,000	120,000	830,000	120,000	880,000	102,600	460,000	67.4%	55.4%	52.3%	12.1%
	8	金	216,100	898,100	120,000	950,000	120,000	1,000,000	0	460,000	51.2%	48.4%	46.0%	12.1%
	9	土	219,300	1,117,400	130,000	1,080,000	140,000	1,140,000	114,000	574,000	51.4%	53.1%	50.4%	15.1%
	10	日	72,000	1,189,400	130,000	1,210,000	140,000	1,280,000	234,700	808,700	68.0%	66.8%	63.2%	21.3%
		週計	966,800	1,189,400	860,000	1,210,000	880,000	1,280,000	570,900	808,700	68.0%	66.8%	63.2%	21.3%
	11	月	75,000	1,264,400	120,000	1,330,000	130,000	1,410,000	248,480	1,057,180	83.6%	79.5%	75.0%	27.8%
	12	火	163,360	1,427,760	120,000	1,450,000	130,000	1,540,000	275,000	1,332,180	93.3%	91.9%	86.5%	35.1%
	13	水	42,800	1,470,560	120,000	1,570,000	130,000	1,670,000	23,100	1,355,280	92.2%	86.3%	81.2%	35.7%
	14	木	38,000	1,508,560	120,000	1,690,000	130,000	1,800,000	32,700	1,387,980	92.0%	82.1%	77.1%	36.5%
	15	金	326,160	1,834,720	120,000	1,810,000	130,000	1,930,000	5,800	1,393,780	76.0%	77.0%	72.2%	36.7%
	16	土	0	1,834,720	140,000	1,950,000	150,000	2,080,000	26,000	1,419,780	77.4%	72.8%	68.3%	37.4%
	17	日	208,000	2,042,720	140,000	2,090,000	150,000	2,230,000	26,100	1,445,880	70.8%	69.2%	64.8%	38.0%
		週計	853,320	2,042,720	880,000	2,090,000	950,000	2,230,000	637,180	1,445,880	70.8%	69.2%	64.8%	38.0%
	18	月	122,800	2,165,520	150,000	2,240,000	150,000	2,380,000	139,900	1,585,780	73.2%	70.8%	66.6%	41.7%
	19	火	39,000	2,204,520	120,000	2,360,000	120,000	2,500,000	8,700	1,594,480	72.3%	67.6%	63.8%	42.0%
	20	水	50,000	2,254,520	120,000	2,480,000	120,000	2,620,000	127,000	1,721,480	76.4%	69.4%	65.7%	45.3%
	21	木	98,500	2,353,020	130,000	2,610,000	130,000	2,750,000	199,800	1,921,280	81.7%	73.6%	69.9%	50.6%
	22	金	182,700	2,535,720	130,000	2,740,000	130,000	2,880,000	122,530	2,043,810	80.6%	74.6%	71.0%	53.8%
	23	土	77,900	2,613,620	130,000	2,870,000	130,000	3,010,000	145,300	2,189,110	83.8%	76.3%	72.7%	57.6%
	24	日	1,680	2,615,300	130,000	3,000,000	130,000	3,140,000	138,700	2,327,810	89.0%	77.6%	74.1%	61.3%
		週計	572,580	2,615,300	910,000	3,000,000	910,000	3,140,000	881,930	2,327,810	89.0%	77.6%	74.1%	61.3%
	25	月	50,100	2,665,400	100,000	3,100,000	110,000	3,250,000	64,000	2,391,810	89.7%	77.2%	73.6%	62.9%
	26	火	59,000	2,724,400	100,000	3,200,000	110,000	3,360,000	16,000	2,407,810	88.4%	75.2%	71.7%	63.4%
	27	水	68,600	2,793,000	100,000	3,300,000	110,000	3,470,000	184,200	2,592,010	92.8%	78.5%	74.7%	68.2%
	28	木	477,700	3,270,700	100,000	3,400,000	110,000	3,580,000	14,900	2,606,910	79.7%	76.7%	72.8%	68.6%
	29	金	264,900	3,535,600	100,000	3,500,000	110,000	3,690,000	65,000	2,671,910	75.6%	76.3%	72.4%	70.3%
	30	土	47,200	3,582,800	100,000	3,600,000	110,000	3,800,000	128,000	2,799,910	78.1%	77.8%	73.7%	73.7%
		日		3,582,800		3,600,000		3,800,000		2,799,910	78.1%	77.8%	73.7%	73.7%
		週計	967,500	3,582,800	600,000	3,600,000	660,000	3,800,000	472,100	2,799,910	78.1%	77.8%	73.7%	73.7%
		月		3,582,800		3,600,000		3,800,000		2,799,910	78.1%	77.8%	73.7%	73.7%
		火		3,582,800		3,600,000		3,800,000		2,799,910	78.1%	77.8%	73.7%	73.7%
		週計	0	3,582,800	0	3,600,000	0	3,800,000	0	2,799,910	78.1%	77.8%	73.7%	73.7%
		月間計		3,582,800		3,600,000		3,800,000		2,799,910	78.1%	77.8%	73.7%	77.8%

マトポ 小田急ハルク

2017年

9月予算

2,450,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	167,200	167,200	70,000	70,000	60,000	60,000		0	0.0%	0.0%	0.0%	0.0%
	2	土	217,600	384,800	150,000	220,000	120,000	180,000		0	0.0%	0.0%	0.0%	0.0%
	3	日	0	384,800	160,000	380,000	130,000	310,000		0	0.0%	0.0%	0.0%	0.0%
		週計	384,800	384,800	380,000	380,000	310,000	310,000	0	0	0.0%	0.0%	0.0%	0.0%
	4	月	32,000	416,800	70,000	450,000	60,000	370,000		0	0.0%	0.0%	0.0%	0.0%
	5	火	0	416,800	70,000	520,000	60,000	430,000		0	0.0%	0.0%	0.0%	0.0%
	6	水	120,000	536,800	70,000	590,000	60,000	490,000		0	0.0%	0.0%	0.0%	0.0%
	7	木	0	536,800	70,000	660,000	60,000	550,000		0	0.0%	0.0%	0.0%	0.0%
	8	金	73,600	610,400	70,000	730,000	60,000	610,000		0	0.0%	0.0%	0.0%	0.0%
	9	土	4,830	615,230	150,000	880,000	120,000	730,000		0	0.0%	0.0%	0.0%	0.0%
	10	日	44,440	659,670	160,000	1,040,000	130,000	860,000		0	0.0%	0.0%	0.0%	0.0%
		週計	274,870	659,670	660,000	1,040,000	550,000	860,000	0	0	0.0%	0.0%	0.0%	0.0%
	11	月	73,000	732,670	70,000	1,110,000	60,000	920,000		0	0.0%	0.0%	0.0%	0.0%
	12	火	15,000	747,670	70,000	1,180,000	60,000	980,000		0	0.0%	0.0%	0.0%	0.0%
	13	水	0	747,670	70,000	1,250,000	60,000	1,040,000		0	0.0%	0.0%	0.0%	0.0%
	14	木	45,000	792,670	70,000	1,320,000	60,000	1,100,000		0	0.0%	0.0%	0.0%	0.0%
	15	金	60,500	853,170	70,000	1,390,000	60,000	1,160,000	119,950	119,950	14.1%	8.6%	10.3%	4.9%
	16	土	135,850	989,020	150,000	1,540,000	130,000	1,290,000	54,150	174,100	17.6%	11.3%	13.5%	7.1%
	17	日	49,000	1,038,020	180,000	1,720,000	150,000	1,440,000	0	174,100	16.8%	10.1%	12.1%	7.1%
		週計	378,350	1,038,020	680,000	1,720,000	580,000	1,440,000	174,100	174,100	16.8%	10.1%	12.1%	7.1%
	18	月	197,000	1,235,020	150,000	1,870,000	100,000	1,540,000	197,500	371,600	30.1%	19.9%	24.1%	15.2%
	19	火	0	1,235,020	70,000	1,940,000	60,000	1,600,000	426,250	797,850	64.6%	41.1%	49.9%	32.6%
	20	水	230,000	1,465,020	70,000	2,010,000	60,000	1,660,000	27,000	824,850	56.3%	41.0%	49.7%	33.7%
	21	木	95,000	1,560,020	70,000	2,080,000	60,000	1,720,000	0	824,850	52.9%	39.7%	48.0%	33.7%
	22	金	16,000	1,576,020	70,000	2,150,000	60,000	1,780,000	71,150	896,000	56.9%	41.7%	50.3%	36.6%
	23	土	98,000	1,674,020	150,000	2,300,000	120,000	1,900,000	0	896,000	53.5%	39.0%	47.2%	36.6%
	24	日	92,220	1,766,240	200,000	2,500,000	130,000	2,030,000	32,400	928,400	52.6%	37.1%	45.7%	37.9%
		週計	728,220	1,766,240	780,000	2,500,000	590,000	2,030,000	754,300	928,400	52.6%	37.1%	45.7%	37.9%
	25	月	18,000	1,784,240	70,000	2,570,000	60,000	2,090,000	58,700	987,100	55.3%	38.4%	47.2%	40.3%
	26	火	43,000	1,827,240	70,000	2,640,000	60,000	2,150,000	59,200	1,046,300	57.3%	39.6%	48.7%	42.7%
	27	水	0	1,827,240	70,000	2,710,000	60,000	2,210,000	0	1,046,300	57.3%	38.6%	47.3%	42.7%
	28	木	72,600	1,899,840	70,000	2,780,000	60,000	2,270,000	241,400	1,287,700	67.8%	46.3%	56.7%	52.6%
	29	金	241,600	2,141,440	70,000	2,850,000	60,000	2,330,000	54,740	1,342,440	62.7%	47.1%	57.6%	54.8%
	30	土	87,400	2,228,840	150,000	3,000,000	120,000	2,450,000	54,000	1,396,440	62.7%	46.5%	57.0%	57.0%
		日		2,228,840		3,000,000		2,450,000		1,396,440	62.7%	46.5%	57.0%	57.0%
		週計	462,600	2,228,840	500,000	3,000,000	420,000	2,450,000	468,040	1,396,440	62.7%	46.5%	57.0%	57.0%
		月		2,228,840		3,000,000		2,450,000		1,396,440	62.7%	46.5%	57.0%	57.0%
		火		2,228,840		3,000,000		2,450,000		1,396,440	62.7%	46.5%	57.0%	57.0%
		週計	0	2,228,840	0	3,000,000	0	2,450,000	0	1,396,440	62.7%	46.5%	57.0%	57.0%
		月間計		2,228,840		3,000,000		2,450,000		1,396,440	62.7%	46.5%	57.0%	46.5%

サンエー 府中伊勢丹

2017年

9月予算

3,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	29,700	29,700	60,000	60,000	60,000	60,000	132,500	132,500	446.1%	220.8%	220.8%	3.8%
	2	土	99,400	129,100	60,000	120,000	60,000	120,000	40,000	172,500	133.6%	143.8%	143.8%	4.9%
	3	日	39,700	168,800	60,000	180,000	60,000	180,000	56,500	229,000	135.7%	127.2%	127.2%	6.5%
	週計		168,800	168,800	180,000	180,000	180,000	180,000	229,000	229,000	135.7%	127.2%	127.2%	6.5%
	4	月	17,950	186,750	60,000	240,000	60,000	240,000	22,500	251,500	134.7%	104.8%	104.8%	7.2%
	5	火	96,200	282,950	60,000	300,000	60,000	300,000	57,000	308,500	109.0%	102.8%	102.8%	8.8%
	6	水	66,400	349,350	110,000	410,000	110,000	410,000	305,200	613,700	175.7%	149.7%	149.7%	17.5%
	7	木	26,800	376,150	110,000	520,000	110,000	520,000	162,500	776,200	206.4%	149.3%	149.3%	22.2%
	8	金	121,500	497,650	150,000	670,000	150,000	670,000	146,400	922,600	185.4%	137.7%	137.7%	26.4%
	9	土	277,200	774,850	200,000	870,000	200,000	870,000	99,000	1,021,600	131.8%	117.4%	117.4%	29.2%
	10	日	223,300	998,150	200,000	1,070,000	200,000	1,070,000	108,000	1,129,600	113.2%	105.6%	105.6%	32.3%
	週計		829,350	998,150	890,000	1,070,000	890,000	1,070,000	900,600	1,129,600	113.2%	105.6%	105.6%	32.3%
	11	月	119,300	1,117,450	120,000	1,190,000	120,000	1,190,000	116,000	1,245,600	111.5%	104.7%	104.7%	35.6%
	12	火	81,500	1,198,950	120,000	1,310,000	120,000	1,310,000	26,000	1,271,600	106.1%	97.1%	97.1%	36.3%
	13	水	0	1,198,950	120,000	1,430,000	120,000	1,430,000	77,500	1,349,100	112.5%	94.3%	94.3%	38.5%
	14	木	141,000	1,339,950	120,000	1,550,000	120,000	1,550,000	44,500	1,393,600	104.0%	89.9%	89.9%	39.8%
	15	金	77,500	1,417,450	120,000	1,670,000	120,000	1,670,000	68,500	1,462,100	103.2%	87.6%	87.6%	41.8%
	16	土	86,500	1,503,950	170,000	1,840,000	170,000	1,840,000	306,000	1,768,100	117.6%	96.1%	96.1%	50.5%
	17	日	352,400	1,856,350	170,000	2,010,000	170,000	2,010,000	394,500	2,162,600	116.5%	107.6%	107.6%	61.8%
	週計		858,200	1,856,350	940,000	2,010,000	940,000	2,010,000	1,033,000	2,162,600	116.5%	107.6%	107.6%	61.8%
	18	月	32,000	1,888,350	120,000	2,130,000	120,000	2,130,000	283,000	2,445,600	129.5%	114.8%	114.8%	69.9%
	19	火	91,000	1,979,350	120,000	2,250,000	120,000	2,250,000	197,000	2,642,600	133.5%	117.4%	117.4%	75.5%
	20	水	168,500	2,147,850	120,000	2,370,000	120,000	2,370,000	200,500	2,843,100	132.4%	120.0%	120.0%	81.2%
	21	木	149,400	2,297,250	120,000	2,490,000	120,000	2,490,000	216,500	3,059,600	133.2%	122.9%	122.9%	87.4%
	22	金	83,500	2,380,750	120,000	2,610,000	120,000	2,610,000	27,000	3,086,600	129.6%	118.3%	118.3%	88.2%
	23	土	48,800	2,429,550	170,000	2,780,000	170,000	2,780,000	107,500	3,194,100	131.5%	114.9%	114.9%	91.3%
	24	日	263,000	2,692,550	170,000	2,950,000	170,000	2,950,000	174,000	3,368,100	125.1%	114.2%	114.2%	96.2%
	週計		836,200	2,692,550	940,000	2,950,000	940,000	2,950,000	1,205,500	3,368,100	125.1%	114.2%	114.2%	96.2%
	25	月	230,200	2,922,750	90,000	3,040,000	90,000	3,040,000	42,000	3,410,100	116.7%	112.2%	112.2%	97.4%
	26	火	83,600	3,006,350	90,000	3,130,000	90,000	3,130,000	160,500	3,570,600	118.8%	114.1%	114.1%	102.0%
	27	水	71,000	3,077,350	90,000	3,220,000	90,000	3,220,000	179,000	3,749,600	121.8%	116.4%	116.4%	107.1%
	28	木	64,500	3,141,850	90,000	3,310,000	90,000	3,310,000	195,000	3,944,600	125.6%	119.2%	119.2%	112.7%
	29	金	118,400	3,260,250	90,000	3,400,000	90,000	3,400,000	266,000	4,210,600	129.1%	123.8%	123.8%	120.3%
	30	土	37,800	3,298,050	100,000	3,500,000	100,000	3,500,000	114,300	4,324,900	131.1%	123.6%	123.6%	123.6%
		日		3,298,050		3,500,000		3,500,000		4,324,900	131.1%	123.6%	123.6%	123.6%
	週計		605,500	3,298,050	550,000	3,500,000	550,000	3,500,000	956,800	4,324,900	131.1%	123.6%	123.6%	123.6%
		月		3,298,050		3,500,000		3,500,000		4,324,900	131.1%	123.6%	123.6%	123.6%
		火		3,298,050		3,500,000		3,500,000		4,324,900	131.1%	123.6%	123.6%	123.6%
	週計		0	3,298,050	0	3,500,000	0	3,500,000	0	4,324,900	131.1%	123.6%	123.6%	123.6%
	月間計			3,298,050		3,500,000		3,500,000		4,324,900	131.1%	123.6%	123.6%	123.6%

super hakka 有楽町

2017年

9月予算

2,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	36,800	36,800	50,000	50,000	50,000	50,000	5,900	5,900	16.0%	11.8%	11.8%	0.2%
	2	土	5,200	42,000	80,000	130,000	80,000	130,000	166,900	172,800	411.4%	132.9%	132.9%	6.9%
	3	日	44,000	86,000	70,000	200,000	70,000	200,000	39,000	211,800	246.3%	105.9%	105.9%	8.5%
		週計	86,000	86,000	200,000	200,000	200,000	200,000	211,800	211,800	246.3%	105.9%	105.9%	8.5%
	4	月	18,000	104,000	50,000	250,000	50,000	250,000	14,000	225,800	217.1%	90.3%	90.3%	9.0%
	5	火	74,800	178,800	50,000	300,000	50,000	300,000	31,000	256,800	143.6%	85.6%	85.6%	10.3%
	6	水	23,800	202,600	50,000	350,000	50,000	350,000	63,500	320,300	158.1%	91.5%	91.5%	12.8%
	7	木	18,000	220,600	50,000	400,000	50,000	400,000	0	320,300	145.2%	80.1%	80.1%	12.8%
	8	金	27,500	248,100	50,000	450,000	50,000	450,000	33,000	353,300	142.4%	78.5%	78.5%	14.1%
	9	土	11,000	259,100	80,000	530,000	80,000	530,000	8,900	362,200	139.8%	68.3%	68.3%	14.5%
	10	日	0	259,100	70,000	600,000	70,000	600,000	73,500	435,700	168.2%	72.6%	72.6%	17.4%
		週計	173,100	259,100	400,000	600,000	400,000	600,000	223,900	435,700	168.2%	72.6%	72.6%	17.4%
	11	月	65,800	324,900	50,000	650,000	50,000	650,000	8,900	444,600	136.8%	68.4%	68.4%	17.8%
	12	火	0	324,900	50,000	700,000	50,000	700,000	32,000	476,600	146.7%	68.1%	68.1%	19.1%
	13	水	68,500	393,400	50,000	750,000	50,000	750,000	19,000	495,600	126.0%	66.1%	66.1%	19.8%
	14	木	118,900	512,300	50,000	800,000	50,000	800,000	34,600	530,200	103.5%	66.3%	66.3%	21.2%
	15	金	20,800	533,100	50,000	850,000	50,000	850,000	85,000	615,200	115.4%	72.4%	72.4%	24.6%
	16	土	8,900	542,000	70,000	920,000	70,000	920,000	29,900	645,100	119.0%	70.1%	70.1%	25.8%
	17	日	188,600	730,600	70,000	990,000	70,000	990,000	22,000	667,100	91.3%	67.4%	67.4%	26.7%
		週計	471,500	730,600	390,000	990,000	390,000	990,000	231,400	667,100	91.3%	67.4%	67.4%	26.7%
	18	月	275,000	1,005,600	70,000	1,060,000	70,000	1,060,000	29,800	696,900	69.3%	65.7%	65.7%	27.9%
	19	火	166,900	1,172,500	50,000	1,110,000	50,000	1,110,000	30,000	726,900	62.0%	65.5%	65.5%	29.1%
	20	水	107,400	1,279,900	50,000	1,160,000	50,000	1,160,000	73,900	800,800	62.6%	69.0%	69.0%	32.0%
	21	木	330,600	1,610,500	50,000	1,210,000	50,000	1,210,000	60,000	860,800	53.4%	71.1%	71.1%	34.4%
	22	金	50,900	1,661,400	200,000	1,410,000	200,000	1,410,000	206,900	1,067,700	64.3%	75.7%	75.7%	42.7%
	23	土	356,500	2,017,900	200,000	1,610,000	200,000	1,610,000	124,000	1,191,700	59.1%	74.0%	74.0%	47.7%
	24	日	105,600	2,123,500	200,000	1,810,000	200,000	1,810,000	429,200	1,620,900	76.3%	89.6%	89.6%	64.8%
		週計	1,392,900	2,123,500	820,000	1,810,000	820,000	1,810,000	953,800	1,620,900	76.3%	89.6%	89.6%	64.8%
	25	月	32,000	2,155,500	160,000	1,970,000	160,000	1,970,000	82,000	1,702,900	79.0%	86.4%	86.4%	68.1%
	26	火	110,800	2,266,300	160,000	2,130,000	160,000	2,130,000	123,900	1,826,800	80.6%	85.8%	85.8%	73.1%
	27	水	31,000	2,297,300	160,000	2,290,000	160,000	2,290,000	214,500	2,041,300	88.9%	89.1%	89.1%	81.7%
	28	木	43,500	2,340,800	160,000	2,450,000	160,000	2,450,000	70,900	2,112,200	90.2%	86.2%	86.2%	84.5%
	29	金	171,600	2,512,400	50,000	2,500,000	50,000	2,500,000	13,000	2,125,200	84.6%	85.0%	85.0%	85.0%
	30	土	0	2,512,400		2,500,000		2,500,000		2,125,200	84.6%	85.0%	85.0%	85.0%
		日		2,512,400		2,500,000		2,500,000		2,125,200	84.6%	85.0%	85.0%	85.0%
		週計	388,900	2,512,400	690,000	2,500,000	690,000	2,500,000	504,300	2,125,200	84.6%	85.0%	85.0%	85.0%
		月		2,512,400		2,500,000		2,500,000		2,125,200	84.6%	85.0%	85.0%	85.0%
		火		2,512,400		2,500,000		2,500,000		2,125,200	84.6%	85.0%	85.0%	85.0%
		週計	0	2,512,400	0	2,500,000	0	2,500,000	0	2,125,200	84.6%	85.0%	85.0%	85.0%
		月間計		2,512,400		2,500,000		2,500,000		2,125,200	84.6%	85.0%	85.0%	85.0%

小田急ナイキ

2017年

9月予算

12,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	289,000	289,000	300,000	300,000	250,000	250,000	355,000	355,000	122.8%	118.3%	142.0%	3.0%
	2	土	318,000	607,000	650,000	950,000	550,000	800,000	546,000	901,000	148.4%	94.8%	112.6%	7.5%
	3	日	620,000	1,227,000	700,000	1,650,000	550,000	1,350,000	583,000	1,484,000	120.9%	89.9%	109.9%	12.4%
	週計		1,227,000	1,227,000	1,650,000	1,650,000	1,350,000	1,350,000	1,484,000	1,484,000	120.9%	89.9%	109.9%	12.4%
	4	月	640,000	1,867,000	350,000	2,000,000	300,000	1,650,000	301,000	1,785,000	95.6%	89.3%	108.2%	14.9%
	5	火	338,000	2,205,000	300,000	2,300,000	300,000	1,950,000	272,000	2,057,000	93.3%	89.4%	105.5%	17.1%
	6	水	296,000	2,501,000	400,000	2,700,000	300,000	2,250,000	303,000	2,360,000	94.4%	87.4%	104.9%	19.7%
	7	木	306,000	2,807,000	300,000	3,000,000	300,000	2,550,000	300,000	2,660,000	94.8%	88.7%	104.3%	22.2%
	8	金	181,000	2,988,000	450,000	3,450,000	350,000	2,900,000	346,000	3,006,000	100.6%	87.1%	103.7%	25.1%
	9	土	413,000	3,401,000	500,000	3,950,000	600,000	3,500,000	592,000	3,598,000	105.8%	91.1%	102.8%	30.0%
	10	日	387,000	3,788,000	600,000	4,550,000	600,000	4,100,000	590,000	4,188,000	110.6%	92.0%	102.1%	34.9%
	週計		2,561,000	3,788,000	2,900,000	4,550,000	2,750,000	4,100,000	2,704,000	4,188,000	110.6%	92.0%	102.1%	34.9%
	11	月	634,000	4,422,000	250,000	4,800,000	350,000	4,450,000	403,000	4,591,000	103.8%	95.6%	103.2%	38.3%
	12	火	215,000	4,637,000	150,000	4,950,000	350,000	4,800,000	224,000	4,815,000	103.8%	97.3%	100.3%	40.1%
	13	水	111,000	4,748,000	300,000	5,250,000	350,000	5,150,000	430,000	5,245,000	110.5%	99.9%	101.8%	43.7%
	14	木	342,000	5,090,000	300,000	5,550,000	350,000	5,500,000	181,000	5,426,000	106.6%	97.8%	98.7%	45.2%
	15	金	268,000	5,358,000	350,000	5,900,000	350,000	5,850,000	386,000	5,812,000	108.5%	98.5%	99.4%	48.4%
	16	土	331,000	5,689,000	600,000	6,500,000	600,000	6,450,000	550,000	6,362,000	111.8%	97.9%	98.6%	53.0%
	17	日	603,000	6,292,000	550,000	7,050,000	600,000	7,050,000	328,000	6,690,000	106.3%	94.9%	94.9%	55.8%
	週計		2,504,000	6,292,000	2,500,000	7,050,000	2,950,000	7,050,000	2,502,000	6,690,000	106.3%	94.9%	94.9%	55.8%
	18	月	532,000	6,824,000	400,000	7,450,000	400,000	7,450,000	527,000	7,217,000	105.8%	96.9%	96.9%	60.1%
	19	火	492,000	7,316,000	300,000	7,750,000	400,000	7,850,000	477,000	7,694,000	105.2%	99.3%	98.0%	64.1%
	20	水	280,000	7,596,000	350,000	8,100,000	400,000	8,250,000	354,000	8,048,000	106.0%	99.4%	97.6%	67.1%
	21	木	324,000	7,920,000	500,000	8,600,000	400,000	8,650,000	240,000	8,288,000	104.6%	96.4%	95.8%	69.1%
	22	金	667,000	8,587,000	400,000	9,000,000	400,000	9,050,000	349,000	8,637,000	100.6%	96.0%	95.4%	72.0%
	23	土	498,000	9,085,000	450,000	9,450,000	600,000	9,650,000	546,000	9,183,000	101.1%	97.2%	95.2%	76.5%
	24	日	346,000	9,431,000	550,000	10,000,000	600,000	10,250,000	727,000	9,910,000	105.1%	99.1%	96.7%	82.6%
	週計		3,139,000	9,431,000	2,950,000	10,000,000	3,200,000	10,250,000	3,220,000	9,910,000	105.1%	99.1%	96.7%	82.6%
	25	月	582,000	10,013,000	400,000	10,400,000	250,000	10,500,000	334,000	10,244,000	102.3%	98.5%	97.6%	85.4%
	26	火	352,000	10,365,000	300,000	10,700,000	250,000	10,750,000	367,000	10,611,000	102.4%	99.2%	98.7%	88.4%
	27	水	200,000	10,565,000	400,000	11,100,000	250,000	11,000,000	430,000	11,041,000	104.5%	99.5%	100.4%	92.0%
	28	木	435,000	11,000,000	450,000	11,550,000	250,000	11,250,000	381,000	11,422,000	103.8%	98.9%	101.5%	95.2%
	29	金	368,000	11,368,000	450,000	12,000,000	250,000	11,500,000	346,000	11,768,000	103.5%	98.1%	102.3%	98.1%
	30	土	428,000	11,796,000	500,000	12,500,000	500,000	12,000,000	646,000	12,414,000	105.2%	99.3%	103.5%	103.5%
		日		11,796,000		12,500,000		12,000,000		12,414,000	105.2%	99.3%	103.5%	103.5%
	週計		2,365,000	11,796,000	2,500,000	12,500,000	1,750,000	12,000,000	2,504,000	12,414,000	105.2%	99.3%	103.5%	103.5%
		月		11,796,000		12,500,000		12,000,000		12,414,000	105.2%	99.3%	103.5%	103.5%
		火		11,796,000		12,500,000		12,000,000		12,414,000	105.2%	99.3%	103.5%	103.5%
	週計		0	11,796,000	0	12,500,000	0	12,000,000	0	12,414,000	105.2%	99.3%	103.5%	103.5%
	月間計			11,796,000		12,500,000		12,000,000		12,414,000	105.2%	99.3%	103.5%	99.3%

アンパシー小田急

2017年

9月予算

2,800,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	18,000	18,000	60,000	60,000	60,000	60,000	32,500	32,500	180.6%	54.2%	54.2%	1.2%
	2	土	89,800	107,800	110,000	170,000	100,000	160,000	88,400	120,900	112.2%	71.1%	75.6%	4.3%
	3	日	188,200	296,000	110,000	280,000	100,000	260,000	119,500	240,400	81.2%	85.9%	92.5%	8.6%
		週計	296,000	296,000	280,000	280,000	260,000	260,000	240,400	240,400	81.2%	85.9%	92.5%	8.6%
	4	月	97,000	393,000	60,000	340,000	60,000	320,000	33,300	273,700	69.6%	80.5%	85.5%	9.8%
	5	火	121,800	514,800	60,000	400,000	60,000	380,000	9,000	282,700	54.9%	70.7%	74.4%	10.1%
	6	水	3,600	518,400	60,000	460,000	60,000	440,000	46,500	329,200	63.5%	71.6%	74.8%	11.8%
	7	木	47,400	565,800	60,000	520,000	60,000	500,000	11,000	340,200	60.1%	65.4%	68.0%	12.2%
	8	金	2,000	567,800	60,000	580,000	60,000	560,000	22,500	362,700	63.9%	62.5%	64.8%	13.0%
	9	土	81,900	649,700	150,000	730,000	150,000	710,000	42,200	404,900	62.3%	55.5%	57.0%	14.5%
	10	日	0	649,700	150,000	880,000	140,000	850,000	111,800	516,700	79.5%	58.7%	60.8%	18.5%
		週計	353,700	649,700	600,000	880,000	590,000	850,000	276,300	516,700	79.5%	58.7%	60.8%	18.5%
	11	月	1,600	651,300	90,000	970,000	80,000	930,000	52,800	569,500	87.4%	58.7%	61.2%	20.3%
	12	火	2,750	654,050	90,000	1,060,000	80,000	1,010,000	107,600	677,100	103.5%	63.9%	67.0%	24.2%
	13	水	45,000	699,050	100,000	1,160,000	100,000	1,110,000	12,900	690,000	98.7%	59.5%	62.2%	24.6%
	14	木	89,900	788,950	100,000	1,260,000	100,000	1,210,000	68,500	758,500	96.1%	60.2%	62.7%	27.1%
	15	金	18,000	806,950	100,000	1,360,000	100,000	1,310,000	53,700	812,200	100.7%	59.7%	62.0%	29.0%
	16	土	194,000	1,000,950	150,000	1,510,000	140,000	1,450,000	130,000	942,200	94.1%	62.4%	65.0%	33.7%
	17	日	96,600	1,097,550	150,000	1,660,000	140,000	1,590,000	50,000	992,200	90.4%	59.8%	62.4%	35.4%
		週計	447,850	1,097,550	780,000	1,660,000	740,000	1,590,000	475,500	992,200	90.4%	59.8%	62.4%	35.4%
	18	月	6,500	1,104,050	100,000	1,760,000	90,000	1,680,000	89,800	1,082,000	98.0%	61.5%	64.4%	38.6%
	19	火	65,000	1,169,050	100,000	1,860,000	90,000	1,770,000	73,500	1,155,500	98.8%	62.1%	65.3%	41.3%
	20	水	5,500	1,174,550	100,000	1,960,000	90,000	1,860,000	26,000	1,181,500	100.6%	60.3%	63.5%	42.2%
	21	木	202,800	1,377,350	100,000	2,060,000	90,000	1,950,000	127,600	1,309,100	95.0%	63.5%	67.1%	46.8%
	22	金	55,100	1,432,450	100,000	2,160,000	90,000	2,040,000	42,000	1,351,100	94.3%	62.6%	66.2%	48.3%
	23	土	109,400	1,541,850	150,000	2,310,000	140,000	2,180,000	110,400	1,461,500	94.8%	63.3%	67.0%	52.2%
	24	日	115,500	1,657,350	150,000	2,460,000	140,000	2,320,000	177,000	1,638,500	98.9%	66.6%	70.6%	58.5%
		週計	559,800	1,657,350	800,000	2,460,000	730,000	2,320,000	646,300	1,638,500	98.9%	66.6%	70.6%	58.5%
	25	月	43,300	1,700,650	90,000	2,550,000	80,000	2,400,000	193,800	1,832,300	107.7%	71.9%	76.3%	65.4%
	26	火	107,500	1,808,150	90,000	2,640,000	80,000	2,480,000	0	1,832,300	101.3%	69.4%	73.9%	65.4%
	27	水	107,300	1,915,450	90,000	2,730,000	80,000	2,560,000	144,500	1,976,800	103.2%	72.4%	77.2%	70.6%
	28	木	42,000	1,957,450	90,000	2,820,000	80,000	2,640,000	126,600	2,103,400	107.5%	74.6%	79.7%	75.1%
	29	金	149,000	2,106,450	90,000	2,910,000	80,000	2,720,000	140,000	2,243,400	106.5%	77.1%	82.5%	80.1%
	30	土	105,500	2,211,950	90,000	3,000,000	80,000	2,800,000	124,900	2,368,300	107.1%	78.9%	84.6%	84.6%
		日		2,211,950		3,000,000		2,800,000		2,368,300	107.1%	78.9%	84.6%	84.6%
		週計	554,600	2,211,950	540,000	3,000,000	480,000	2,800,000	729,800	2,368,300	107.1%	78.9%	84.6%	84.6%
		月		2,211,950		3,000,000		2,800,000		2,368,300	107.1%	78.9%	84.6%	84.6%
		火		2,211,950		3,000,000		2,800,000		2,368,300	107.1%	78.9%	84.6%	84.6%
		週計	0	2,211,950	0	3,000,000	0	2,800,000	0	2,368,300	107.1%	78.9%	84.6%	84.6%
		月間計		2,211,950		3,000,000		2,800,000		2,368,300	107.1%	78.9%	84.6%	78.9%

サンエー 蒲田

2017年

9月予算

3,500,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	109,650	109,650	110,000	110,000	110,000	110,000	121,000	121,000	110.4%	110.0%	110.0%	3.5%
	2	土	52,820	162,470	150,000	260,000	150,000	260,000	187,550	308,550	189.9%	118.7%	118.7%	8.8%
	3	日	221,200	383,670	150,000	410,000	150,000	410,000	98,800	407,350	106.2%	99.4%	99.4%	11.6%
	週計		383,670	383,670		410,000	410,000	410,000	407,350	407,350	106.2%	99.4%	99.4%	11.6%
	4	月	95,100	478,770	110,000	520,000	110,000	520,000	137,800	545,150	113.9%	104.8%	104.8%	15.6%
	5	火	54,400	533,170	110,000	630,000	110,000	630,000	122,050	667,200	125.1%	105.9%	105.9%	19.1%
	6	水	100,000	633,170	110,000	740,000	110,000	740,000	119,400	786,600	124.2%	106.3%	106.3%	22.5%
	7	木	74,500	707,670	110,000	850,000	110,000	850,000	222,000	1,008,600	142.5%	118.7%	118.7%	28.8%
	8	金	79,700	787,370	140,000	990,000	140,000	990,000	96,000	1,104,600	140.3%	111.6%	111.6%	31.6%
	9	土	71,000	858,370	150,000	1,140,000	150,000	1,140,000	189,500	1,294,100	150.8%	113.5%	113.5%	37.0%
	10	日	103,500	961,870	150,000	1,290,000	150,000	1,290,000	92,000	1,386,100	144.1%	107.4%	107.4%	39.6%
	週計		578,200	961,870	880,000	1,290,000	880,000	1,290,000	978,750	1,386,100	144.1%	107.4%	107.4%	39.6%
	11	月	95,500	1,057,370	120,000	1,410,000	120,000	1,410,000	141,000	1,527,100	144.4%	108.3%	108.3%	43.6%
	12	火	111,500	1,168,870	120,000	1,530,000	120,000	1,530,000	129,000	1,656,100	141.7%	108.2%	108.2%	47.3%
	13	水	138,500	1,307,370	120,000	1,650,000	120,000	1,650,000	97,500	1,753,600	134.1%	106.3%	106.3%	50.1%
	14	木	61,100	1,368,470	120,000	1,770,000	120,000	1,770,000	79,500	1,833,100	134.0%	103.6%	103.6%	52.4%
	15	金	123,300	1,491,770	120,000	1,890,000	120,000	1,890,000	141,000	1,974,100	132.3%	104.4%	104.4%	56.4%
	16	土	154,600	1,646,370	180,000	2,070,000	180,000	2,070,000	197,300	2,171,400	131.9%	104.9%	104.9%	62.0%
	17	日	158,800	1,805,170	180,000	2,250,000	180,000	2,250,000	57,000	2,228,400	123.4%	99.0%	99.0%	63.7%
	週計		843,300	1,805,170	960,000	2,250,000	960,000	2,250,000	842,300	2,228,400	123.4%	99.0%	99.0%	63.7%
	18	月	107,840	1,913,010	180,000	2,430,000	180,000	2,430,000	106,000	2,334,400	122.0%	96.1%	96.1%	66.7%
	19	火	44,340	1,957,350	120,000	2,550,000	120,000	2,550,000	172,000	2,506,400	128.1%	98.3%	98.3%	71.6%
	20	水	83,000	2,040,350	120,000	2,670,000	120,000	2,670,000	146,000	2,652,400	130.0%	99.3%	99.3%	75.8%
	21	木	156,350	2,196,700	120,000	2,790,000	120,000	2,790,000	289,500	2,941,900	133.9%	105.4%	105.4%	84.1%
	22	金	238,250	2,434,950	120,000	2,910,000	120,000	2,910,000	84,500	3,026,400	124.3%	104.0%	104.0%	86.5%
	23	土	91,550	2,526,500	140,000	3,050,000	140,000	3,050,000	200,300	3,226,700	127.7%	105.8%	105.8%	92.2%
	24	日	136,400	2,662,900	140,000	3,190,000	140,000	3,190,000	206,500	3,433,200	128.9%	107.6%	107.6%	98.1%
	週計		857,730	2,662,900	940,000	3,190,000	940,000	3,190,000	1,204,800	3,433,200	128.9%	107.6%	107.6%	98.1%
	25	月	186,000	2,848,900	50,000	3,240,000	50,000	3,240,000	131,000	3,564,200	125.1%	110.0%	110.0%	101.8%
	26	火	81,100	2,930,000	50,000	3,290,000	50,000	3,290,000	107,400	3,671,600	125.3%	111.6%	111.6%	104.9%
	27	水	62,800	2,992,800	50,000	3,340,000	50,000	3,340,000	80,500	3,752,100	125.4%	112.3%	112.3%	107.2%
	28	木	109,900	3,102,700	50,000	3,390,000	50,000	3,390,000	105,500	3,857,600	124.3%	113.8%	113.8%	110.2%
	29	金	125,500	3,228,200	50,000	3,440,000	50,000	3,440,000	377,300	4,234,900	131.2%	123.1%	123.1%	121.0%
	30	土	84,000	3,312,200	60,000	3,500,000	60,000	3,500,000	118,700	4,353,600	131.4%	124.4%	124.4%	124.4%
		日		3,312,200		3,500,000		3,500,000		4,353,600	131.4%	124.4%	124.4%	124.4%
	週計		649,300	3,312,200	310,000	3,500,000	310,000	3,500,000	920,400	4,353,600	131.4%	124.4%	124.4%	124.4%
		月		3,312,200		3,500,000		3,500,000		4,353,600	131.4%	124.4%	124.4%	124.4%
		火		3,312,200		3,500,000		3,500,000		4,353,600	131.4%	124.4%	124.4%	124.4%
	週計		0	3,312,200	0	3,500,000	0	3,500,000	0	4,353,600	131.4%	124.4%	124.4%	124.4%
	月間計			3,312,200		3,500,000		3,500,000		4,353,600	131.4%	124.4%	124.4%	124.4%

池西ナイキ

2017年

9月予算

9,300,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	231,230	231,230	500,000	500,000	500,000	500,000	543,310	543,310	235.0%	108.7%	108.7%	5.8%
	2	土	203,160	434,390	800,000	1,300,000	800,000	1,300,000	770,950	1,314,260	302.6%	101.1%	101.1%	14.1%
	3	日	496,890	931,280	800,000	2,100,000	800,000	2,100,000	622,100	1,936,360	207.9%	92.2%	92.2%	20.8%
		週計	931,280	931,280	2,100,000	2,100,000	2,100,000	2,100,000	1,936,360	1,936,360	207.9%	92.2%	92.2%	20.8%
	4	月	367,440	1,298,720	250,000	2,350,000	250,000	2,350,000	259,900	2,196,260	169.1%	93.5%	93.5%	23.6%
	5	火	199,100	1,497,820	250,000	2,600,000	250,000	2,600,000	259,100	2,455,360	163.9%	94.4%	94.4%	26.4%
	6	水	135,350	1,633,170	250,000	2,850,000	250,000	2,850,000	223,800	2,679,160	164.0%	94.0%	94.0%	28.8%
	7	木	162,770	1,795,940	250,000	3,100,000	250,000	3,100,000	302,300	2,981,460	166.0%	96.2%	96.2%	32.1%
	8	金	184,700	1,980,640	250,000	3,350,000	250,000	3,350,000	300,300	3,281,760	165.7%	98.0%	98.0%	35.3%
	9	土	241,400	2,222,040	400,000	3,750,000	400,000	3,750,000	510,300	3,792,060	170.7%	101.1%	101.1%	40.8%
	10	日	405,190	2,627,230	400,000	4,150,000	400,000	4,150,000	333,000	4,125,060	157.0%	99.4%	99.4%	44.4%
		週計	1,695,950	2,627,230	2,050,000	4,150,000	2,050,000	4,150,000	2,188,700	4,125,060	157.0%	99.4%	99.4%	44.4%
	11	月	330,050	2,957,280	200,000	4,350,000	200,000	4,350,000	194,200	4,319,260	146.1%	99.3%	99.3%	46.4%
	12	火	187,000	3,144,280	200,000	4,550,000	200,000	4,550,000	174,480	4,493,740	142.9%	98.8%	98.8%	48.3%
	13	水	92,290	3,236,570	200,000	4,750,000	200,000	4,750,000	214,800	4,708,540	145.5%	99.1%	99.1%	50.6%
	14	木	169,900	3,406,470	200,000	4,950,000	200,000	4,950,000	140,330	4,848,870	142.3%	98.0%	98.0%	52.1%
	15	金	241,200	3,647,670	200,000	5,150,000	200,000	5,150,000	307,100	5,155,970	141.3%	100.1%	100.1%	55.4%
	16	土	116,300	3,763,970	400,000	5,550,000	300,000	5,450,000	358,950	5,514,920	146.5%	99.4%	101.2%	59.3%
	17	日	336,400	4,100,370	400,000	5,950,000	300,000	5,750,000	460,350	5,975,270	145.7%	100.4%	103.9%	64.3%
		週計	1,473,140	4,100,370	1,800,000	5,950,000	1,600,000	5,750,000	1,850,210	5,975,270	145.7%	100.4%	103.9%	64.3%
	18	月	523,800	4,624,170	400,000	6,350,000	300,000	6,050,000	483,700	6,458,970	139.7%	101.7%	106.8%	69.5%
	19	火	355,700	4,979,870	200,000	6,550,000	200,000	6,250,000	161,950	6,620,920	133.0%	101.1%	105.9%	71.2%
	20	水	806,000	5,785,870	200,000	6,750,000	200,000	6,450,000	213,950	6,834,870	118.1%	101.3%	106.0%	73.5%
	21	木	190,900	5,976,770	200,000	6,950,000	200,000	6,650,000	180,800	7,015,670	117.4%	100.9%	105.5%	75.4%
	22	金	352,600	6,329,370	200,000	7,150,000	200,000	6,850,000	169,200	7,184,870	113.5%	100.5%	104.9%	77.3%
	23	土	294,700	6,624,070	400,000	7,550,000	400,000	7,250,000	420,650	7,605,520	114.8%	100.7%	104.9%	81.8%
	24	日	224,100	6,848,170	400,000	7,950,000	400,000	7,650,000	429,700	8,035,220	117.3%	101.1%	105.0%	86.4%
		週計	2,747,800	6,848,170	2,000,000	7,950,000	1,900,000	7,650,000	2,059,950	8,035,220	117.3%	101.1%	105.0%	86.4%
	25	月	533,400	7,381,570	200,000	8,150,000	200,000	7,850,000	228,700	8,263,920	112.0%	101.4%	105.3%	88.9%
	26	火	278,500	7,660,070	200,000	8,350,000	200,000	8,050,000	93,500	8,357,420	109.1%	100.1%	103.8%	89.9%
	27	水	219,100	7,879,170	200,000	8,550,000	200,000	8,250,000	238,650	8,596,070	109.1%	100.5%	104.2%	92.4%
	28	木	263,440	8,142,610	200,000	8,750,000	200,000	8,450,000	160,250	8,756,320	107.5%	100.1%	103.6%	94.2%
	29	金	285,820	8,428,430	200,000	8,950,000	200,000	8,650,000	294,600	9,050,920	107.4%	101.1%	104.6%	97.3%
	30	土	366,160	8,794,590	350,000	9,300,000	350,000	9,000,000	621,020	9,671,940	110.0%	104.0%	107.5%	104.0%
		日		8,794,590		9,300,000		9,000,000		9,671,940	110.0%	104.0%	107.5%	104.0%
		週計	1,946,420	8,794,590	1,350,000	9,300,000	1,350,000	9,000,000	1,636,720	9,671,940	110.0%	104.0%	107.5%	104.0%
		月		8,794,590		9,300,000		9,000,000		9,671,940	110.0%	104.0%	107.5%	104.0%
		火		8,794,590		9,300,000		9,000,000		9,671,940	110.0%	104.0%	107.5%	104.0%
		週計	0	8,794,590	0	9,300,000	0	9,000,000	0	9,671,940	110.0%	104.0%	107.5%	104.0%
		月間計		8,794,590		9,300,000		9,000,000		9,671,940	110.0%	104.0%	107.5%	104.0%

カップ 三田

2017年

9月予算

5,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	63,106	63,106	100,000	100,000	100,000	100,000	8,646	8,646	13.7%	8.6%	8.6%	0.2%
	2	土	85,703	148,809	200,000	300,000	200,000	300,000	123,295	131,941	88.7%	44.0%	44.0%	2.6%
	3	日	147,038	295,847	250,000	550,000	250,000	550,000	127,852	259,793	87.8%	47.2%	47.2%	5.2%
	週計		295,847	295,847	550,000	550,000	550,000	550,000	259,793	259,793	87.8%	47.2%	47.2%	5.2%
	4	月	288,209	584,056	150,000	700,000	150,000	700,000	24,878	284,671	48.7%	40.7%	40.7%	5.7%
	5	火	76,214	660,270	120,000	820,000	120,000	820,000	72,360	357,031	54.1%	43.5%	43.5%	7.1%
	6	水	71,176	731,446	120,000	940,000	120,000	940,000	65,290	422,321	57.7%	44.9%	44.9%	8.4%
	7	木	105,674	837,120	150,000	1,090,000	150,000	1,090,000	30,428	452,749	54.1%	41.5%	41.5%	9.1%
	8	金	38,188	875,308	180,000	1,270,000	180,000	1,270,000	34,750	487,499	55.7%	38.4%	38.4%	9.7%
	9	土	107,246	982,554	200,000	1,470,000	200,000	1,470,000	54,573	542,072	55.2%	36.9%	36.9%	10.8%
	10	日	240,506	1,223,060	250,000	1,720,000	250,000	1,720,000	170,682	712,754	58.3%	41.4%	41.4%	14.3%
	週計		927,213	1,223,060	1,170,000	1,720,000	1,170,000	1,720,000	452,961	712,754	58.3%	41.4%	41.4%	14.3%
	11	月	439,400	1,662,460	180,000	1,900,000	180,000	1,900,000	57,705	770,459	46.3%	40.6%	40.6%	15.4%
	12	火	145,720	1,808,180	120,000	2,020,000	120,000	2,020,000	94,327	864,786	47.8%	42.8%	42.8%	17.3%
	13	水	103,837	1,912,017	140,000	2,160,000	140,000	2,160,000	68,950	933,736	48.8%	43.2%	43.2%	18.7%
	14	木	67,184	1,979,201	150,000	2,310,000	150,000	2,310,000	11,596	945,332	47.8%	40.9%	40.9%	18.9%
	15	金	76,668	2,055,869	180,000	2,490,000	180,000	2,490,000	32,080	977,412	47.5%	39.3%	39.3%	19.5%
	16	土	101,491	2,157,360	230,000	2,720,000	230,000	2,720,000	54,361	1,031,773	47.8%	37.9%	37.9%	20.6%
	17	日	224,211	2,381,571	270,000	2,990,000	270,000	2,990,000	116,376	1,148,149	48.2%	38.4%	38.4%	23.0%
	週計		1,158,511	2,381,571	1,270,000	2,990,000	1,270,000	2,990,000	435,395	1,148,149	48.2%	38.4%	38.4%	23.0%
	18	月	309,075	2,690,646	150,000	3,140,000	150,000	3,140,000	329,205	1,477,354	54.9%	47.0%	47.0%	29.5%
	19	火	323,121	3,013,767	120,000	3,260,000	120,000	3,260,000	61,890	1,539,244	51.1%	47.2%	47.2%	30.8%
	20	水	51,490	3,065,257	120,000	3,380,000	120,000	3,380,000	86,078	1,625,322	53.0%	48.1%	48.1%	32.5%
	21	木	83,543	3,148,800	150,000	3,530,000	150,000	3,530,000	73,366	1,698,688	53.9%	48.1%	48.1%	34.0%
	22	金	257,228	3,406,028	150,000	3,680,000	150,000	3,680,000	61,450	1,760,138	51.7%	47.8%	47.8%	35.2%
	23	土	54,019	3,460,047	200,000	3,880,000	200,000	3,880,000	263,549	2,023,687	58.5%	52.2%	52.2%	40.5%
	24	日	219,044	3,679,091	250,000	4,130,000	250,000	4,130,000	248,058	2,271,745	61.7%	55.0%	55.0%	45.4%
	週計		1,297,520	3,679,091	1,140,000	4,130,000	1,140,000	4,130,000	1,123,596	2,271,745	61.7%	55.0%	55.0%	45.4%
	25	月	286,059	3,965,150	150,000	4,280,000	150,000	4,280,000	61,917	2,333,662	58.9%	54.5%	54.5%	46.7%
	26	火	378,066	4,343,216	120,000	4,400,000	120,000	4,400,000	71,480	2,405,142	55.4%	54.7%	54.7%	48.1%
	27	水	49,764	4,392,980	120,000	4,520,000	120,000	4,520,000	151,260	2,556,402	58.2%	56.6%	56.6%	51.1%
	28	木	154,556	4,547,536	140,000	4,660,000	140,000	4,660,000	68,880	2,625,282	57.7%	56.3%	56.3%	52.5%
	29	金	66,056	4,613,592	140,000	4,800,000	140,000	4,800,000	45,728	2,671,010	57.9%	55.6%	55.6%	53.4%
	30	土	146,960	4,760,552	200,000	5,000,000	200,000	5,000,000	158,295	2,829,305	59.4%	56.6%	56.6%	56.6%
		日		4,760,552		5,000,000		5,000,000		2,829,305	59.4%	56.6%	56.6%	56.6%
	週計		1,081,461	4,760,552	870,000	5,000,000	870,000	5,000,000	557,560	2,829,305	59.4%	56.6%	56.6%	56.6%
		月		4,760,552		5,000,000		5,000,000		2,829,305	59.4%	56.6%	56.6%	56.6%
		火		4,760,552		5,000,000		5,000,000		2,829,305	59.4%	56.6%	56.6%	56.6%
	週計		0	4,760,552	0	5,000,000	0	5,000,000	0	2,829,305	59.4%	56.6%	56.6%	56.6%
	月間計			4,760,552		5,000,000		5,000,000		2,829,305	59.4%	56.6%	56.6%	56.6%

ナイキ梅田阪急

2017年

9月予算

6,600,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	142,300	142,300	200,000	200,000	200,000	200,000	173,900	173,900	122.2%	87.0%	87.0%	2.6%
	2	土	190,700	333,000	350,000	550,000	300,000	500,000	389,600	563,500	169.2%	102.5%	112.7%	8.5%
	3	日	378,100	711,100	300,000	850,000	250,000	750,000	254,700	818,200	115.1%	96.3%	109.1%	12.4%
	週計		711,100	711,100	850,000	850,000	750,000	750,000	818,200	818,200	115.1%	96.3%	109.1%	12.4%
	4	月	409,800	1,120,900	200,000	1,050,000	200,000	950,000	223,500	1,041,700	92.9%	99.2%	109.7%	15.8%
	5	火	154,100	1,275,000	200,000	1,250,000	200,000	1,150,000	182,500	1,224,200	96.0%	97.9%	106.5%	18.5%
	6	水	155,800	1,430,800	200,000	1,450,000	150,000	1,300,000	132,500	1,356,700	94.8%	93.6%	104.4%	20.6%
	7	木	207,100	1,637,900	200,000	1,650,000	150,000	1,450,000	257,000	1,613,700	98.5%	97.8%	111.3%	24.5%
	8	金	185,500	1,823,400	200,000	1,850,000	200,000	1,650,000	127,400	1,741,100	95.5%	94.1%	105.5%	26.4%
	9	土	135,000	1,958,400	350,000	2,200,000	300,000	1,950,000	416,700	2,157,800	110.2%	98.1%	110.7%	32.7%
	10	日	297,400	2,255,800	300,000	2,500,000	250,000	2,200,000	511,400	2,669,200	118.3%	106.8%	121.3%	40.4%
	週計		1,544,700	2,255,800	1,650,000	2,500,000	1,450,000	2,200,000	1,851,000	2,669,200	118.3%	106.8%	121.3%	40.4%
	11	月	279,200	2,535,000	200,000	2,700,000	200,000	2,400,000	112,500	2,781,700	109.7%	103.0%	115.9%	42.1%
	12	火	109,300	2,644,300	200,000	2,900,000	200,000	2,600,000	196,400	2,978,100	112.6%	102.7%	114.5%	45.1%
	13	水	128,400	2,772,700	200,000	3,100,000	200,000	2,800,000	172,600	3,150,700	113.6%	101.6%	112.5%	47.7%
	14	木	241,400	3,014,100	200,000	3,300,000	200,000	3,000,000	209,400	3,360,100	111.5%	101.8%	112.0%	50.9%
	15	金	158,000	3,172,100	200,000	3,500,000	200,000	3,200,000	291,200	3,651,300	115.1%	104.3%	114.1%	55.3%
	16	土	244,300	3,416,400	450,000	3,950,000	300,000	3,500,000	204,850	3,856,150	112.9%	97.6%	110.2%	58.4%
	17	日	519,400	3,935,800	400,000	4,350,000	250,000	3,750,000	230,800	4,086,950	103.8%	94.0%	109.0%	61.9%
	週計		1,680,000	3,935,800	1,850,000	4,350,000	1,550,000	3,750,000	1,417,750	4,086,950	103.8%	94.0%	109.0%	61.9%
	18	月	377,700	4,313,500	250,000	4,600,000	200,000	3,950,000	303,000	4,389,950	101.8%	95.4%	111.1%	66.5%
	19	火	388,700	4,702,200	200,000	4,800,000	200,000	4,150,000	233,900	4,623,850	98.3%	96.3%	111.4%	70.1%
	20	水	107,700	4,809,900	200,000	5,000,000	200,000	4,350,000	242,900	4,866,750	101.2%	97.3%	111.9%	73.7%
	21	木	117,500	4,927,400	200,000	5,200,000	200,000	4,550,000	126,250	4,993,000	101.3%	96.0%	109.7%	75.7%
	22	金	252,400	5,179,800	200,000	5,400,000	200,000	4,750,000	209,050	5,202,050	100.4%	96.3%	109.5%	78.8%
	23	土	160,700	5,340,500	350,000	5,750,000	300,000	5,050,000	292,500	5,494,550	102.9%	95.6%	108.8%	83.3%
	24	日	190,500	5,531,000	300,000	6,050,000	250,000	5,300,000	194,150	5,688,700	102.9%	94.0%	107.3%	86.2%
	週計		1,595,200	5,531,000	1,700,000	6,050,000	1,550,000	5,300,000	1,601,750	5,688,700	102.9%	94.0%	107.3%	86.2%
	25	月	204,100	5,735,100	200,000	6,250,000	200,000	5,500,000	261,700	5,950,400	103.8%	95.2%	108.2%	90.2%
	26	火	130,700	5,865,800	200,000	6,450,000	200,000	5,700,000	198,500	6,148,900	104.8%	95.3%	107.9%	93.2%
	27	水	110,800	5,976,600	200,000	6,650,000	200,000	5,900,000	187,200	6,336,100	106.0%	95.3%	107.4%	96.0%
	28	木	173,400	6,150,000	200,000	6,850,000	200,000	6,100,000	151,000	6,487,100	105.5%	94.7%	106.3%	98.3%
	29	金	106,900	6,256,900	200,000	7,050,000	200,000	6,300,000	247,800	6,734,900	107.6%	95.5%	106.9%	102.0%
	30	土	243,000	6,499,900	350,000	7,400,000	300,000	6,600,000	393,150	7,128,050	109.7%	96.3%	108.0%	108.0%
		日		6,499,900		7,400,000		6,600,000		7,128,050	109.7%	96.3%	108.0%	108.0%
	週計		968,900	6,499,900	1,350,000	7,400,000	1,300,000	6,600,000	1,439,350	7,128,050	109.7%	96.3%	108.0%	108.0%
		月		6,499,900		7,400,000		6,600,000		7,128,050	109.7%	96.3%	108.0%	108.0%
		火		6,499,900		7,400,000		6,600,000		7,128,050	109.7%	96.3%	108.0%	108.0%
	週計		0	6,499,900	0	7,400,000	0	6,600,000	0	7,128,050	109.7%	96.3%	108.0%	108.0%
	月間計			6,499,900		7,400,000		6,600,000		7,128,050	109.7%	96.3%	108.0%	96.3%

ナイキ池東

2017年

9月予算

2,150,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	58,150	58,150	60,000	60,000	60,000	60,000	68,000	68,000	116.9%	113.3%	113.3%	3.2%
	2	土	51,300	109,450	130,000	190,000	130,000	190,000	119,100	187,100	170.9%	98.5%	98.5%	8.7%
	3	日	130,840	240,290	140,000	330,000	140,000	330,000	71,765	258,865	107.7%	78.4%	78.4%	12.0%
		週計	240,290	240,290	330,000	330,000	330,000	330,000	258,865	258,865	107.7%	78.4%	78.4%	12.0%
	4	月	140,740	381,030	60,000	390,000	60,000	390,000	57,450	316,315	83.0%	81.1%	81.1%	14.7%
	5	火	68,410	449,440	60,000	450,000	60,000	450,000	26,400	342,715	76.3%	76.2%	76.2%	15.9%
	6	水	60,600	510,040	60,000	510,000	60,000	510,000	34,400	377,115	73.9%	73.9%	73.9%	17.5%
	7	木	85,870	595,910	50,000	560,000	50,000	560,000	46,900	424,015	71.2%	75.7%	75.7%	19.7%
	8	金	37,630	633,540	50,000	610,000	50,000	610,000	70,810	494,825	78.1%	81.1%	81.1%	23.0%
	9	土	55,190	688,730	100,000	710,000	100,000	710,000	134,390	629,215	91.4%	88.6%	88.6%	29.3%
	10	日	80,770	769,500	100,000	810,000	100,000	810,000	49,596	678,811	88.2%	83.8%	83.8%	31.6%
		週計	529,210	769,500	480,000	810,000	480,000	810,000	419,946	678,811	88.2%	83.8%	83.8%	31.6%
	11	月	79,870	849,370	60,000	870,000	60,000	870,000	51,236	730,047	86.0%	83.9%	83.9%	34.0%
	12	火	71,870	921,240	50,000	920,000	50,000	920,000	48,300	778,347	84.5%	84.6%	84.6%	36.2%
	13	水	51,360	972,600	50,000	970,000	50,000	970,000	38,625	816,972	84.0%	84.2%	84.2%	38.0%
	14	木	40,760	1,013,360	50,000	1,020,000	50,000	1,020,000	53,390	870,362	85.9%	85.3%	85.3%	40.5%
	15	金	92,870	1,106,230	60,000	1,080,000	60,000	1,080,000	30,550	900,912	81.4%	83.4%	83.4%	41.9%
	16	土	74,830	1,181,060	100,000	1,180,000	100,000	1,180,000	94,380	995,292	84.3%	84.3%	84.3%	46.3%
	17	日	80,510	1,261,570	110,000	1,290,000	110,000	1,290,000	96,220	1,091,512	86.5%	84.6%	84.6%	50.8%
		週計	492,070	1,261,570	480,000	1,290,000	480,000	1,290,000	412,701	1,091,512	86.5%	84.6%	84.6%	50.8%
	18	月	119,790	1,381,360	90,000	1,380,000	90,000	1,380,000	130,260	1,221,772	88.4%	88.5%	88.5%	56.8%
	19	火	79,970	1,461,330	50,000	1,430,000	50,000	1,430,000	28,110	1,249,882	85.5%	87.4%	87.4%	58.1%
	20	水	64,070	1,525,400	40,000	1,470,000	40,000	1,470,000	88,620	1,338,502	87.7%	91.1%	91.1%	62.3%
	21	木	20,780	1,546,180	60,000	1,530,000	60,000	1,530,000	43,350	1,381,852	89.4%	90.3%	90.3%	64.3%
	22	金	93,330	1,639,510	40,000	1,570,000	40,000	1,570,000	81,270	1,463,122	89.2%	93.2%	93.2%	68.1%
	23	土	27,660	1,667,170	90,000	1,660,000	90,000	1,660,000	112,255	1,575,377	94.5%	94.9%	94.9%	73.3%
	24	日	45,100	1,712,270	100,000	1,760,000	100,000	1,760,000	116,310	1,691,687	98.8%	96.1%	96.1%	78.7%
		週計	450,700	1,712,270	470,000	1,760,000	470,000	1,760,000	600,175	1,691,687	98.8%	96.1%	96.1%	78.7%
	25	月	94,860	1,807,130	60,000	1,820,000	60,000	1,820,000	35,800	1,727,487	95.6%	94.9%	94.9%	80.3%
	26	火	55,960	1,863,090	50,000	1,870,000	50,000	1,870,000	27,600	1,755,087	94.2%	93.9%	93.9%	81.6%
	27	水	51,070	1,914,160	60,000	1,930,000	60,000	1,930,000	47,000	1,802,087	94.1%	93.4%	93.4%	83.8%
	28	木	60,990	1,975,150	50,000	1,980,000	50,000	1,980,000	52,950	1,855,037	93.9%	93.7%	93.7%	86.3%
	29	金	49,945	2,025,095	80,000	2,060,000	80,000	2,060,000	69,960	1,924,997	95.1%	93.4%	93.4%	89.5%
	30	土	93,370	2,118,465	90,000	2,150,000	90,000	2,150,000	126,950	2,051,947	96.9%	95.4%	95.4%	95.4%
		日		2,118,465		2,150,000		2,150,000		2,051,947	96.9%	95.4%	95.4%	95.4%
		週計	406,195	2,118,465	390,000	2,150,000	390,000	2,150,000	360,260	2,051,947	96.9%	95.4%	95.4%	95.4%
		月		2,118,465		2,150,000		2,150,000		2,051,947	96.9%	95.4%	95.4%	95.4%
		火		2,118,465		2,150,000		2,150,000		2,051,947	96.9%	95.4%	95.4%	95.4%
		週計	0	2,118,465	0	2,150,000	0	2,150,000	0	2,051,947	96.9%	95.4%	95.4%	95.4%
		月間計		2,118,465		2,150,000		2,150,000		2,051,947	96.9%	95.4%	95.4%	95.4%

カップ 越谷

2017年

9月予算

1,700,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	65,535	65,535	40,000	40,000	30,000	30,000	9,800	9,800	15.0%	24.5%	32.7%	0.6%
	2	土	107,979	173,514	70,000	110,000	60,000	90,000	32,115	41,915	24.2%	38.1%	46.6%	2.5%
	3	日	148,753	322,267	80,000	190,000	80,000	170,000	102,550	144,465	44.8%	76.0%	85.0%	8.5%
	週計		322,267	322,267	190,000	190,000	170,000	170,000	144,465	144,465	44.8%	76.0%	85.0%	8.5%
	4	月	50,060	372,327	40,000	230,000	40,000	210,000	9,660	154,125	41.4%	67.0%	73.4%	9.1%
	5	火	53,110	425,437	50,000	280,000	50,000	260,000	23,400	177,525	41.7%	63.4%	68.3%	10.4%
	6	水	0	425,437	50,000	330,000	50,000	310,000	37,900	215,425	50.6%	65.3%	69.5%	12.7%
	7	木	55,120	480,557	50,000	380,000	50,000	360,000	30,600	246,025	51.2%	64.7%	68.3%	14.5%
	8	金	31,235	511,792	50,000	430,000	50,000	410,000	18,350	264,375	51.7%	61.5%	64.5%	15.6%
	9	土	188,805	700,597	80,000	510,000	60,000	470,000	45,170	309,545	44.2%	60.7%	65.9%	18.2%
	10	日	35,664	736,261	80,000	590,000	80,000	550,000	82,700	392,245	53.3%	66.5%	71.3%	23.1%
	週計		413,994	736,261	400,000	590,000	380,000	550,000	247,780	392,245	53.3%	66.5%	71.3%	23.1%
	11	月	5,500	741,761	40,000	630,000	30,000	580,000	13,130	405,375	54.7%	64.3%	69.9%	23.8%
	12	火	15,310	757,071	50,000	680,000	50,000	630,000	31,050	436,425	57.6%	64.2%	69.3%	25.7%
	13	水	750	757,821	50,000	730,000	50,000	680,000	17,780	454,205	59.9%	62.2%	66.8%	26.7%
	14	木	4,150	761,971	50,000	780,000	50,000	730,000	19,000	473,205	62.1%	60.7%	64.8%	27.8%
	15	金	99,820	861,791	50,000	830,000	50,000	780,000	18,130	491,335	57.0%	59.2%	63.0%	28.9%
	16	土	41,350	903,141	80,000	910,000	80,000	860,000	49,410	540,745	59.9%	59.4%	62.9%	31.8%
	17	日	87,246	990,387	100,000	1,010,000	100,000	960,000	138,620	679,365	68.6%	67.3%	70.8%	40.0%
	週計		254,126	990,387	420,000	1,010,000	410,000	960,000	287,120	679,365	68.6%	67.3%	70.8%	40.0%
	18	月	125,168	1,115,555	80,000	1,090,000	80,000	1,040,000	110,530	789,895	70.8%	72.5%	76.0%	46.5%
	19	火	24,200	1,139,755	50,000	1,140,000	40,000	1,080,000	39,750	829,645	72.8%	72.8%	76.8%	48.8%
	20	水	38,010	1,177,765	50,000	1,190,000	40,000	1,120,000	13,680	843,325	71.6%	70.9%	75.3%	49.6%
	21	木	137,030	1,314,795	50,000	1,240,000	40,000	1,160,000	24,800	868,125	66.0%	70.0%	74.8%	51.1%
	22	金	10,000	1,324,795	60,000	1,300,000	40,000	1,200,000	14,710	882,835	66.6%	67.9%	73.6%	51.9%
	23	土	46,700	1,371,495	100,000	1,400,000	80,000	1,280,000	115,550	998,385	72.8%	71.3%	78.0%	58.7%
	24	日	113,495	1,484,990	110,000	1,510,000	80,000	1,360,000	184,995	1,183,380	79.7%	78.4%	87.0%	69.6%
	週計		494,603	1,484,990	500,000	1,510,000	400,000	1,360,000	504,015	1,183,380	79.7%	78.4%	87.0%	69.6%
	25	月	51,090	1,536,080	50,000	1,560,000	40,000	1,400,000	2,730	1,186,110	77.2%	76.0%	84.7%	69.8%
	26	火	19,504	1,555,584	60,000	1,620,000	50,000	1,450,000	37,000	1,223,110	78.6%	75.5%	84.4%	71.9%
	27	水	3,500	1,559,084	60,000	1,680,000	50,000	1,500,000	11,000	1,234,110	79.2%	73.5%	82.3%	72.6%
	28	木	58,860	1,617,944	60,000	1,740,000	50,000	1,550,000	63,800	1,297,910	80.2%	74.6%	83.7%	76.3%
	29	金	67,730	1,685,674	60,000	1,800,000	50,000	1,600,000	50,800	1,348,710	80.0%	74.9%	84.3%	79.3%
	30	土	8,950	1,694,624	100,000	1,900,000	100,000	1,700,000	129,795	1,478,505	87.2%	77.8%	87.0%	87.0%
		日		1,694,624		1,900,000		1,700,000		1,478,505	87.2%	77.8%	87.0%	87.0%
	週計		209,634	1,694,624	390,000	1,900,000	340,000	1,700,000	295,125	1,478,505	87.2%	77.8%	87.0%	87.0%
		月		1,694,624		1,900,000		1,700,000		1,478,505	87.2%	77.8%	87.0%	87.0%
		火		1,694,624		1,900,000		1,700,000		1,478,505	87.2%	77.8%	87.0%	87.0%
	週計		0	1,694,624	0	1,900,000	0	1,700,000	0	1,478,505	87.2%	77.8%	87.0%	87.0%
	月間計			1,694,624		1,900,000		1,700,000		1,478,505	87.2%	77.8%	87.0%	77.8%

カップ 日本橋三越

2017年

9月予算

900,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	39,340	39,340	20,000	20,000	20,000	20,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	土	8,400	47,740	40,000	60,000	40,000	60,000	17,200	17,200	36.0%	28.7%	28.7%	1.9%
	3	日	34,450	82,190	40,000	100,000	40,000	100,000	0	17,200	20.9%	17.2%	17.2%	1.9%
	週計		82,190	82,190	100,000	100,000	100,000	100,000	17,200	17,200	20.9%	17.2%	17.2%	1.9%
	4	月	0	82,190	20,000	120,000	20,000	120,000	29,000	46,200	56.2%	38.5%	38.5%	5.1%
	5	火	0	82,190	20,000	140,000	20,000	140,000	5,950	52,150	63.5%	37.3%	37.3%	5.8%
	6	水	0	82,190	20,000	160,000	20,000	160,000	22,100	74,250	90.3%	46.4%	46.4%	8.3%
	7	木	54,000	136,190	20,000	180,000	20,000	180,000	33,500	107,750	79.1%	59.9%	59.9%	12.0%
	8	金	17,500	153,690	20,000	200,000	20,000	200,000	40,000	147,750	96.1%	73.9%	73.9%	16.4%
	9	土	13,200	166,890	40,000	240,000	40,000	240,000	53,500	201,250	120.6%	83.9%	83.9%	22.4%
	10	日	24,700	191,590	40,000	280,000	40,000	280,000	52,000	253,250	132.2%	90.4%	90.4%	28.1%
	週計		109,400	191,590	180,000	280,000	180,000	280,000	236,050	253,250	132.2%	90.4%	90.4%	28.1%
	11	月	0	191,590	20,000	300,000	20,000	300,000	29,000	282,250	147.3%	94.1%	94.1%	31.4%
	12	火	32,500	224,090	20,000	320,000	20,000	320,000	0	282,250	126.0%	88.2%	88.2%	31.4%
	13	水	47,000	271,090	20,000	340,000	20,000	340,000	22,400	304,650	112.4%	89.6%	89.6%	33.9%
	14	木	23,600	294,690	20,000	360,000	20,000	360,000	31,600	336,250	114.1%	93.4%	93.4%	37.4%
	15	金	21,000	315,690	30,000	390,000	50,000	410,000	39,000	375,250	118.9%	96.2%	91.5%	41.7%
	16	土	61,000	376,690	50,000	440,000	50,000	460,000	13,000	388,250	103.1%	88.2%	84.4%	43.1%
	17	日	98,800	475,490	50,000	490,000	50,000	510,000	48,500	436,750	91.9%	89.1%	85.6%	48.5%
	週計		283,900	475,490	210,000	490,000	230,000	510,000	183,500	436,750	91.9%	89.1%	85.6%	48.5%
	18	月	56,300	531,790	50,000	540,000	30,000	540,000	51,000	487,750	91.7%	90.3%	90.3%	54.2%
	19	火	0	531,790	30,000	570,000	30,000	570,000	11,000	498,750	93.8%	87.5%	87.5%	55.4%
	20	水	41,700	573,490	30,000	600,000	30,000	600,000	24,500	523,250	91.2%	87.2%	87.2%	58.1%
	21	木	89,000	662,490	30,000	630,000	30,000	630,000	12,000	535,250	80.8%	85.0%	85.0%	59.5%
	22	金	7,300	669,790	30,000	660,000	30,000	660,000	30,500	565,750	84.5%	85.7%	85.7%	62.9%
	23	土	8,500	678,290	50,000	710,000	50,000	710,000	49,600	615,350	90.7%	86.7%	86.7%	68.4%
	24	日	38,000	716,290	50,000	760,000	50,000	760,000	63,800	679,150	94.8%	89.4%	89.4%	75.5%
	週計		240,800	716,290	270,000	760,000	250,000	760,000	242,400	679,150	94.8%	89.4%	89.4%	75.5%
	25	月	9,200	725,490	20,000	780,000	20,000	780,000	0	679,150	93.6%	87.1%	87.1%	75.5%
	26	火	48,500	773,990	20,000	800,000	20,000	800,000	31,500	710,650	91.8%	88.8%	88.8%	79.0%
	27	水	-3,400	770,590	20,000	820,000	20,000	820,000	21,000	731,650	94.9%	89.2%	89.2%	81.3%
	28	木	9,200	779,790	20,000	840,000	20,000	840,000	46,000	777,650	99.7%	92.6%	92.6%	86.4%
	29	金	55,500	835,290	20,000	860,000	20,000	860,000	49,700	827,350	99.0%	96.2%	96.2%	91.9%
	30	土	3,500	838,790	40,000	900,000	40,000	900,000	29,000	856,350	102.1%	95.2%	95.2%	95.2%
		日		838,790		900,000		900,000		856,350	102.1%	95.2%	95.2%	95.2%
	週計		122,500	838,790	140,000	900,000	140,000	900,000	177,200	856,350	102.1%	95.2%	95.2%	95.2%
		月		838,790		900,000		900,000		856,350	102.1%	95.2%	95.2%	95.2%
		火		838,790		900,000		900,000		856,350	102.1%	95.2%	95.2%	95.2%
	週計		0	838,790	0	900,000	0	900,000	0	856,350	102.1%	95.2%	95.2%	95.2%
	月間計			838,790		900,000		900,000		856,350	102.1%	95.2%	95.2%	95.2%

カッパ 新宿高島屋

2017年

9月予算

1,400,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	7,800	7,800	40,000	40,000	40,000	40,000	30,450	30,450	390.4%	76.1%	76.1%	2.2%
	2	土	47,830	55,630	60,000	100,000	50,000	90,000	33,000	63,450	114.1%	63.5%	70.5%	4.5%
	3	日	19,600	75,230	60,000	160,000	50,000	140,000	69,080	132,530	176.2%	82.8%	94.7%	9.5%
	週計		75,230	75,230	160,000	160,000	140,000	140,000	132,530	132,530	176.2%	82.8%	94.7%	9.5%
	4	月	12,400	87,630	40,000	200,000	40,000	180,000	0	132,530	151.2%	66.3%	73.6%	9.5%
	5	火	17,800	105,430	40,000	240,000	40,000	220,000	32,000	164,530	156.1%	68.6%	74.8%	11.8%
	6	水	44,450	149,880	40,000	280,000	40,000	260,000	1,500	166,030	110.8%	59.3%	63.9%	11.9%
	7	木	1,700	151,580	40,000	320,000	40,000	300,000	28,330	194,360	128.2%	60.7%	64.8%	13.9%
	8	金	9,800	161,380	40,000	360,000	40,000	340,000	93,500	287,860	178.4%	80.0%	84.7%	20.6%
	9	土	53,050	214,430	60,000	420,000	50,000	390,000	52,700	340,560	158.8%	81.1%	87.3%	24.3%
	10	日	61,600	276,030	60,000	480,000	50,000	440,000	21,500	362,060	131.2%	75.4%	82.3%	25.9%
	週計		200,800	276,030	320,000	480,000	300,000	440,000	229,530	362,060	131.2%	75.4%	82.3%	25.9%
	11	月	3,500	279,530	40,000	520,000	40,000	480,000	0	362,060	129.5%	69.6%	75.4%	25.9%
	12	火	0	279,530	40,000	560,000	40,000	520,000	96,600	458,660	164.1%	81.9%	88.2%	32.8%
	13	水	0	279,530	40,000	600,000	40,000	560,000	3,000	461,660	165.2%	76.9%	82.4%	33.0%
	14	木	32,000	311,530	40,000	640,000	40,000	600,000	0	461,660	148.2%	72.1%	76.9%	33.0%
	15	金	44,230	355,760	50,000	690,000	50,000	650,000	35,700	497,360	139.8%	72.1%	76.5%	35.5%
	16	土	88,550	444,310	70,000	760,000	60,000	710,000	28,000	525,360	118.2%	69.1%	74.0%	37.5%
	17	日	109,900	554,210	70,000	830,000	60,000	770,000	3,800	529,160	95.5%	63.8%	68.7%	37.8%
	週計		278,180	554,210	350,000	830,000	330,000	770,000	167,100	529,160	95.5%	63.8%	68.7%	37.8%
	18	月	29,350	583,560	60,000	890,000	50,000	820,000	93,800	622,960	106.8%	70.0%	76.0%	44.5%
	19	火	18,000	601,560	40,000	930,000	40,000	860,000	6,300	629,260	104.6%	67.7%	73.2%	44.9%
	20	水	2,400	603,960	40,000	970,000	40,000	900,000	9,000	638,260	105.7%	65.8%	70.9%	45.6%
	21	木	138,000	741,960	40,000	1,010,000	40,000	940,000	4,200	642,460	86.6%	63.6%	68.3%	45.9%
	22	金	57,300	799,260	50,000	1,060,000	50,000	990,000	46,000	688,460	86.1%	64.9%	69.5%	49.2%
	23	土	212,250	1,011,510	80,000	1,140,000	70,000	1,060,000	99,100	787,560	77.9%	69.1%	74.3%	56.3%
	24	日	97,700	1,109,210	80,000	1,220,000	70,000	1,130,000	39,900	827,460	74.6%	67.8%	73.2%	59.1%
	週計		555,000	1,109,210	390,000	1,220,000	360,000	1,130,000	298,300	827,460	74.6%	67.8%	73.2%	59.1%
	25	月	17,200	1,126,410	40,000	1,260,000	40,000	1,170,000	12,000	839,460	74.5%	66.6%	71.7%	60.0%
	26	火	22,000	1,148,410	40,000	1,300,000	40,000	1,210,000	34,900	874,360	76.1%	67.3%	72.3%	62.5%
	27	水	30,000	1,178,410	40,000	1,340,000	40,000	1,250,000	19,500	893,860	75.9%	66.7%	71.5%	63.8%
	28	木	65,000	1,243,410	40,000	1,380,000	40,000	1,290,000	0	893,860	71.9%	64.8%	69.3%	63.8%
	29	金	53,830	1,297,240	50,000	1,430,000	50,000	1,340,000	23,000	916,860	70.7%	64.1%	68.4%	65.5%
	30	土	12,500	1,309,740	70,000	1,500,000	60,000	1,400,000	7,300	924,160	70.6%	61.6%	66.0%	66.0%
		日		1,309,740		1,500,000		1,400,000		924,160	70.6%	61.6%	66.0%	66.0%
	週計		200,530	1,309,740	280,000	1,500,000	270,000	1,400,000	96,700	924,160	70.6%	61.6%	66.0%	66.0%
		月		1,309,740		1,500,000		1,400,000		924,160	70.6%	61.6%	66.0%	66.0%
		火		1,309,740		1,500,000		1,400,000		924,160	70.6%	61.6%	66.0%	66.0%
	週計		0	1,309,740	0	1,500,000	0	1,400,000	0	924,160	70.6%	61.6%	66.0%	66.0%
	月間計			1,309,740		1,500,000		1,400,000		924,160	70.6%	61.6%	66.0%	61.6%

キヤロウエー神戸大丸

2017年

9月予算

3,100,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
p-up	1	金	4,300	4,300	100,000	100,000	90,000	90,000	42,500	42,500	988.4%	42.5%	47.2%	1.4%
↓	2	土	71,300	75,600	160,000	260,000	160,000	250,000	34,000	76,500	101.2%	29.4%	30.6%	2.5%
↓	3	日	143,700	219,300	160,000	420,000	150,000	400,000	57,800	134,300	61.2%	32.0%	33.6%	4.3%
週計			219,300	219,300	420,000	420,000	400,000	400,000	134,300	134,300	61.2%	32.0%	33.6%	4.3%
	4	月	61,600	280,900	70,000	490,000	70,000	470,000	0	134,300	47.8%	27.4%	28.6%	4.3%
	5	火	92,000	372,900	70,000	560,000	70,000	540,000	5,000	139,300	37.4%	24.9%	25.8%	4.5%
	6	水	12,000	384,900	70,000	630,000	70,000	610,000	11,000	150,300	39.0%	23.9%	24.6%	4.8%
	7	木	11,000	395,900	70,000	700,000	70,000	680,000	13,000	163,300	41.2%	23.3%	24.0%	5.3%
	8	金	96,700	492,600	80,000	780,000	80,000	760,000	91,400	254,700	51.7%	32.7%	33.5%	8.2%
	9	土	86,800	579,400	120,000	900,000	120,000	880,000	93,100	347,800	60.0%	38.6%	39.5%	11.2%
	10	日	156,200	735,600	120,000	1,020,000	120,000	1,000,000	244,000	591,800	80.5%	58.0%	59.2%	19.1%
週計			516,300	735,600	600,000	1,020,000	600,000	1,000,000	457,500	591,800	80.5%	58.0%	59.2%	19.1%
	11	月	71,500	807,100	70,000	1,090,000	70,000	1,070,000	88,800	680,600	84.3%	62.4%	63.6%	22.0%
	12	火	40,000	847,100	70,000	1,160,000	70,000	1,140,000	14,200	694,800	82.0%	59.9%	60.9%	22.4%
	13	水	15,900	863,000	70,000	1,230,000	70,000	1,210,000	57,800	752,600	87.2%	61.2%	62.2%	24.3%
	14	木	0	863,000	70,000	1,300,000	70,000	1,280,000	10,000	762,600	88.4%	58.7%	59.6%	24.6%
p-up	15	金	42,600	905,600	180,000	1,480,000	110,000	1,390,000	113,300	875,900	96.7%	59.2%	63.0%	28.3%
↓	16	土	20,000	925,600	200,000	1,680,000	170,000	1,560,000	245,000	1,120,900	121.1%	66.7%	71.9%	36.2%
↓	17	日	509,700	1,435,300	200,000	1,880,000	170,000	1,730,000	139,100	1,260,000	87.8%	67.0%	72.8%	40.6%
週計			699,700	1,435,300	860,000	1,880,000	730,000	1,730,000	668,200	1,260,000	87.8%	67.0%	72.8%	40.6%
↓	18	月	267,400	1,702,700	160,000	2,040,000	150,000	1,880,000	82,000	1,342,000	78.8%	65.8%	71.4%	43.3%
	19	火	312,200	2,014,900	80,000	2,120,000	60,000	1,940,000	22,000	1,364,000	67.7%	64.3%	70.3%	44.0%
	20	水	50,000	2,064,900	80,000	2,200,000	60,000	2,000,000	66,800	1,430,800	69.3%	65.0%	71.5%	46.2%
	21	木	89,800	2,154,700	80,000	2,280,000	60,000	2,060,000	141,000	1,571,800	72.9%	68.9%	76.3%	50.7%
くじやく	22	金	132,900	2,287,600	120,000	2,400,000	110,000	2,170,000	40,500	1,612,300	70.5%	67.2%	74.3%	52.0%
↓	23	土	71,600	2,359,200	180,000	2,580,000	170,000	2,340,000	80,800	1,693,100	71.8%	65.6%	72.4%	54.6%
↓	24	日	152,400	2,511,600	180,000	2,760,000	170,000	2,510,000	98,000	1,791,100	71.3%	64.9%	71.4%	57.8%
週計			1,076,300	2,511,600	880,000	2,760,000	780,000	2,510,000	531,100	1,791,100	71.3%	64.9%	71.4%	57.8%
↓	25	月	233,000	2,744,600	100,000	2,860,000	90,000	2,600,000	59,200	1,850,300	67.4%	64.7%	71.2%	59.7%
	26	火	12,000	2,756,600	100,000	2,960,000	90,000	2,690,000	15,400	1,865,700	67.7%	63.0%	69.4%	60.2%
	27	水	143,000	2,899,600	100,000	3,060,000	90,000	2,780,000	105,400	1,971,100	68.0%	64.4%	70.9%	63.6%
	28	木	35,000	2,934,600	100,000	3,160,000	90,000	2,870,000	132,500	2,103,600	71.7%	66.6%	73.3%	67.9%
	29	金	81,900	3,016,500	100,000	3,260,000	90,000	2,960,000	74,200	2,177,800	72.2%	66.8%	73.6%	70.3%
	30	土	13,000	3,029,500	140,000	3,400,000	140,000	3,100,000	285,000	2,462,800	81.3%	72.4%	79.4%	79.4%
		日		3,029,500		3,400,000		3,100,000		2,462,800	81.3%	72.4%	79.4%	79.4%
週計			517,900	3,029,500	640,000	3,400,000	590,000	3,100,000	671,700	2,462,800	81.3%	72.4%	79.4%	79.4%
		月		3,029,500		3,400,000		3,100,000		2,462,800	81.3%	72.4%	79.4%	79.4%
		火		3,029,500		3,400,000		3,100,000		2,462,800	81.3%	72.4%	79.4%	79.4%
週計			0	3,029,500	0	3,400,000	0	3,100,000	0	2,462,800	81.3%	72.4%	79.4%	79.4%
月間計				3,029,500		3,400,000		3,100,000		2,462,800	81.3%	72.4%	79.4%	72.4%

ヒューマン 立川

2017年

9月予算

4,000,000

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	金	48,000	48,000	70,000	70,000	80,000	80,000	96,500	96,500	201.0%	137.9%	120.6%	2.4%
	2	土	32,500	80,500	100,000	170,000	110,000	190,000	134,000	230,500	286.3%	135.6%	121.3%	5.8%
	3	日	74,000	154,500	100,000	270,000	110,000	300,000	164,000	394,500	255.3%	146.1%	131.5%	9.9%
		週計	154,500	154,500	270,000	270,000	300,000	300,000	394,500	394,500	255.3%	146.1%	131.5%	9.9%
	4	月	151,500	306,000	100,000	370,000	100,000	400,000	67,000	461,500	150.8%	124.7%	115.4%	11.5%
	5	火	149,000	455,000	100,000	470,000	100,000	500,000	141,500	603,000	132.5%	128.3%	120.6%	15.1%
	6	水	16,000	471,000	100,000	570,000	100,000	600,000	207,500	810,500	172.1%	142.2%	135.1%	20.3%
	7	木	51,500	522,500	100,000	670,000	100,000	700,000	84,800	895,300	171.3%	133.6%	127.9%	22.4%
	8	金	100,500	623,000	110,000	780,000	110,000	810,000	249,000	1,144,300	183.7%	146.7%	141.3%	28.6%
	9	土	278,100	901,100	180,000	960,000	190,000	1,000,000	203,500	1,347,800	149.6%	140.4%	134.8%	33.7%
	10	日	112,500	1,013,600	180,000	1,140,000	190,000	1,190,000	130,000	1,477,800	145.8%	129.6%	124.2%	36.9%
		週計	859,100	1,013,600	870,000	1,140,000	890,000	1,190,000	1,083,300	1,477,800	145.8%	129.6%	124.2%	36.9%
	11	月	15,500	1,029,100	100,000	1,240,000	110,000	1,300,000	72,500	1,550,300	150.6%	125.0%	119.3%	38.8%
	12	火	22,000	1,051,100	100,000	1,340,000	110,000	1,410,000	166,000	1,716,300	163.3%	128.1%	121.7%	42.9%
	13	水	176,000	1,227,100	100,000	1,440,000	110,000	1,520,000	229,500	1,945,800	158.6%	135.1%	128.0%	48.6%
	14	木	77,500	1,304,600	100,000	1,540,000	110,000	1,630,000	74,500	2,020,300	154.9%	131.2%	123.9%	50.5%
	15	金	285,500	1,590,100	110,000	1,650,000	120,000	1,750,000	162,000	2,182,300	137.2%	132.3%	124.7%	54.6%
	16	土	183,900	1,774,000	200,000	1,850,000	210,000	1,960,000	235,000	2,417,300	136.3%	130.7%	123.3%	60.4%
	17	日	183,500	1,957,500	200,000	2,050,000	210,000	2,170,000	174,000	2,591,300	132.4%	126.4%	119.4%	64.8%
		週計	943,900	1,957,500	910,000	2,050,000	980,000	2,170,000	1,113,500	2,591,300	132.4%	126.4%	119.4%	64.8%
	18	月	151,500	2,109,000	170,000	2,220,000	180,000	2,350,000	147,500	2,738,800	129.9%	123.4%	116.5%	68.5%
	19	火	3,000	2,112,000	100,000	2,320,000	110,000	2,460,000	150,000	2,888,800	136.8%	124.5%	117.4%	72.2%
	20	水	123,500	2,235,500	100,000	2,420,000	110,000	2,570,000	113,800	3,002,600	134.3%	124.1%	116.8%	75.1%
	21	木	153,000	2,388,500	100,000	2,520,000	110,000	2,680,000	173,000	3,175,600	133.0%	126.0%	118.5%	79.4%
	22	金	69,000	2,457,500	100,000	2,620,000	110,000	2,790,000	94,000	3,269,600	133.0%	124.8%	117.2%	81.7%
	23	土	126,500	2,584,000	200,000	2,820,000	210,000	3,000,000	165,500	3,435,100	132.9%	121.8%	114.5%	85.9%
	24	日	200,400	2,784,400	200,000	3,020,000	210,000	3,210,000	317,000	3,752,100	134.8%	124.2%	116.9%	93.8%
		週計	826,900	2,784,400	970,000	3,020,000	1,040,000	3,210,000	1,160,800	3,752,100	134.8%	124.2%	116.9%	93.8%
	25	月	177,200	2,961,600	100,000	3,120,000	120,000	3,330,000	178,000	3,930,100	132.7%	126.0%	118.0%	98.3%
	26	火	285,650	3,247,250	100,000	3,220,000	120,000	3,450,000	258,500	4,188,600	129.0%	130.1%	121.4%	104.7%
	27	水	130,000	3,377,250	100,000	3,320,000	120,000	3,570,000	166,000	4,354,600	128.9%	131.2%	122.0%	108.9%
	28	木	51,500	3,428,750	100,000	3,420,000	120,000	3,690,000	58,000	4,412,600	128.7%	129.0%	119.6%	110.3%
	29	金	166,300	3,595,050	100,000	3,520,000	120,000	3,810,000	163,000	4,575,600	127.3%	130.0%	120.1%	114.4%
	30	土	109,500	3,704,550	180,000	3,700,000	190,000	4,000,000	213,500	4,789,100	129.3%	129.4%	119.7%	119.7%
		日		3,704,550		3,700,000		4,000,000		4,789,100	129.3%	129.4%	119.7%	119.7%
		週計	920,150	3,704,550	680,000	3,700,000	790,000	4,000,000	1,037,000	4,789,100	129.3%	129.4%	119.7%	119.7%
		月		3,704,550		3,700,000		4,000,000		4,789,100	129.3%	129.4%	119.7%	119.7%
		火		3,704,550		3,700,000		4,000,000		4,789,100	129.3%	129.4%	119.7%	119.7%
		週計	0	3,704,550	0	3,700,000	0	4,000,000	0	4,789,100	129.3%	129.4%	119.7%	119.7%
		月間計		3,704,550		3,700,000		4,000,000		4,789,100	129.3%	129.4%	119.7%	129.4%