

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	66,600	66,600	200,000	200,000	150,000	150,000	189,500	189,500	284.5%	94.8%	126.3%	3.1%
		週計	66,600	66,600	200,000	200,000	150,000	150,000	189,500	189,500	284.5%	94.8%	126.3%	3.1%
	2	月	559,830	626,430	150,000	350,000	150,000	300,000	169,200	358,700	57.3%	102.5%	119.6%	5.9%
	3	火	45,900	672,330	150,000	500,000	150,000	450,000	871,400	1,230,100	183.0%	246.0%	273.4%	20.2%
	4	水	100,600	772,930	150,000	650,000	150,000	600,000	486,300	1,716,400	222.1%	264.1%	286.1%	28.1%
	5	木	264,700	1,037,630	200,000	850,000	150,000	750,000	207,800	1,924,200	185.4%	226.4%	256.6%	31.5%
	6	金	148,000	1,185,630	200,000	1,050,000	150,000	900,000	11,500	1,935,700	163.3%	184.4%	215.1%	31.7%
	7	土	85,800	1,271,430	300,000	1,350,000	300,000	1,200,000	299,300	2,235,000	175.8%	165.6%	186.3%	36.6%
	8	日	347,770	1,619,200	300,000	1,650,000	350,000	1,550,000	388,100	2,623,100	162.0%	159.0%	169.2%	43.0%
		週計	1,552,600	1,619,200	1,450,000	1,650,000	1,400,000	1,550,000	2,433,600	2,623,100	162.0%	159.0%	169.2%	43.0%
	9	月	341,510	1,960,710	300,000	1,950,000	250,000	1,800,000	134,800	2,757,900	140.7%	141.4%	153.2%	45.2%
	10	火	293,420	2,254,130	250,000	2,200,000	200,000	2,000,000	23,300	2,781,200	123.4%	126.4%	139.1%	45.6%
	11	水	179,800	2,433,930	200,000	2,400,000	200,000	2,200,000	34,000	2,815,200	115.7%	117.3%	128.0%	46.2%
	12	木	38,000	2,471,930	200,000	2,600,000	250,000	2,450,000	110,000	2,925,200	118.3%	112.5%	119.4%	48.0%
	13	金	112,000	2,583,930	200,000	2,800,000	250,000	2,700,000	227,400	3,152,600	122.0%	112.6%	116.8%	51.7%
	14	土	0	2,583,930	200,000	3,000,000	250,000	2,950,000	160,900	3,313,500	128.2%	110.5%	112.3%	54.3%
	15	日	111,130	2,695,060	150,000	3,150,000	250,000	3,200,000	218,400	3,531,900	131.1%	112.1%	110.4%	57.9%
		週計	1,075,860	2,695,060	1,500,000	3,150,000	1,650,000	3,200,000	908,800	3,531,900	131.1%	112.1%	110.4%	57.9%
	16	月	311,100	3,006,160	150,000	3,300,000	150,000	3,350,000	87,800	3,619,700	120.4%	109.7%	108.1%	59.3%
	17	火	95,500	3,101,660	150,000	3,450,000	200,000	3,550,000	186,900	3,806,600	122.7%	110.3%	107.2%	62.4%
	18	水	181,970	3,283,630	200,000	3,650,000	200,000	3,750,000	83,300	3,889,900	118.5%	106.6%	103.7%	63.8%
	19	木	126,800	3,410,430	200,000	3,850,000	200,000	3,950,000	221,070	4,110,970	120.5%	106.8%	104.1%	67.4%
	20	金	64,000	3,474,430	200,000	4,050,000	200,000	4,150,000	97,100	4,208,070	121.1%	103.9%	101.4%	69.0%
	21	土	397,800	3,872,230	200,000	4,250,000	250,000	4,400,000	241,900	4,449,970	114.9%	104.7%	101.1%	73.0%
	22	日	225,010	4,097,240	200,000	4,450,000	250,000	4,650,000	362,000	4,811,970	117.4%	108.1%	103.5%	78.9%
		週計	1,402,180	4,097,240	1,300,000	4,450,000	1,450,000	4,650,000	1,280,070	4,811,970	117.4%	108.1%	103.5%	78.9%
	23	月	457,610	4,554,850	150,000	4,600,000	150,000	4,800,000	140,200	4,952,170	108.7%	107.7%	103.2%	81.2%
	24	火	99,200	4,654,050	150,000	4,750,000	150,000	4,950,000	182,100	5,134,270	110.3%	108.1%	103.7%	84.2%
	25	水	185,700	4,839,750	200,000	4,950,000	150,000	5,100,000	297,400	5,431,670	112.2%	109.7%	106.5%	89.0%
	26	木	73,020	4,912,770	200,000	5,150,000	150,000	5,250,000	157,100	5,588,770	113.8%	108.5%	106.5%	91.6%
	27	金	168,000	5,080,770	200,000	5,350,000	150,000	5,400,000	148,500	5,737,270	112.9%	107.2%	106.2%	94.1%
	28	土	50,600	5,131,370	150,000	5,500,000	200,000	5,600,000	147,000	5,884,270	114.7%	107.0%	105.1%	96.5%
	29	日	78,000	5,209,370	100,000	5,600,000	200,000	5,800,000	227,900	6,112,170	117.3%	109.1%	105.4%	100.2%
		週計	1,112,130	5,209,370	1,150,000	5,600,000	1,150,000	5,800,000	1,300,200	6,112,170	117.3%	109.1%	105.4%	100.2%
	30	月	156,000	5,365,370	100,000	5,700,000	150,000	5,950,000	430,400	6,542,570	121.9%	114.8%	110.0%	107.3%
	31	火	112,200	5,477,570	100,000	5,800,000	150,000	6,100,000	152,100	6,694,670	122.2%	115.4%	109.7%	109.7%
		週計	268,200	5,477,570	200,000	5,800,000	300,000	6,100,000	582,500	6,694,670	122.2%	115.4%	109.7%	109.7%
		月間計		5,477,570		5,800,000		6,100,000		6,694,670	122.2%	115.4%	109.7%	115.4%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	62,000	62,000	100,000	100,000	100,000	100,000	45,000	45,000	72.6%	45.0%	45.0%	1.1%
		週計	62,000	62,000	100,000	100,000	100,000	100,000	45,000	45,000	72.6%	45.0%	45.0%	1.1%
	2	月	15,700	77,700	60,000	160,000	60,000	160,000	2,900	47,900	61.6%	29.9%	29.9%	1.2%
	3	火	26,900	104,600	60,000	220,000	60,000	220,000	7,000	54,900	52.5%	25.0%	25.0%	1.4%
	4	水	265,740	370,340	350,000	570,000	400,000	620,000	161,910	216,810	58.5%	38.0%	35.0%	5.4%
	5	木	113,200	483,540	100,000	670,000	100,000	720,000	200,500	417,310	86.3%	62.3%	58.0%	10.4%
	6	金	81,000	564,540	100,000	770,000	100,000	820,000	30,800	448,110	79.4%	58.2%	54.6%	11.2%
	7	土	166,790	731,330	300,000	1,070,000	300,000	1,120,000	92,180	540,290	73.9%	50.5%	48.2%	13.5%
	8	日	138,670	870,000	300,000	1,370,000	300,000	1,420,000	163,610	703,900	80.9%	51.4%	49.6%	17.6%
		週計	808,000	870,000	1,270,000	1,370,000	1,320,000	1,420,000	658,900	703,900	80.9%	51.4%	49.6%	17.6%
	9	月	89,700	959,700	300,000	1,670,000	300,000	1,720,000	259,500	963,400	100.4%	57.7%	56.0%	24.1%
	10	火	212,800	1,172,500	80,000	1,750,000	80,000	1,800,000	212,800	1,176,200	100.3%	67.2%	65.3%	29.4%
	11	水	84,200	1,256,700	80,000	1,830,000	80,000	1,880,000	266,300	1,442,500	114.8%	78.8%	76.7%	36.1%
	12	木	150,500	1,407,200	80,000	1,910,000	80,000	1,960,000	55,500	1,498,000	106.5%	78.4%	76.4%	37.5%
	13	金	97,300	1,504,500	80,000	1,990,000	80,000	2,040,000	78,000	1,576,000	104.8%	79.2%	77.3%	39.4%
	14	土	80,900	1,585,400	100,000	2,090,000	150,000	2,190,000	111,000	1,687,000	106.4%	80.7%	77.0%	42.2%
	15	日	35,900	1,621,300	100,000	2,190,000	150,000	2,340,000	211,600	1,898,600	117.1%	86.7%	81.1%	47.5%
		週計	751,300	1,621,300	820,000	2,190,000	920,000	2,340,000	1,194,700	1,898,600	117.1%	86.7%	81.1%	47.5%
	16	月	91,000	1,712,300	80,000	2,270,000	80,000	2,420,000	29,000	1,927,600	112.6%	84.9%	79.7%	48.2%
	17	火	53,800	1,766,100	80,000	2,350,000	80,000	2,500,000	11,000	1,938,600	109.8%	82.5%	77.5%	48.5%
	18	水	56,600	1,822,700	150,000	2,500,000	80,000	2,580,000	173,400	2,112,000	115.9%	84.5%	81.9%	52.8%
	19	木	73,900	1,896,600	100,000	2,600,000	80,000	2,660,000	29,600	2,141,600	112.9%	82.4%	80.5%	53.5%
	20	金	98,400	1,995,000	100,000	2,700,000	80,000	2,740,000	158,500	2,300,100	115.3%	85.2%	83.9%	57.5%
	21	土	74,000	2,069,000	150,000	2,850,000	180,000	2,920,000	101,900	2,402,000	116.1%	84.3%	82.3%	60.1%
	22	日	44,000	2,113,000	150,000	3,000,000	180,000	3,100,000	108,400	2,510,400	118.8%	83.7%	81.0%	62.8%
		週計	491,700	2,113,000	810,000	3,000,000	760,000	3,100,000	611,800	2,510,400	118.8%	83.7%	81.0%	62.8%
	23	月	58,000	2,171,000	100,000	3,100,000	80,000	3,180,000	113,000	2,623,400	120.8%	84.6%	82.5%	65.6%
	24	火	50,600	2,221,600	100,000	3,200,000	80,000	3,260,000	170,400	2,793,800	125.8%	87.3%	85.7%	69.8%
	25	水	359,400	2,581,000	80,000	3,280,000	80,000	3,340,000	113,000	2,906,800	112.6%	88.6%	87.0%	72.7%
	26	木	0	2,581,000	80,000	3,360,000	80,000	3,420,000	216,900	3,123,700	121.0%	93.0%	91.3%	78.1%
	27	金	108,900	2,689,900	80,000	3,440,000	80,000	3,500,000	133,700	3,257,400	121.1%	94.7%	93.1%	81.4%
	28	土	272,600	2,962,500	100,000	3,540,000	180,000	3,680,000	362,320	3,619,720	122.2%	102.3%	98.4%	90.5%
	29	日	170,800	3,133,300	100,000	3,640,000	180,000	3,860,000	186,120	3,805,840	121.5%	104.6%	98.6%	95.1%
		週計	1,020,300	3,133,300	640,000	3,640,000	760,000	3,860,000	1,295,440	3,805,840	121.5%	104.6%	98.6%	95.1%
	30	月	49,990	3,183,290	80,000	3,720,000	70,000	3,930,000	19,000	3,824,840	120.2%	102.8%	97.3%	95.6%
	31	火	95,100	3,278,390	80,000	3,800,000	70,000	4,000,000	162,000	3,986,840	121.6%	104.9%	99.7%	99.7%
		週計	145,090	3,278,390	160,000	3,800,000	140,000	4,000,000	181,000	3,986,840	121.6%	104.9%	99.7%	99.7%
		月間計		3,278,390		3,800,000		4,000,000	3,986,840		121.6%	104.9%	99.7%	104.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	87,000	87,000	170,000	170,000	160,000	160,000	77,600	77,600	89.2%	45.6%	48.5%	1.7%
		週計	87,000	87,000	170,000	170,000	160,000	160,000	77,600	77,600	89.2%	45.6%	48.5%	1.7%
	2	月	23,000	110,000	140,000	310,000	140,000	300,000	50,900	128,500	116.8%	41.5%	42.8%	2.9%
	3	火	93,600	203,600	140,000	450,000	140,000	440,000	92,000	220,500	108.3%	49.0%	50.1%	4.9%
	4	水	164,100	367,700	140,000	590,000	140,000	580,000	18,000	238,500	64.9%	40.4%	41.1%	5.3%
	5	木	0	367,700	140,000	730,000	140,000	720,000	97,000	335,500	91.2%	46.0%	46.6%	7.5%
	6	金	54,000	421,700	140,000	870,000	140,000	860,000	528,300	863,800	204.8%	99.3%	100.4%	19.2%
	7	土	237,200	658,900	170,000	1,040,000	160,000	1,020,000	63,900	927,700	140.8%	89.2%	91.0%	20.6%
	8	日	36,900	695,800	170,000	1,210,000	160,000	1,180,000	74,200	1,001,900	144.0%	82.8%	84.9%	22.3%
		週計	608,800	695,800	1,040,000	1,210,000	1,020,000	1,180,000	924,300	1,001,900	144.0%	82.8%	84.9%	22.3%
	9	月	408,100	1,103,900	170,000	1,380,000	160,000	1,340,000	31,300	1,033,200	93.6%	74.9%	77.1%	23.0%
	10	火	184,120	1,288,020	140,000	1,520,000	130,000	1,470,000	30,000	1,063,200	82.5%	69.9%	72.3%	23.6%
	11	水	2,300	1,290,320	140,000	1,660,000	130,000	1,600,000	94,000	1,157,200	89.7%	69.7%	72.3%	25.7%
	12	木	131,100	1,421,420	140,000	1,800,000	130,000	1,730,000	81,000	1,238,200	87.1%	68.8%	71.6%	27.5%
	13	金	142,330	1,563,750	140,000	1,940,000	130,000	1,860,000	213,200	1,451,400	92.8%	74.8%	78.0%	32.3%
	14	土	87,330	1,651,080	160,000	2,100,000	160,000	2,020,000	28,500	1,479,900	89.6%	70.5%	73.3%	32.9%
	15	日	37,000	1,688,080	160,000	2,260,000	160,000	2,180,000	93,000	1,572,900	93.2%	69.6%	72.2%	35.0%
		週計	992,280	1,688,080	1,050,000	2,260,000	1,000,000	2,180,000	571,000	1,572,900	93.2%	69.6%	72.2%	35.0%
	16	月	257,000	1,945,080	140,000	2,400,000	130,000	2,310,000	56,000	1,628,900	83.7%	67.9%	70.5%	36.2%
	17	火	32,000	1,977,080	140,000	2,540,000	130,000	2,440,000	75,300	1,704,200	86.2%	67.1%	69.8%	37.9%
	18	水	0	1,977,080	140,000	2,680,000	130,000	2,570,000	199,000	1,903,200	96.3%	71.0%	74.1%	42.3%
	19	木	139,400	2,116,480	180,000	2,860,000	170,000	2,740,000	270,980	2,174,180	102.7%	76.0%	79.3%	48.3%
	20	金	581,010	2,697,490	180,000	3,040,000	170,000	2,910,000	87,840	2,262,020	83.9%	74.4%	77.7%	50.3%
	21	土	380,500	3,077,990	190,000	3,230,000	180,000	3,090,000	227,800	2,489,820	80.9%	77.1%	80.6%	55.3%
	22	日	256,620	3,334,610	190,000	3,420,000	180,000	3,270,000	135,880	2,625,700	78.7%	76.8%	80.3%	58.3%
		週計	1,646,530	3,334,610	1,160,000	3,420,000	1,090,000	3,270,000	1,052,800	2,625,700	78.7%	76.8%	80.3%	58.3%
	23	月	29,000	3,363,610	140,000	3,560,000	130,000	3,400,000	36,000	2,661,700	79.1%	74.8%	78.3%	59.1%
	24	火	64,600	3,428,210	140,000	3,700,000	130,000	3,530,000	281,400	2,943,100	85.8%	79.5%	83.4%	65.4%
	25	水	114,900	3,543,110	140,000	3,840,000	130,000	3,660,000	4,300	2,947,400	83.2%	76.8%	80.5%	65.5%
	26	木	58,000	3,601,110	140,000	3,980,000	130,000	3,790,000	222,100	3,169,500	88.0%	79.6%	83.6%	70.4%
	27	金	46,400	3,647,510	140,000	4,120,000	130,000	3,920,000	145,300	3,314,800	90.9%	80.5%	84.6%	73.7%
	28	土	47,500	3,695,010	160,000	4,280,000	160,000	4,080,000	302,100	3,616,900	97.9%	84.5%	88.6%	80.4%
	29	日	189,800	3,884,810	160,000	4,440,000	160,000	4,240,000	151,500	3,768,400	97.0%	84.9%	88.9%	83.7%
		週計	550,200	3,884,810	1,020,000	4,440,000	970,000	4,240,000	1,142,700	3,768,400	97.0%	84.9%	88.9%	83.7%
	30	月	33,000	3,917,810	130,000	4,570,000	130,000	4,370,000	129,600	3,898,000	99.5%	85.3%	89.2%	86.6%
	31	火	337,360	4,255,170	130,000	4,700,000	130,000	4,500,000	142,920	4,040,920	95.0%	86.0%	89.8%	89.8%
		週計	370,360	4,255,170	260,000	4,700,000	260,000	4,500,000	272,520	4,040,920	95.0%	86.0%	89.8%	89.8%
		月間計		4,255,170		4,700,000		4,500,000	4,040,920		95.0%	86.0%	89.8%	86.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	236,500	236,500	200,000	200,000	180,000	180,000	89,000	89,000	37.6%	44.5%	49.4%	2.8%
		週計	236,500	236,500	200,000	200,000	180,000	180,000	89,000	89,000	37.6%	44.5%	49.4%	2.8%
	2	月	0	236,500	100,000	300,000	70,000	250,000	118,900	207,900	87.9%	69.3%	83.2%	6.6%
	3	火	27,000	263,500	100,000	400,000	70,000	320,000	0	207,900	78.9%	52.0%	65.0%	6.6%
	4	水	0	263,500	100,000	500,000	70,000	390,000	31,900	239,800	91.0%	48.0%	61.5%	7.6%
	5	木	38,000	301,500	100,000	600,000	70,000	460,000	56,000	295,800	98.1%	49.3%	64.3%	9.4%
	6	金	143,500	445,000	100,000	700,000	70,000	530,000	56,200	352,000	79.1%	50.3%	66.4%	11.2%
	7	土	32,000	477,000	200,000	900,000	150,000	680,000	171,745	523,745	109.8%	58.2%	77.0%	16.6%
	8	日	51,000	528,000	200,000	1,100,000	180,000	860,000	140,770	664,515	125.9%	60.4%	77.3%	21.1%
		週計	291,500	528,000	900,000	1,100,000	680,000	860,000	575,515	664,515	125.9%	60.4%	77.3%	21.1%
	9	月	119,700	647,700	200,000	1,300,000	180,000	1,040,000	281,270	945,785	146.0%	72.8%	90.9%	30.0%
	10	火	49,000	696,700	100,000	1,400,000	70,000	1,110,000	45,000	990,785	142.2%	70.8%	89.3%	31.5%
	11	水	32,000	728,700	100,000	1,500,000	70,000	1,180,000	9,200	999,985	137.2%	66.7%	84.7%	31.7%
	12	木	260,020	988,720	100,000	1,600,000	70,000	1,250,000	93,962	1,093,947	110.6%	68.4%	87.5%	34.7%
	13	金	76,000	1,064,720	100,000	1,700,000	70,000	1,320,000	27,659	1,121,606	105.3%	66.0%	85.0%	35.6%
	14	土	270,000	1,334,720	200,000	1,900,000	150,000	1,470,000	275,100	1,396,706	104.6%	73.5%	95.0%	44.3%
	15	日	175,000	1,509,720	200,000	2,100,000	180,000	1,650,000	251,421	1,648,127	109.2%	78.5%	99.9%	52.3%
		週計	981,720	1,509,720	1,000,000	2,100,000	790,000	1,650,000	983,612	1,648,127	109.2%	78.5%	99.9%	52.3%
	16	月	0	1,509,720	100,000	2,200,000	70,000	1,720,000	105,000	1,753,127	116.1%	79.7%	101.9%	55.7%
	17	火	63,000	1,572,720	100,000	2,300,000	70,000	1,790,000	36,450	1,789,577	113.8%	77.8%	100.0%	56.8%
	18	水	203,400	1,776,120	100,000	2,400,000	70,000	1,860,000	87,361	1,876,938	105.7%	78.2%	100.9%	59.6%
	19	木	0	1,776,120	100,000	2,500,000	70,000	1,930,000	878,000	2,754,938	155.1%	110.2%	142.7%	87.5%
	20	金	70,720	1,846,840	100,000	2,600,000	70,000	2,000,000	88,000	2,842,938	153.9%	109.3%	142.1%	90.3%
	21	土	298,875	2,145,715	200,000	2,800,000	150,000	2,150,000	187,000	3,029,938	141.2%	108.2%	140.9%	96.2%
	22	日	49,340	2,195,055	200,000	3,000,000	180,000	2,330,000	203,960	3,233,898	147.3%	107.8%	138.8%	102.7%
		週計	685,335	2,195,055	900,000	3,000,000	680,000	2,330,000	1,585,771	3,233,898	147.3%	107.8%	138.8%	102.7%
	23	月	0	2,195,055	100,000	3,100,000	70,000	2,400,000	32,000	3,265,898	148.8%	105.4%	136.1%	103.7%
	24	火	124,400	2,319,455	100,000	3,200,000	70,000	2,470,000	0	3,265,898	140.8%	102.1%	132.2%	103.7%
	25	水	0	2,319,455	100,000	3,300,000	70,000	2,540,000	170,000	3,435,898	148.1%	104.1%	135.3%	109.1%
	26	木	39,000	2,358,455	100,000	3,400,000	70,000	2,610,000	54,000	3,489,898	148.0%	102.6%	133.7%	110.8%
	27	金	84,970	2,443,425	100,000	3,500,000	70,000	2,680,000	37,000	3,526,898	144.3%	100.8%	131.6%	112.0%
	28	土	168,000	2,611,425	150,000	3,650,000	150,000	2,830,000	0	3,526,898	135.1%	96.6%	124.6%	112.0%
	29	日	174,800	2,786,225	150,000	3,800,000	180,000	3,010,000	70,600	3,597,498	129.1%	94.7%	119.5%	114.2%
		週計	591,170	2,786,225	800,000	3,800,000	680,000	3,010,000	363,600	3,597,498	129.1%	94.7%	119.5%	114.2%
	30	月	42,000	2,828,225	100,000	3,900,000	70,000	3,080,000	32,000	3,629,498	128.3%	93.1%	117.8%	115.2%
	31	火	22,500	2,850,725	100,000	4,000,000	70,000	3,150,000	182,000	3,811,498	133.7%	95.3%	121.0%	121.0%
		週計	64,500	2,850,725	200,000	4,000,000	140,000	3,150,000	214,000	3,811,498	133.7%	95.3%	121.0%	121.0%
		月間計		2,850,725		4,000,000		3,150,000	3,811,498	133.7%	95.3%	121.0%	95.3%	

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	121,900	121,900	120,000	120,000	130,000	130,000	171,000	171,000	140.3%	142.5%	131.5%	3.4%
		週計	121,900	121,900	120,000	120,000	130,000	130,000	171,000	171,000	140.3%	142.5%	131.5%	3.4%
	2	月	198,900	320,800	110,000	230,000	120,000	250,000	78,500	249,500	77.8%	108.5%	99.8%	5.0%
	3	火	68,000	388,800	110,000	340,000	120,000	370,000	104,000	353,500	90.9%	104.0%	95.5%	7.1%
	4	水	0	388,800	110,000	450,000	120,000	490,000	171,500	525,000	135.0%	116.7%	107.1%	10.5%
	5	木	143,100	531,900	110,000	560,000	120,000	610,000	132,500	657,500	123.6%	117.4%	107.8%	13.2%
	6	金	146,500	678,400	150,000	710,000	160,000	770,000	42,500	700,000	103.2%	98.6%	90.9%	14.0%
	7	土	100,500	778,900	200,000	910,000	210,000	980,000	125,500	825,500	106.0%	90.7%	84.2%	16.5%
	8	日	155,600	934,500	200,000	1,110,000	210,000	1,190,000	57,000	882,500	94.4%	79.5%	74.2%	17.7%
		週計	812,600	934,500	990,000	1,110,000	1,060,000	1,190,000	711,500	882,500	94.4%	79.5%	74.2%	17.7%
	9	月	171,000	1,105,500	150,000	1,260,000	160,000	1,350,000	117,000	999,500	90.4%	79.3%	74.0%	20.0%
	10	火	103,000	1,208,500	150,000	1,410,000	160,000	1,510,000	133,000	1,132,500	93.7%	80.3%	75.0%	22.7%
	11	水	149,500	1,358,000	170,000	1,580,000	180,000	1,690,000	415,000	1,547,500	114.0%	97.9%	91.6%	31.0%
	12	木	221,000	1,579,000	170,000	1,750,000	180,000	1,870,000	140,500	1,688,000	106.9%	96.5%	90.3%	33.8%
	13	金	83,500	1,662,500	170,000	1,920,000	180,000	2,050,000	210,800	1,898,800	114.2%	98.9%	92.6%	38.0%
	14	土	157,000	1,819,500	250,000	2,170,000	260,000	2,310,000	391,500	2,290,300	125.9%	105.5%	99.1%	45.8%
	15	日	121,500	1,941,000	250,000	2,420,000	260,000	2,570,000	172,000	2,462,300	126.9%	101.7%	95.8%	49.2%
		週計	1,006,500	1,941,000	1,310,000	2,420,000	1,380,000	2,570,000	1,579,800	2,462,300	126.9%	101.7%	95.8%	49.2%
	16	月	120,500	2,061,500	150,000	2,570,000	160,000	2,730,000	108,500	2,570,800	124.7%	100.0%	94.2%	51.4%
	17	火	182,500	2,244,000	150,000	2,720,000	160,000	2,890,000	166,800	2,737,600	122.0%	100.6%	94.7%	54.8%
	18	水	114,300	2,358,300	150,000	2,870,000	160,000	3,050,000	138,000	2,875,600	121.9%	100.2%	94.3%	57.5%
	19	木	347,000	2,705,300	150,000	3,020,000	160,000	3,210,000	187,700	3,063,300	113.2%	101.4%	95.4%	61.3%
	20	金	126,000	2,831,300	150,000	3,170,000	160,000	3,370,000	89,500	3,152,800	111.4%	99.5%	93.6%	63.1%
	21	土	112,500	2,943,800	200,000	3,370,000	210,000	3,580,000	101,500	3,254,300	110.5%	96.6%	90.9%	65.1%
	22	日	277,000	3,220,800	200,000	3,570,000	210,000	3,790,000	32,500	3,286,800	102.0%	92.1%	86.7%	65.7%
		週計	1,279,800	3,220,800	1,150,000	3,570,000	1,220,000	3,790,000	824,500	3,286,800	102.0%	92.1%	86.7%	65.7%
	23	月	198,900	3,419,700	120,000	3,690,000	130,000	3,920,000	189,000	3,475,800	101.6%	94.2%	88.7%	69.5%
	24	火	106,000	3,525,700	120,000	3,810,000	130,000	4,050,000	177,800	3,653,600	103.6%	95.9%	90.2%	73.1%
	25	水	152,500	3,678,200	120,000	3,930,000	130,000	4,180,000	212,000	3,865,600	105.1%	98.4%	92.5%	77.3%
	26	木	97,000	3,775,200	130,000	4,060,000	140,000	4,320,000	167,300	4,032,900	106.8%	99.3%	93.4%	80.7%
	27	金	30,500	3,805,700	130,000	4,190,000	140,000	4,460,000	222,650	4,255,550	111.8%	101.6%	95.4%	85.1%
	28	土	113,500	3,919,200	160,000	4,350,000	170,000	4,630,000	86,800	4,342,350	110.8%	99.8%	93.8%	86.8%
	29	日	105,000	4,024,200	160,000	4,510,000	170,000	4,800,000	157,000	4,499,350	111.8%	99.8%	93.7%	90.0%
		週計	803,400	4,024,200	940,000	4,510,000	1,010,000	4,800,000	1,212,550	4,499,350	111.8%	99.8%	93.7%	90.0%
	30	月	243,500	4,267,700	90,000	4,600,000	100,000	4,900,000	125,500	4,624,850	108.4%	100.5%	94.4%	92.5%
	31	火	94,500	4,362,200	100,000	4,700,000	100,000	5,000,000	139,500	4,764,350	109.2%	101.4%	95.3%	95.3%
		週計	338,000	4,362,200	190,000	4,700,000	200,000	5,000,000	265,000	4,764,350	109.2%	101.4%	95.3%	95.3%
		月間計		4,362,200		4,700,000		5,000,000	4,764,350		109.2%	101.4%	95.3%	101.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	600,000	600,000	500,000	500,000	600,000	600,000	521,000	521,000	86.8%	104.2%	86.8%	3.6%
		週計	600,000	600,000	500,000	500,000	600,000	600,000	521,000	521,000	86.8%	104.2%	86.8%	3.6%
	2	月	408,000	1,008,000	350,000	850,000	350,000	950,000	389,000	910,000	90.3%	107.1%	95.8%	6.3%
	3	火	309,000	1,317,000	300,000	1,150,000	350,000	1,300,000	378,000	1,288,000	97.8%	112.0%	99.1%	8.9%
	4	水	299,000	1,616,000	400,000	1,550,000	350,000	1,650,000	265,000	1,553,000	96.1%	100.2%	94.1%	10.7%
	5	木	371,000	1,987,000	350,000	1,900,000	350,000	2,000,000	332,000	1,885,000	94.9%	99.2%	94.3%	13.0%
	6	金	300,000	2,287,000	400,000	2,300,000	350,000	2,350,000	502,000	2,387,000	104.4%	103.8%	101.6%	16.5%
	7	土	349,000	2,636,000	800,000	3,100,000	650,000	3,000,000	753,000	3,140,000	119.1%	101.3%	104.7%	21.7%
	8	日	714,000	3,350,000	800,000	3,900,000	650,000	3,650,000	774,000	3,914,000	116.8%	100.4%	107.2%	27.0%
		週計	2,750,000	3,350,000	3,400,000	3,900,000	3,050,000	3,650,000	3,393,000	3,914,000	116.8%	100.4%	107.2%	27.0%
	9	月	721,000	4,071,000	700,000	4,600,000	650,000	4,300,000	671,000	4,585,000	112.6%	99.7%	106.6%	31.6%
	10	火	633,000	4,704,000	400,000	5,000,000	400,000	4,700,000	490,000	5,075,000	107.9%	101.5%	108.0%	35.0%
	11	水	380,000	5,084,000	300,000	5,300,000	400,000	5,100,000	267,000	5,342,000	105.1%	100.8%	104.7%	36.8%
	12	木	265,000	5,349,000	400,000	5,700,000	400,000	5,500,000	360,000	5,702,000	106.6%	100.0%	103.7%	39.3%
	13	金	364,000	5,713,000	400,000	6,100,000	400,000	5,900,000	390,000	6,092,000	106.6%	99.9%	103.3%	42.0%
	14	土	339,000	6,052,000	700,000	6,800,000	700,000	6,600,000	680,000	6,772,000	111.9%	99.6%	102.6%	46.7%
	15	日	692,000	6,744,000	850,000	7,650,000	700,000	7,300,000	685,000	7,457,000	110.6%	97.5%	102.2%	51.4%
		週計	3,394,000	6,744,000	3,750,000	7,650,000	3,650,000	7,300,000	3,543,000	7,457,000	110.6%	97.5%	102.2%	51.4%
	16	月	813,000	7,557,000	300,000	7,950,000	350,000	7,650,000	278,000	7,735,000	102.4%	97.3%	101.1%	53.3%
	17	火	276,000	7,833,000	500,000	8,450,000	350,000	8,000,000	366,000	8,101,000	103.4%	95.9%	101.3%	55.9%
	18	水	434,000	8,267,000	500,000	8,950,000	350,000	8,350,000	341,000	8,442,000	102.1%	94.3%	101.1%	58.2%
	19	木	446,000	8,713,000	500,000	9,450,000	350,000	8,700,000	390,000	8,832,000	101.4%	93.5%	101.5%	60.9%
	20	金	481,000	9,194,000	500,000	9,950,000	350,000	9,050,000	591,000	9,423,000	102.5%	94.7%	104.1%	65.0%
	21	土	397,000	9,591,000	700,000	10,650,000	700,000	9,750,000	438,000	9,861,000	102.8%	92.6%	101.1%	68.0%
	22	日	627,000	10,218,000	800,000	11,450,000	700,000	10,450,000	505,000	10,366,000	101.4%	90.5%	99.2%	71.5%
		週計	3,474,000	10,218,000	3,800,000	11,450,000	3,150,000	10,450,000	2,909,000	10,366,000	101.4%	90.5%	99.2%	71.5%
	23	月	800,000	11,018,000	300,000	11,750,000	400,000	10,850,000	269,000	10,635,000	96.5%	90.5%	98.0%	73.3%
	24	火	300,000	11,318,000	350,000	12,100,000	400,000	11,250,000	231,000	10,866,000	96.0%	89.8%	96.6%	74.9%
	25	水	325,000	11,643,000	350,000	12,450,000	400,000	11,650,000	392,000	11,258,000	96.7%	90.4%	96.6%	77.6%
	26	木	306,000	11,949,000	350,000	12,800,000	400,000	12,050,000	336,000	11,594,000	97.0%	90.6%	96.2%	80.0%
	27	金	307,000	12,256,000	300,000	13,100,000	400,000	12,450,000	442,000	12,036,000	98.2%	91.9%	96.7%	83.0%
	28	土	236,000	12,492,000	600,000	13,700,000	700,000	13,150,000	566,000	12,602,000	100.9%	92.0%	95.8%	86.9%
	29	日	544,000	13,036,000	700,000	14,400,000	700,000	13,850,000	460,000	13,062,000	100.2%	90.7%	94.3%	90.1%
		週計	2,818,000	13,036,000	2,950,000	14,400,000	3,400,000	13,850,000	2,696,000	13,062,000	100.2%	90.7%	94.3%	90.1%
	30	月	661,000	13,697,000	300,000	14,700,000	350,000	14,200,000	591,000	13,653,000	99.7%	92.9%	96.1%	94.2%
	31	火	273,000	13,970,000	300,000	15,000,000	300,000	14,500,000	497,000	14,150,000	101.3%	94.3%	97.6%	97.6%
		週計	934,000	13,970,000	600,000	15,000,000	650,000	14,500,000	1,088,000	14,150,000	101.3%	94.3%	97.6%	97.6%
		月間計		13,970,000		15,000,000		14,500,000		14,150,000	101.3%	94.3%	97.6%	94.3%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	124,300	124,300	140,000	140,000	140,000	140,000	48,000	48,000	38.6%	34.3%	34.3%	1.0%
		週計	124,300	124,300	140,000	140,000	140,000	140,000	48,000	48,000	38.6%	34.3%	34.3%	1.0%
	2	月	26,000	150,300	100,000	240,000	100,000	240,000	45,000	93,000	61.9%	38.8%	38.8%	1.9%
	3	火	1,800	152,100	100,000	340,000	100,000	340,000	46,800	139,800	91.9%	41.1%	41.1%	2.9%
	4	水	30,500	182,600	100,000	440,000	100,000	440,000	158,000	297,800	163.1%	67.7%	67.7%	6.1%
	5	木	83,200	265,800	100,000	540,000	100,000	540,000	46,000	343,800	129.3%	63.7%	63.7%	7.0%
	6	金	6,000	271,800	100,000	640,000	100,000	640,000	25,000	368,800	135.7%	57.6%	57.6%	7.5%
	7	土	127,600	399,400	140,000	780,000	140,000	780,000	184,500	553,300	138.5%	70.9%	70.9%	11.3%
	8	日	110,800	510,200	140,000	920,000	140,000	920,000	231,500	784,800	153.8%	85.3%	85.3%	16.0%
		週計	385,900	510,200	780,000	920,000	780,000	920,000	736,800	784,800	153.8%	85.3%	85.3%	16.0%
	9	月	247,000	757,200	170,000	1,090,000	170,000	1,090,000	152,400	937,200	123.8%	86.0%	86.0%	19.1%
	10	火	263,000	1,020,200	170,000	1,260,000	170,000	1,260,000	30,200	967,400	94.8%	76.8%	76.8%	19.7%
	11	水	216,500	1,236,700	170,000	1,430,000	170,000	1,430,000	43,000	1,010,400	81.7%	70.7%	70.7%	20.6%
	12	木	151,100	1,387,800	170,000	1,600,000	170,000	1,600,000	55,000	1,065,400	76.8%	66.6%	66.6%	21.7%
	13	金	245,900	1,633,700	170,000	1,770,000	170,000	1,770,000	68,500	1,133,900	69.4%	64.1%	64.1%	23.1%
	14	土	173,100	1,806,800	230,000	2,000,000	230,000	2,000,000	196,600	1,330,500	73.6%	66.5%	66.5%	27.2%
	15	日	98,600	1,905,400	230,000	2,230,000	230,000	2,230,000	25,000	1,355,500	71.1%	60.8%	60.8%	27.7%
		週計	1,395,200	1,905,400	1,310,000	2,230,000	1,310,000	2,230,000	570,700	1,355,500	71.1%	60.8%	60.8%	27.7%
	16	月	175,000	2,080,400	160,000	2,390,000	160,000	2,390,000	36,000	1,391,500	66.9%	58.2%	58.2%	28.4%
	17	火	165,800	2,246,200	160,000	2,550,000	160,000	2,550,000	224,500	1,616,000	71.9%	63.4%	63.4%	33.0%
	18	水	116,600	2,362,800	160,000	2,710,000	160,000	2,710,000	199,100	1,815,100	76.8%	67.0%	67.0%	37.0%
	19	木	73,600	2,436,400	160,000	2,870,000	160,000	2,870,000	128,000	1,943,100	79.8%	67.7%	67.7%	39.7%
	20	金	302,500	2,738,900	160,000	3,030,000	160,000	3,030,000	456,600	2,399,700	87.6%	79.2%	79.2%	49.0%
	21	土	154,600	2,893,500	230,000	3,260,000	230,000	3,260,000	595,100	2,994,800	103.5%	91.9%	91.9%	61.1%
	22	日	263,100	3,156,600	230,000	3,490,000	230,000	3,490,000	20,800	3,015,600	95.5%	86.4%	86.4%	61.5%
		週計	1,251,200	3,156,600	1,260,000	3,490,000	1,260,000	3,490,000	1,660,100	3,015,600	95.5%	86.4%	86.4%	61.5%
	23	月	36,000	3,192,600	150,000	3,640,000	150,000	3,640,000	85,000	3,100,600	97.1%	85.2%	85.2%	63.3%
	24	火	94,500	3,287,100	150,000	3,790,000	150,000	3,790,000	152,600	3,253,200	99.0%	85.8%	85.8%	66.4%
	25	水	24,000	3,311,100	150,000	3,940,000	150,000	3,940,000	282,000	3,535,200	106.8%	89.7%	89.7%	72.1%
	26	木	47,400	3,358,500	150,000	4,090,000	150,000	4,090,000	70,300	3,605,500	107.4%	88.2%	88.2%	73.6%
	27	金	211,000	3,569,500	150,000	4,240,000	150,000	4,240,000	516,000	4,121,500	115.5%	97.2%	97.2%	84.1%
	28	土	223,000	3,792,500	190,000	4,430,000	190,000	4,430,000	190,400	4,311,900	113.7%	97.3%	97.3%	88.0%
	29	日	191,600	3,984,100	190,000	4,620,000	190,000	4,620,000	136,400	4,448,300	111.7%	96.3%	96.3%	90.8%
		週計	827,500	3,984,100	1,130,000	4,620,000	1,130,000	4,620,000	1,432,700	4,448,300	111.7%	96.3%	96.3%	90.8%
	30	月	131,000	4,115,100	140,000	4,760,000	140,000	4,760,000	436,600	4,884,900	118.7%	102.6%	102.6%	99.7%
	31	火	276,300	4,391,400	140,000	4,900,000	140,000	4,900,000	150,300	5,035,200	114.7%	102.8%	102.8%	102.8%
		週計	407,300	4,391,400	280,000	4,900,000	280,000	4,900,000	586,900	5,035,200	114.7%	102.8%	102.8%	102.8%
		月間計		4,391,400		4,900,000		4,900,000	5,035,200		114.7%	102.8%	102.8%	102.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	181,500	181,500	200,000	200,000	200,000	200,000	229,000	229,000	126.2%	114.5%	114.5%	4.4%
		週計	181,500	181,500	200,000	200,000	200,000	200,000	229,000	229,000	126.2%	114.5%	114.5%	4.4%
	2	月	213,650	395,150	180,000	380,000	150,000	350,000	152,000	381,000	96.4%	100.3%	108.9%	7.3%
	3	火	73,500	468,650	150,000	530,000	150,000	500,000	93,000	474,000	101.1%	89.4%	94.8%	9.1%
	4	水	15,000	483,650	150,000	680,000	150,000	650,000	312,500	786,500	162.6%	115.7%	121.0%	15.1%
	5	木	133,000	616,650	150,000	830,000	150,000	800,000	166,700	953,200	154.6%	114.8%	119.2%	18.3%
	6	金	94,500	711,150	150,000	980,000	150,000	950,000	375,000	1,328,200	186.8%	135.5%	139.8%	25.5%
	7	土	148,500	859,650	220,000	1,200,000	220,000	1,170,000	227,800	1,556,000	181.0%	129.7%	133.0%	29.9%
	8	日	136,500	996,150	220,000	1,420,000	220,000	1,390,000	227,500	1,783,500	179.0%	125.6%	128.3%	34.3%
		週計	814,650	996,150	1,220,000	1,420,000	1,190,000	1,390,000	1,554,500	1,783,500	179.0%	125.6%	128.3%	34.3%
	9	月	63,000	1,059,150	220,000	1,640,000	220,000	1,610,000	226,500	2,010,000	189.8%	122.6%	124.8%	38.7%
	10	火	152,000	1,211,150	150,000	1,790,000	150,000	1,760,000	113,800	2,123,800	175.4%	118.6%	120.7%	40.8%
	11	水	333,300	1,544,450	150,000	1,940,000	150,000	1,910,000	61,000	2,184,800	141.5%	112.6%	114.4%	42.0%
	12	木	165,000	1,709,450	170,000	2,110,000	150,000	2,060,000	137,000	2,321,800	135.8%	110.0%	112.7%	44.7%
	13	金	197,000	1,906,450	220,000	2,330,000	220,000	2,280,000	75,000	2,396,800	125.7%	102.9%	105.1%	46.1%
	14	土	213,500	2,119,950	220,000	2,550,000	220,000	2,500,000	299,000	2,695,800	127.2%	105.7%	107.8%	51.8%
	15	日	204,000	2,323,950	220,000	2,770,000	200,000	2,700,000	144,500	2,840,300	122.2%	102.5%	105.2%	54.6%
		週計	1,327,800	2,323,950	1,350,000	2,770,000	1,310,000	2,700,000	1,056,800	2,840,300	122.2%	102.5%	105.2%	54.6%
	16	月	238,000	2,561,950	150,000	2,920,000	150,000	2,850,000	78,500	2,918,800	113.9%	100.0%	102.4%	56.1%
	17	火	32,500	2,594,450	150,000	3,070,000	150,000	3,000,000	175,500	3,094,300	119.3%	100.8%	103.1%	59.5%
	18	水	80,000	2,674,450	150,000	3,220,000	150,000	3,150,000	195,000	3,289,300	123.0%	102.2%	104.4%	63.3%
	19	木	163,900	2,838,350	150,000	3,370,000	150,000	3,300,000	139,500	3,428,800	120.8%	101.7%	103.9%	65.9%
	20	金	167,000	3,005,350	150,000	3,520,000	150,000	3,450,000	163,500	3,592,300	119.5%	102.1%	104.1%	69.1%
	21	土	176,500	3,181,850	200,000	3,720,000	200,000	3,650,000	73,900	3,666,200	115.2%	98.6%	100.4%	70.5%
	22	日	239,800	3,421,650	200,000	3,920,000	200,000	3,850,000	24,000	3,690,200	107.8%	94.1%	95.8%	71.0%
		週計	1,097,700	3,421,650	1,150,000	3,920,000	1,150,000	3,850,000	849,900	3,690,200	107.8%	94.1%	95.8%	71.0%
	23	月	119,500	3,541,150	150,000	4,070,000	150,000	4,000,000	163,000	3,853,200	108.8%	94.7%	96.3%	74.1%
	24	火	119,000	3,660,150	150,000	4,220,000	150,000	4,150,000	343,700	4,196,900	114.7%	99.5%	101.1%	80.7%
	25	水	226,000	3,886,150	180,000	4,400,000	150,000	4,300,000	196,000	4,392,900	113.0%	99.8%	102.2%	84.5%
	26	木	265,500	4,151,650	180,000	4,580,000	150,000	4,450,000	125,500	4,518,400	108.8%	98.7%	101.5%	86.9%
	27	金	300,500	4,452,150	180,000	4,760,000	150,000	4,600,000	247,150	4,765,550	107.0%	100.1%	103.6%	91.6%
	28	土	98,500	4,550,650	200,000	4,960,000	180,000	4,780,000	202,500	4,968,050	109.2%	100.2%	103.9%	95.5%
	29	日	266,500	4,817,150	200,000	5,160,000	180,000	4,960,000	149,250	5,117,300	106.2%	99.2%	103.2%	98.4%
		週計	1,395,500	4,817,150	1,240,000	5,160,000	1,110,000	4,960,000	1,427,100	5,117,300	106.2%	99.2%	103.2%	98.4%
	30	月	293,000	5,110,150	120,000	5,280,000	120,000	5,080,000	222,350	5,339,650	104.5%	101.1%	105.1%	102.7%
	31	火	133,600	5,243,750	120,000	5,400,000	120,000	5,200,000	285,800	5,625,450	107.3%	104.2%	108.2%	108.2%
		週計	426,600	5,243,750	240,000	5,400,000	240,000	5,200,000	508,150	5,625,450	107.3%	104.2%	108.2%	108.2%
		月間計		5,243,750		5,400,000		5,200,000	5,625,450		107.3%	104.2%	108.2%	104.2%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	550,780	550,780	600,000	600,000	600,000	600,000	531,280	531,280	96.5%	88.5%	88.5%	4.4%
		週計	550,780	550,780	600,000	600,000	600,000	600,000	531,280	531,280	96.5%	88.5%	88.5%	4.4%
	2	月	632,010	1,182,790	300,000	900,000	300,000	900,000	278,510	809,790	68.5%	90.0%	90.0%	6.7%
	3	火	184,400	1,367,190	300,000	1,200,000	300,000	1,200,000	237,340	1,047,130	76.6%	87.3%	87.3%	8.7%
	4	水	206,450	1,573,640	300,000	1,500,000	300,000	1,500,000	251,760	1,298,890	82.5%	86.6%	86.6%	10.8%
	5	木	388,380	1,962,020	300,000	1,800,000	300,000	1,800,000	357,650	1,656,540	84.4%	92.0%	92.0%	13.8%
	6	金	217,250	2,179,270	350,000	2,150,000	350,000	2,150,000	274,840	1,931,380	88.6%	89.8%	89.8%	16.1%
	7	土	250,090	2,429,360	650,000	2,800,000	650,000	2,800,000	570,040	2,501,420	103.0%	89.3%	89.3%	20.8%
	8	日	1,124,140	3,553,500	650,000	3,450,000	650,000	3,450,000	699,960	3,201,380	90.1%	92.8%	92.8%	26.7%
		週計	3,002,720	3,553,500	2,850,000	3,450,000	2,850,000	3,450,000	2,670,100	3,201,380	90.1%	92.8%	92.8%	26.7%
	9	月	1,056,385	4,609,885	600,000	4,050,000	600,000	4,050,000	610,810	3,812,190	82.7%	94.1%	94.1%	31.8%
	10	火	776,810	5,386,695	250,000	4,300,000	250,000	4,300,000	423,740	4,235,930	78.6%	98.5%	98.5%	35.3%
	11	水	218,840	5,605,535	250,000	4,550,000	250,000	4,550,000	300,050	4,535,980	80.9%	99.7%	99.7%	37.8%
	12	木	219,100	5,824,635	250,000	4,800,000	250,000	4,800,000	231,950	4,767,930	81.9%	99.3%	99.3%	39.7%
	13	金	190,470	6,015,105	250,000	5,050,000	250,000	5,050,000	492,210	5,260,140	87.4%	104.2%	104.2%	43.8%
	14	土	366,230	6,381,335	500,000	5,550,000	500,000	5,550,000	533,550	5,793,690	90.8%	104.4%	104.4%	48.3%
	15	日	405,710	6,787,045	500,000	6,050,000	500,000	6,050,000	398,260	6,191,950	91.2%	102.3%	102.3%	51.6%
		週計	3,233,545	6,787,045	2,600,000	6,050,000	2,600,000	6,050,000	2,990,570	6,191,950	91.2%	102.3%	102.3%	51.6%
	16	月	496,630	7,283,675	300,000	6,350,000	300,000	6,350,000	253,750	6,445,700	88.5%	101.5%	101.5%	53.7%
	17	火	291,930	7,575,605	300,000	6,650,000	300,000	6,650,000	300,310	6,746,010	89.0%	101.4%	101.4%	56.2%
	18	水	285,070	7,860,675	300,000	6,950,000	300,000	6,950,000	226,560	6,972,570	88.7%	100.3%	100.3%	58.1%
	19	木	297,930	8,158,605	300,000	7,250,000	300,000	7,250,000	310,760	7,283,330	89.3%	100.5%	100.5%	60.7%
	20	金	348,550	8,507,155	300,000	7,550,000	300,000	7,550,000	321,950	7,605,280	89.4%	100.7%	100.7%	63.4%
	21	土	373,860	8,881,015	500,000	8,050,000	500,000	8,050,000	494,820	8,100,100	91.2%	100.6%	100.6%	67.5%
	22	日	436,580	9,317,595	500,000	8,550,000	500,000	8,550,000	330,550	8,430,650	90.5%	98.6%	98.6%	70.3%
		週計	2,530,550	9,317,595	2,500,000	8,550,000	2,500,000	8,550,000	2,238,700	8,430,650	90.5%	98.6%	98.6%	70.3%
	23	月	620,180	9,937,775	300,000	8,850,000	300,000	8,850,000	210,700	8,641,350	87.0%	97.6%	97.6%	72.0%
	24	火	226,080	10,163,855	300,000	9,150,000	300,000	9,150,000	230,410	8,871,760	87.3%	97.0%	97.0%	73.9%
	25	水	356,280	10,520,135	250,000	9,400,000	250,000	9,400,000	406,530	9,278,290	88.2%	98.7%	98.7%	77.3%
	26	木	272,330	10,792,465	400,000	9,800,000	400,000	9,800,000	500,350	9,778,640	90.6%	99.8%	99.8%	81.5%
	27	金	267,370	11,059,835	350,000	10,150,000	350,000	10,150,000	581,720	10,360,360	93.7%	102.1%	102.1%	86.3%
	28	土	361,420	11,421,255	600,000	10,750,000	600,000	10,750,000	784,940	11,145,300	97.6%	103.7%	103.7%	92.9%
	29	日	455,420	11,876,675	600,000	11,350,000	600,000	11,350,000	638,020	11,783,320	99.2%	103.8%	103.8%	98.2%
		週計	2,559,080	11,876,675	2,800,000	11,350,000	2,800,000	11,350,000	3,352,670	11,783,320	99.2%	103.8%	103.8%	98.2%
	30	月	536,500	12,413,175	350,000	11,700,000	350,000	11,700,000	444,880	12,228,200	98.5%	104.5%	104.5%	101.9%
	31	火	330,750	12,743,925	300,000	12,000,000	300,000	12,000,000	339,660	12,567,860	98.6%	104.7%	104.7%	104.7%
		週計	867,250	12,743,925	650,000	12,000,000	650,000	12,000,000	784,540	12,567,860	98.6%	104.7%	104.7%	104.7%
		月間計		12,743,925		12,000,000		12,000,000	12,567,860		98.6%	104.7%	104.7%	104.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	154,997	154,997	300,000	300,000	280,000	280,000	226,868	226,868	146.4%	75.6%	81.0%	2.8%
	週計		154,997	154,997	300,000	300,000	280,000	280,000	226,868	226,868	146.4%	75.6%	81.0%	2.8%
	2	月	320,918	475,915	180,000	480,000	150,000	430,000	91,120	317,988	66.8%	66.2%	74.0%	4.0%
	3	火	98,758	574,673	170,000	650,000	150,000	580,000	49,750	367,738	64.0%	56.6%	63.4%	4.6%
	4	水	95,838	670,511	170,000	820,000	150,000	730,000	104,580	472,318	70.4%	57.6%	64.7%	5.9%
	5	木	158,896	829,407	200,000	1,020,000	180,000	910,000	146,701	619,019	74.6%	60.7%	68.0%	7.7%
	6	金	100,014	929,421	400,000	1,420,000	350,000	1,260,000	105,388	724,407	77.9%	51.0%	57.5%	9.1%
	7	土	155,399	1,084,820	450,000	1,870,000	400,000	1,660,000	111,157	835,564	77.0%	44.7%	50.3%	10.4%
	8	日	413,109	1,497,929	550,000	2,420,000	500,000	2,160,000	305,050	1,140,614	76.1%	47.1%	52.8%	14.3%
	週計		1,342,932	1,497,929	2,120,000	2,420,000	1,880,000	2,160,000	913,746	1,140,614	76.1%	47.1%	52.8%	14.3%
	9	月	742,390	2,240,319	500,000	2,920,000	450,000	2,610,000	382,275	1,522,889	68.0%	52.2%	58.3%	19.0%
	10	火	328,134	2,568,453	400,000	3,320,000	350,000	2,960,000	87,822	1,610,711	62.7%	48.5%	54.4%	20.1%
	11	水	61,826	2,630,279	400,000	3,720,000	350,000	3,310,000	57,778	1,668,489	63.4%	44.9%	50.4%	20.9%
	12	木	121,948	2,752,227	400,000	4,120,000	350,000	3,660,000	59,513	1,728,002	62.8%	41.9%	47.2%	21.6%
	13	金	287,829	3,040,056	400,000	4,520,000	350,000	4,010,000	86,919	1,814,921	59.7%	40.2%	45.3%	22.7%
	14	土	82,840	3,122,896	500,000	5,020,000	450,000	4,460,000	175,832	1,990,753	63.7%	39.7%	44.6%	24.9%
	15	日	333,221	3,456,117	600,000	5,620,000	550,000	5,010,000	290,620	2,281,373	66.0%	40.6%	45.5%	28.5%
	週計		1,958,188	3,456,117	3,200,000	5,620,000	2,850,000	5,010,000	1,140,759	2,281,373	66.0%	40.6%	45.5%	28.5%
	16	月	485,437	3,941,554	200,000	5,820,000	200,000	5,210,000	28,480	2,309,853	58.6%	39.7%	44.3%	28.9%
	17	火	165,416	4,106,970	200,000	6,020,000	200,000	5,410,000	118,155	2,428,008	59.1%	40.3%	44.9%	30.4%
	18	水	122,058	4,229,028	200,000	6,220,000	200,000	5,610,000	53,160	2,481,168	58.7%	39.9%	44.2%	31.0%
	19	木	126,948	4,355,976	230,000	6,450,000	190,000	5,800,000	74,640	2,555,808	58.7%	39.6%	44.1%	31.9%
	20	金	180,793	4,536,769	200,000	6,650,000	200,000	6,000,000	50,210	2,606,018	57.4%	39.2%	43.4%	32.6%
	21	土	155,849	4,692,618	280,000	6,930,000	250,000	6,250,000	238,531	2,844,549	60.6%	41.0%	45.5%	35.6%
	22	日	459,892	5,152,510	320,000	7,250,000	250,000	6,500,000	176,313	3,020,862	58.6%	41.7%	46.5%	37.8%
	週計		1,696,393	5,152,510	1,630,000	7,250,000	1,490,000	6,500,000	739,489	3,020,862	58.6%	41.7%	46.5%	37.8%
	23	月	429,573	5,582,083	180,000	7,430,000	150,000	6,650,000	75,982	3,096,844	55.5%	41.7%	46.6%	38.7%
	24	火	123,334	5,705,417	160,000	7,590,000	140,000	6,790,000	53,688	3,150,532	55.2%	41.5%	46.4%	39.4%
	25	水	122,222	5,827,639	180,000	7,770,000	150,000	6,940,000	63,390	3,213,922	55.1%	41.4%	46.3%	40.2%
	26	木	194,418	6,022,057	160,000	7,930,000	140,000	7,080,000	65,673	3,279,595	54.5%	41.4%	46.3%	41.0%
	27	金	83,496	6,105,553	200,000	8,130,000	200,000	7,280,000	86,988	3,366,583	55.1%	41.4%	46.2%	42.1%
	28	土	116,736	6,222,289	250,000	8,380,000	180,000	7,460,000	170,400	3,536,983	56.8%	42.2%	47.4%	44.2%
	29	日	341,274	6,563,563	280,000	8,660,000	250,000	7,710,000	218,251	3,755,234	57.2%	43.4%	48.7%	46.9%
	週計		1,411,053	6,563,563	1,410,000	8,660,000	1,210,000	7,710,000	734,372	3,755,234	57.2%	43.4%	48.7%	46.9%
	30	月	602,763	7,166,326	180,000	8,840,000	150,000	7,860,000	109,215	3,864,449	53.9%	43.7%	49.2%	48.3%
	31	火	170,660	7,336,986	160,000	9,000,000	140,000	8,000,000		3,864,449	52.7%	42.9%	48.3%	48.3%
	週計		773,423	7,336,986	340,000	9,000,000	290,000	8,000,000	109,215	3,864,449	52.7%	42.9%	48.3%	48.3%
	月間計			7,336,986		9,000,000		8,000,000		3,864,449	52.7%	42.9%	48.3%	42.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	259,040	259,040	350,000	350,000	350,000	350,000	484,590	484,590	187.1%	138.5%	138.5%	6.2%
		週計	259,040	259,040	350,000	350,000	350,000	350,000	484,590	484,590	187.1%	138.5%	138.5%	6.2%
	2	月	611,250	870,290	200,000	550,000	200,000	550,000	208,050	692,640	79.6%	125.9%	125.9%	8.9%
	3	火	135,430	1,005,720	200,000	750,000	200,000	750,000	153,100	845,740	84.1%	112.8%	112.8%	10.8%
	4	水	197,780	1,203,500	200,000	950,000	200,000	950,000	229,500	1,075,240	89.3%	113.2%	113.2%	13.8%
	5	木	172,620	1,376,120	200,000	1,150,000	200,000	1,150,000	261,800	1,337,040	97.2%	116.3%	116.3%	17.1%
	6	金	170,890	1,547,010	250,000	1,400,000	250,000	1,400,000	181,180	1,518,220	98.1%	108.4%	108.4%	19.5%
	7	土	211,770	1,758,780	450,000	1,850,000	400,000	1,800,000	437,800	1,956,020	111.2%	105.7%	108.7%	25.1%
	8	日	363,020	2,121,800	400,000	2,250,000	350,000	2,150,000	611,500	2,567,520	121.0%	114.1%	119.4%	32.9%
		週計	1,862,760	2,121,800	1,900,000	2,250,000	1,800,000	2,150,000	2,082,930	2,567,520	121.0%	114.1%	119.4%	32.9%
	9	月	276,230	2,398,030	350,000	2,600,000	350,000	2,500,000	384,850	2,952,370	123.1%	113.6%	118.1%	37.9%
	10	火	353,230	2,751,260	200,000	2,800,000	200,000	2,700,000	213,650	3,166,020	115.1%	113.1%	117.3%	40.6%
	11	水	203,920	2,955,180	200,000	3,000,000	200,000	2,900,000	238,900	3,404,920	115.2%	113.5%	117.4%	43.7%
	12	木	98,800	3,053,980	200,000	3,200,000	200,000	3,100,000	170,500	3,575,420	117.1%	111.7%	115.3%	45.8%
	13	金	255,350	3,309,330	250,000	3,450,000	250,000	3,350,000	208,090	3,783,510	114.3%	109.7%	112.9%	48.5%
	14	土	210,200	3,519,530	350,000	3,800,000	350,000	3,700,000	265,500	4,049,010	115.0%	106.6%	109.4%	51.9%
	15	日	261,600	3,781,130	300,000	4,100,000	300,000	4,000,000	278,300	4,327,310	114.4%	105.5%	108.2%	55.5%
		週計	1,659,330	3,781,130	1,850,000	4,100,000	1,850,000	4,000,000	1,759,790	4,327,310	114.4%	105.5%	108.2%	55.5%
	16	月	219,700	4,000,830	200,000	4,300,000	200,000	4,200,000	243,700	4,571,010	114.3%	106.3%	108.8%	58.6%
	17	火	201,500	4,202,330	200,000	4,500,000	200,000	4,400,000	166,150	4,737,160	112.7%	105.3%	107.7%	60.7%
	18	水	138,400	4,340,730	200,000	4,700,000	200,000	4,600,000	302,600	5,039,760	116.1%	107.2%	109.6%	64.6%
	19	木	198,000	4,538,730	200,000	4,900,000	200,000	4,800,000	111,000	5,150,760	113.5%	105.1%	107.3%	66.0%
	20	金	204,500	4,743,230	250,000	5,150,000	250,000	5,050,000	375,050	5,525,810	116.5%	107.3%	109.4%	70.8%
	21	土	200,400	4,943,630	350,000	5,500,000	350,000	5,400,000	530,350	6,056,160	122.5%	110.1%	112.2%	77.6%
	22	日	521,400	5,465,030	300,000	5,800,000	300,000	5,700,000	272,800	6,328,960	115.8%	109.1%	111.0%	81.1%
		週計	1,683,900	5,465,030	1,700,000	5,800,000	1,700,000	5,700,000	2,001,650	6,328,960	115.8%	109.1%	111.0%	81.1%
	23	月	342,200	5,807,230	200,000	6,000,000	200,000	5,900,000	236,100	6,565,060	113.0%	109.4%	111.3%	84.2%
	24	火	243,400	6,050,630	200,000	6,200,000	200,000	6,100,000	363,100	6,928,160	114.5%	111.7%	113.6%	88.8%
	25	水	148,100	6,198,730	200,000	6,400,000	200,000	6,300,000	138,900	7,067,060	114.0%	110.4%	112.2%	90.6%
	26	木	329,700	6,528,430	200,000	6,600,000	200,000	6,500,000	187,400	7,254,460	111.1%	109.9%	111.6%	93.0%
	27	金	87,900	6,616,330	250,000	6,850,000	250,000	6,750,000	336,200	7,590,660	114.7%	110.8%	112.5%	97.3%
	28	土	250,200	6,866,530	350,000	7,200,000	350,000	7,100,000	522,400	8,113,060	118.2%	112.7%	114.3%	104.0%
	29	日	407,300	7,273,830	300,000	7,500,000	300,000	7,400,000	344,850	8,457,910	116.3%	112.8%	114.3%	108.4%
		週計	1,808,800	7,273,830	1,700,000	7,500,000	1,700,000	7,400,000	2,128,950	8,457,910	116.3%	112.8%	114.3%	108.4%
	30	月	309,500	7,583,330	200,000	7,700,000	200,000	7,600,000	162,400	8,620,310	113.7%	112.0%	113.4%	110.5%
	31	火	124,200	7,707,530	200,000	7,900,000	200,000	7,800,000	107,000	8,727,310	113.2%	110.5%	111.9%	111.9%
		週計	433,700	7,707,530	400,000	7,900,000	400,000	7,800,000	269,400	8,727,310	113.2%	110.5%	111.9%	111.9%
		月間計		7,707,530		7,900,000		7,800,000	8,727,310		113.2%	110.5%	111.9%	110.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	103,030	103,030	140,000	140,000	140,000	140,000	208,755	208,755	202.6%	149.1%	149.1%	7.7%
		週計	103,030	103,030	140,000	140,000	140,000	140,000	208,755	208,755	202.6%	149.1%	149.1%	7.7%
	2	月	148,240	251,270	60,000	200,000	60,000	200,000	50,800	259,555	103.3%	129.8%	129.8%	9.6%
	3	火	43,025	294,295	60,000	260,000	60,000	260,000	92,240	351,795	119.5%	135.3%	135.3%	13.0%
	4	水	77,250	371,545	50,000	310,000	50,000	310,000	94,500	446,295	120.1%	144.0%	144.0%	16.5%
	5	木	28,890	400,435	60,000	370,000	60,000	370,000	59,650	505,945	126.3%	136.7%	136.7%	18.7%
	6	金	62,500	462,935	60,000	430,000	60,000	430,000	91,885	597,830	129.1%	139.0%	139.0%	22.1%
	7	土	55,920	518,855	110,000	540,000	110,000	540,000	139,910	737,740	142.2%	136.6%	136.6%	27.3%
	8	日	67,010	585,865	120,000	660,000	120,000	660,000	211,790	949,530	162.1%	143.9%	143.9%	35.2%
		週計	482,835	585,865	520,000	660,000	520,000	660,000	740,775	949,530	162.1%	143.9%	143.9%	35.2%
	9	月	134,180	720,045	120,000	780,000	120,000	780,000	172,100	1,121,630	155.8%	143.8%	143.8%	41.5%
	10	火	140,250	860,295	70,000	850,000	70,000	850,000	51,350	1,172,980	136.3%	138.0%	138.0%	43.4%
	11	水	56,830	917,125	70,000	920,000	70,000	920,000	86,090	1,259,070	137.3%	136.9%	136.9%	46.6%
	12	木	52,830	969,955	60,000	980,000	60,000	980,000	114,180	1,373,250	141.6%	140.1%	140.1%	50.9%
	13	金	47,470	1,017,425	80,000	1,060,000	80,000	1,060,000	62,350	1,435,600	141.1%	135.4%	135.4%	53.2%
	14	土	87,280	1,104,705	120,000	1,180,000	120,000	1,180,000	92,470	1,528,070	138.3%	129.5%	129.5%	56.6%
	15	日	114,840	1,219,545	100,000	1,280,000	100,000	1,280,000	157,320	1,685,390	138.2%	131.7%	131.7%	62.4%
		週計	633,680	1,219,545	620,000	1,280,000	620,000	1,280,000	735,860	1,685,390	138.2%	131.7%	131.7%	62.4%
	16	月	94,420	1,313,965	70,000	1,350,000	70,000	1,350,000	39,950	1,725,340	131.3%	127.8%	127.8%	63.9%
	17	火	63,880	1,377,845	80,000	1,430,000	80,000	1,430,000	36,680	1,762,020	127.9%	123.2%	123.2%	65.3%
	18	水	78,380	1,456,225	60,000	1,490,000	60,000	1,490,000	92,930	1,854,950	127.4%	124.5%	124.5%	68.7%
	19	木	64,630	1,520,855	60,000	1,550,000	60,000	1,550,000	35,520	1,890,470	124.3%	122.0%	122.0%	70.0%
	20	金	26,630	1,547,485	60,000	1,610,000	60,000	1,610,000	56,620	1,947,090	125.8%	120.9%	120.9%	72.1%
	21	土	56,520	1,604,005	100,000	1,710,000	100,000	1,710,000	75,145	2,022,235	126.1%	118.3%	118.3%	74.9%
	22	日	68,615	1,672,620	150,000	1,860,000	150,000	1,860,000	113,575	2,135,810	127.7%	114.8%	114.8%	79.1%
		週計	453,075	1,672,620	580,000	1,860,000	580,000	1,860,000	450,420	2,135,810	127.7%	114.8%	114.8%	79.1%
	23	月	217,295	1,889,915	70,000	1,930,000	70,000	1,930,000	63,200	2,199,010	116.4%	113.9%	113.9%	81.4%
	24	火	37,100	1,927,015	70,000	2,000,000	70,000	2,000,000	80,450	2,279,460	118.3%	114.0%	114.0%	84.4%
	25	水	74,495	2,001,510	60,000	2,060,000	60,000	2,060,000	30,855	2,310,315	115.4%	112.2%	112.2%	85.6%
	26	木	44,700	2,046,210	80,000	2,140,000	80,000	2,140,000	104,810	2,415,125	118.0%	112.9%	112.9%	89.4%
	27	金	106,220	2,152,430	70,000	2,210,000	70,000	2,210,000	96,440	2,511,565	116.7%	113.6%	113.6%	93.0%
	28	土	68,230	2,220,660	180,000	2,390,000	180,000	2,390,000	221,980	2,733,545	123.1%	114.4%	114.4%	101.2%
	29	日	212,850	2,433,510	150,000	2,540,000	150,000	2,540,000	67,660	2,801,205	115.1%	110.3%	110.3%	103.7%
		週計	760,890	2,433,510	680,000	2,540,000	680,000	2,540,000	665,395	2,801,205	115.1%	110.3%	110.3%	103.7%
	30	月	144,750	2,578,260	80,000	2,620,000	80,000	2,620,000	71,770	2,872,975	111.4%	109.7%	109.7%	106.4%
	31	火	70,390	2,648,650	80,000	2,700,000	80,000	2,700,000	158,350	3,031,325	114.4%	112.3%	112.3%	112.3%
		週計	215,140	2,648,650	160,000	2,700,000	160,000	2,700,000	230,120	3,031,325	114.4%	112.3%	112.3%	112.3%
		月間計		2,648,650		2,700,000		2,700,000	3,031,325		114.4%	112.3%	112.3%	112.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	144,195	144,195	100,000	100,000	100,000	100,000	152,400	152,400	105.7%	152.4%	152.4%	6.6%
		週計	144,195	144,195	100,000	100,000	100,000	100,000	152,400	152,400	105.7%	152.4%	152.4%	6.6%
	2	月	79,130	223,325	60,000	160,000	40,000	140,000	17,500	169,900	76.1%	106.2%	121.4%	7.4%
	3	火	27,850	251,175	70,000	230,000	50,000	190,000	49,200	219,100	87.2%	95.3%	115.3%	9.5%
	4	水	17,950	269,125	70,000	300,000	50,000	240,000	12,100	231,200	85.9%	77.1%	96.3%	10.1%
	5	木	11,100	280,225	70,000	370,000	50,000	290,000	0	231,200	82.5%	62.5%	79.7%	10.1%
	6	金	73,550	353,775	70,000	440,000	50,000	340,000	117,500	348,700	98.6%	79.3%	102.6%	15.2%
	7	土	74,860	428,635	100,000	540,000	100,000	440,000	117,390	466,090	108.7%	86.3%	105.9%	20.3%
	8	日	165,880	594,515	120,000	660,000	150,000	590,000	111,445	577,535	97.1%	87.5%	97.9%	25.1%
		週計	450,320	594,515	560,000	660,000	490,000	590,000	425,135	577,535	97.1%	87.5%	97.9%	25.1%
	9	月	81,210	675,725	80,000	740,000	100,000	690,000	96,390	673,925	99.7%	91.1%	97.7%	29.3%
	10	火	55,680	731,405	30,000	770,000	50,000	740,000	46,320	720,245	98.5%	93.5%	97.3%	31.3%
	11	水	11,700	743,105	50,000	820,000	50,000	790,000	62,499	782,744	105.3%	95.5%	99.1%	34.0%
	12	木	116,350	859,455	50,000	870,000	50,000	840,000	39,550	822,294	95.7%	94.5%	97.9%	35.8%
	13	金	14,900	874,355	50,000	920,000	50,000	890,000	47,140	869,434	99.4%	94.5%	97.7%	37.8%
	14	土	105,900	980,255	80,000	1,000,000	120,000	1,010,000	99,840	969,274	98.9%	96.9%	96.0%	42.1%
	15	日	84,210	1,064,465	80,000	1,080,000	150,000	1,160,000	264,129	1,233,403	115.9%	114.2%	106.3%	53.6%
		週計	469,950	1,064,465	420,000	1,080,000	570,000	1,160,000	655,868	1,233,403	115.9%	114.2%	106.3%	53.6%
	16	月	33,450	1,097,915	30,000	1,110,000	40,000	1,200,000	39,700	1,273,103	116.0%	114.7%	106.1%	55.4%
	17	火	3,000	1,100,915	50,000	1,160,000	50,000	1,250,000	118,200	1,391,303	126.4%	119.9%	111.3%	60.5%
	18	水	38,800	1,139,715	50,000	1,210,000	50,000	1,300,000	14,850	1,406,153	123.4%	116.2%	108.2%	61.1%
	19	木	24,310	1,164,025	50,000	1,260,000	50,000	1,350,000	51,702	1,457,855	125.2%	115.7%	108.0%	63.4%
	20	金	23,560	1,187,585	50,000	1,310,000	50,000	1,400,000	44,550	1,502,405	126.5%	114.7%	107.3%	65.3%
	21	土	62,100	1,249,685	80,000	1,390,000	120,000	1,520,000	109,008	1,611,413	128.9%	115.9%	106.0%	70.1%
	22	日	201,730	1,451,415	100,000	1,490,000	150,000	1,670,000	167,600	1,779,013	122.6%	119.4%	106.5%	77.3%
		週計	386,950	1,451,415	410,000	1,490,000	510,000	1,670,000	545,610	1,779,013	122.6%	119.4%	106.5%	77.3%
	23	月	48,150	1,499,565	30,000	1,520,000	50,000	1,720,000	74,700	1,853,713	123.6%	122.0%	107.8%	80.6%
	24	火	77,010	1,576,575	50,000	1,570,000	60,000	1,780,000	36,800	1,890,513	119.9%	120.4%	106.2%	82.2%
	25	水	67,100	1,643,675	50,000	1,620,000	60,000	1,840,000	94,440	1,984,953	120.8%	122.5%	107.9%	86.3%
	26	木	30,150	1,673,825	50,000	1,670,000	60,000	1,900,000	25,800	2,010,753	120.1%	120.4%	105.8%	87.4%
	27	金	25,000	1,698,825	50,000	1,720,000	60,000	1,960,000	64,500	2,075,253	122.2%	120.7%	105.9%	90.2%
	28	土	215,183	1,914,008	100,000	1,820,000	120,000	2,080,000	57,490	2,132,743	111.4%	117.2%	102.5%	92.7%
	29	日	130,865	2,044,873	120,000	1,940,000	120,000	2,200,000	262,132	2,394,875	117.1%	123.4%	108.9%	104.1%
		週計	593,458	2,044,873	450,000	1,940,000	530,000	2,200,000	615,862	2,394,875	117.1%	123.4%	108.9%	104.1%
	30	月	77,575	2,122,448	30,000	1,970,000	50,000	2,250,000	54,150	2,449,025	115.4%	124.3%	108.8%	106.5%
	31	火	90,735	2,213,183	30,000	2,000,000	50,000	2,300,000	10,700	2,459,725	111.1%	123.0%	106.9%	106.9%
		週計	168,310	2,213,183	60,000	2,000,000	100,000	2,300,000	64,850	2,459,725	111.1%	123.0%	106.9%	106.9%
		月間計		2,213,183		2,000,000		2,300,000	2,459,725		111.1%	123.0%	106.9%	123.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	17,200	17,200	70,000	70,000	80,000	80,000	32,000	32,000	186.0%	45.7%	40.0%	1.8%
	週計		17,200	17,200	70,000	70,000	80,000	80,000	32,000	32,000	186.0%	45.7%	40.0%	1.8%
	2	月	0	17,200	40,000	110,000	40,000	120,000	27,800	59,800	347.7%	54.4%	49.8%	3.4%
	3	火	12,000	29,200	40,000	150,000	40,000	160,000	33,000	92,800	317.8%	61.9%	58.0%	5.3%
	4	水	22,000	51,200	40,000	190,000	40,000	200,000	0	92,800	181.3%	48.8%	46.4%	5.3%
	5	木	18,000	69,200	40,000	230,000	40,000	240,000	1,000	93,800	135.5%	40.8%	39.1%	5.4%
	6	金	52,500	121,700	40,000	270,000	40,000	280,000	98,900	192,700	158.3%	71.4%	68.8%	11.0%
	7	土	2,400	124,100	80,000	350,000	90,000	370,000	34,500	227,200	183.1%	64.9%	61.4%	13.0%
	8	日	96,000	220,100	80,000	430,000	90,000	460,000	43,000	270,200	122.8%	62.8%	58.7%	15.4%
	週計		202,900	220,100	360,000	430,000	380,000	460,000	238,200	270,200	122.8%	62.8%	58.7%	15.4%
	9	月	93,800	313,900	60,000	490,000	60,000	520,000	64,800	335,000	106.7%	68.4%	64.4%	19.1%
	10	火	37,500	351,400	30,000	520,000	30,000	550,000	46,300	381,300	108.5%	73.3%	69.3%	21.8%
	11	水	16,500	367,900	30,000	550,000	30,000	580,000	15,100	396,400	107.7%	72.1%	68.3%	22.7%
	12	木	48,500	416,400	30,000	580,000	30,000	610,000	0	396,400	95.2%	68.3%	65.0%	22.7%
	13	金	35,200	451,600	30,000	610,000	30,000	640,000	3,200	399,600	88.5%	65.5%	62.4%	22.8%
	14	土	109,000	560,600	70,000	680,000	80,000	720,000	46,600	446,200	79.6%	65.6%	62.0%	25.5%
	15	日	53,000	613,600	70,000	750,000	80,000	800,000	76,900	523,100	85.3%	69.7%	65.4%	29.9%
	週計		393,500	613,600	320,000	750,000	340,000	800,000	252,900	523,100	85.3%	69.7%	65.4%	29.9%
	16	月	37,000	650,600	30,000	780,000	30,000	830,000	99,100	622,200	95.6%	79.8%	75.0%	35.6%
	17	火	69,800	720,400	100,000	880,000	100,000	930,000	171,400	793,600	110.2%	90.2%	85.3%	45.3%
	18	水	23,500	743,900	60,000	940,000	60,000	990,000	221,800	1,015,400	136.5%	108.0%	102.6%	58.0%
	19	木	56,500	800,400	60,000	1,000,000	60,000	1,050,000	75,300	1,090,700	136.3%	109.1%	103.9%	62.3%
	20	金	54,700	855,100	60,000	1,060,000	60,000	1,110,000	165,030	1,255,730	146.9%	118.5%	113.1%	71.8%
	21	土	33,700	888,800	80,000	1,140,000	100,000	1,210,000	240,200	1,495,930	168.3%	131.2%	123.6%	85.5%
	22	日	157,000	1,045,800	80,000	1,220,000	100,000	1,310,000	85,600	1,581,530	151.2%	129.6%	120.7%	90.4%
	週計		432,200	1,045,800	470,000	1,220,000	510,000	1,310,000	1,058,430	1,581,530	151.2%	129.6%	120.7%	90.4%
	23	月	1,000	1,046,800	50,000	1,270,000	50,000	1,360,000	91,220	1,672,750	159.8%	131.7%	123.0%	95.6%
	24	火	80,300	1,127,100	40,000	1,310,000	40,000	1,400,000	38,400	1,711,150	151.8%	130.6%	122.2%	97.8%
	25	水	88,200	1,215,300	40,000	1,350,000	40,000	1,440,000	39,800	1,750,950	144.1%	129.7%	121.6%	100.1%
	26	木	73,500	1,288,800	40,000	1,390,000	40,000	1,480,000	37,000	1,787,950	138.7%	128.6%	120.8%	102.2%
	27	金	25,500	1,314,300	40,000	1,430,000	40,000	1,520,000	0	1,787,950	136.0%	125.0%	117.6%	102.2%
	28	土	33,500	1,347,800	70,000	1,500,000	80,000	1,600,000	153,800	1,941,750	144.1%	129.5%	121.4%	111.0%
	29	日	76,000	1,423,800	70,000	1,570,000	80,000	1,680,000	92,500	2,034,250	142.9%	129.6%	121.1%	116.2%
	週計		378,000	1,423,800	350,000	1,570,000	370,000	1,680,000	452,720	2,034,250	142.9%	129.6%	121.1%	116.2%
	30	月	81,000	1,504,800	40,000	1,610,000	40,000	1,720,000	29,600	2,063,850	137.2%	128.2%	120.0%	117.9%
	31	火	15,000	1,519,800	40,000	1,650,000	30,000	1,750,000	37,000	2,100,850	138.2%	127.3%	120.0%	120.0%
	週計		96,000	1,519,800	80,000	1,650,000	70,000	1,750,000	66,600	2,100,850	138.2%	127.3%	120.0%	120.0%
	月間計			1,519,800		1,650,000		1,750,000	2,100,850		138.2%	127.3%	120.0%	127.3%



予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	59,800	59,800	60,000	60,000	80,000	80,000	13,000	13,000	21.7%	21.7%	16.3%	0.8%
		週計	59,800	59,800	60,000	60,000	80,000	80,000	13,000	13,000	21.7%	21.7%	16.3%	0.8%
	2	月	18,500	78,300	30,000	90,000	40,000	120,000	0	13,000	16.6%	14.4%	10.8%	0.8%
	3	火	104,900	183,200	40,000	130,000	40,000	160,000	34,500	47,500	25.9%	36.5%	29.7%	2.8%
	4	水	84,500	267,700	50,000	180,000	40,000	200,000	20,500	68,000	25.4%	37.8%	34.0%	4.0%
	5	木	12,500	280,200	60,000	240,000	40,000	240,000	23,700	91,700	32.7%	38.2%	38.2%	5.4%
	6	金	48,000	328,200	60,000	300,000	40,000	280,000	31,300	123,000	37.5%	41.0%	43.9%	7.2%
	7	土	110,600	438,800	120,000	420,000	80,000	360,000	41,400	164,400	37.5%	39.1%	45.7%	9.7%
	8	日	80,500	519,300	120,000	540,000	80,000	440,000	228,000	392,400	75.6%	72.7%	89.2%	23.1%
		週計	459,500	519,300	480,000	540,000	360,000	440,000	379,400	392,400	75.6%	72.7%	89.2%	23.1%
	9	月	10,000	529,300	50,000	590,000	80,000	520,000	111,200	503,600	95.1%	85.4%	96.8%	29.6%
	10	火	22,000	551,300	50,000	640,000	40,000	560,000	3,900	507,500	92.1%	79.3%	90.6%	29.9%
	11	水	12,000	563,300	30,000	670,000	40,000	600,000	3,700	511,200	90.8%	76.3%	85.2%	30.1%
	12	木	53,000	616,300	40,000	710,000	40,000	640,000	56,500	567,700	92.1%	80.0%	88.7%	33.4%
	13	金	53,600	669,900	40,000	750,000	40,000	680,000	29,000	596,700	89.1%	79.6%	87.8%	35.1%
	14	土	81,000	750,900	60,000	810,000	80,000	760,000	28,200	624,900	83.2%	77.1%	82.2%	36.8%
	15	日	39,300	790,200	60,000	870,000	80,000	840,000	104,600	729,500	92.3%	83.9%	86.8%	42.9%
		週計	270,900	790,200	330,000	870,000	400,000	840,000	337,100	729,500	92.3%	83.9%	86.8%	42.9%
	16	月	3,700	793,900	30,000	900,000	40,000	880,000	3,400	732,900	92.3%	81.4%	83.3%	43.1%
	17	火	90,600	884,500	40,000	940,000	40,000	920,000	36,100	769,000	86.9%	81.8%	83.6%	45.2%
	18	水	3,400	887,900	40,000	980,000	40,000	960,000	63,500	832,500	93.8%	84.9%	86.7%	49.0%
	19	木	52,900	940,800	40,000	1,020,000	40,000	1,000,000	43,400	875,900	93.1%	85.9%	87.6%	51.5%
	20	金	31,500	972,300	50,000	1,070,000	40,000	1,040,000	144,000	1,019,900	104.9%	95.3%	98.1%	60.0%
	21	土	72,000	1,044,300	80,000	1,150,000	90,000	1,130,000	152,000	1,171,900	112.2%	101.9%	103.7%	68.9%
	22	日	93,400	1,137,700	100,000	1,250,000	100,000	1,230,000	103,300	1,275,200	112.1%	102.0%	103.7%	75.0%
		週計	347,500	1,137,700	380,000	1,250,000	390,000	1,230,000	545,700	1,275,200	112.1%	102.0%	103.7%	75.0%
	23	月	55,000	1,192,700	50,000	1,300,000	40,000	1,270,000	22,500	1,297,700	108.8%	99.8%	102.2%	76.3%
	24	火	51,500	1,244,200	50,000	1,350,000	40,000	1,310,000	62,000	1,359,700	109.3%	100.7%	103.8%	80.0%
	25	水	39,000	1,283,200	40,000	1,390,000	40,000	1,350,000	3,900	1,363,600	106.3%	98.1%	101.0%	80.2%
	26	木	54,000	1,337,200	50,000	1,440,000	40,000	1,390,000	41,800	1,405,400	105.1%	97.6%	101.1%	82.7%
	27	金	53,300	1,390,500	50,000	1,490,000	40,000	1,430,000	65,300	1,470,700	105.8%	98.7%	102.8%	86.5%
	28	土	39,500	1,430,000	50,000	1,540,000	90,000	1,520,000	70,000	1,540,700	107.7%	100.0%	101.4%	90.6%
	29	日	100,500	1,530,500	100,000	1,640,000	100,000	1,620,000	59,600	1,600,300	104.6%	97.6%	98.8%	94.1%
		週計	392,800	1,530,500	390,000	1,640,000	390,000	1,620,000	325,100	1,600,300	104.6%	97.6%	98.8%	94.1%
	30	月	39,500	1,570,000	30,000	1,670,000	40,000	1,660,000	42,000	1,642,300	104.6%	98.3%	98.9%	96.6%
	31	火	105,800	1,675,800	30,000	1,700,000	40,000	1,700,000	123,000	1,765,300	105.3%	103.8%	103.8%	103.8%
		週計	145,300	1,675,800	60,000	1,700,000	80,000	1,700,000	165,000	1,765,300	105.3%	103.8%	103.8%	103.8%
		月間計		1,675,800		1,700,000		1,700,000	1,765,300		105.3%	103.8%	103.8%	103.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	206,030	206,030	100,000	100,000	100,000	100,000	161,400	161,400	78.3%	161.4%	161.4%	3.6%
	週計		206,030	206,030	100,000	100,000	100,000	100,000	161,400	161,400	78.3%	161.4%	161.4%	3.6%
	2	月	256,800	462,830	60,000	160,000	60,000	160,000	105,600	267,000	57.7%	166.9%	166.9%	5.9%
	3	火	84,800	547,630	60,000	220,000	60,000	220,000	60,000	327,000	59.7%	148.6%	148.6%	7.3%
	4	水	217,800	765,430	60,000	280,000	60,000	280,000	77,000	404,000	52.8%	144.3%	144.3%	9.0%
	5	木	34,000	799,430	60,000	340,000	60,000	340,000	46,000	450,000	56.3%	132.4%	132.4%	10.0%
	6	金	14,900	814,330	60,000	400,000	60,000	400,000	186,600	636,600	78.2%	159.2%	159.2%	14.1%
	7	土	146,300	960,630	120,000	520,000	150,000	550,000	62,500	699,100	72.8%	134.4%	127.1%	15.5%
	8	日	194,500	1,155,130	120,000	640,000	150,000	700,000	144,000	843,100	73.0%	131.7%	120.4%	18.7%
	週計		949,100	1,155,130	540,000	640,000	600,000	700,000	681,700	843,100	73.0%	131.7%	120.4%	18.7%
	9	月	123,900	1,279,030	100,000	740,000	100,000	800,000	334,000	1,177,100	92.0%	159.1%	147.1%	26.2%
	10	火	361,920	1,640,950	60,000	800,000	60,000	860,000	160,500	1,337,600	81.5%	167.2%	155.5%	29.7%
	11	水	38,900	1,679,850	40,000	840,000	60,000	920,000	168,400	1,506,000	89.7%	179.3%	163.7%	33.5%
	12	木	0	1,679,850	120,000	960,000	200,000	1,120,000	76,000	1,582,000	94.2%	164.8%	141.3%	35.2%
	13	金	76,000	1,755,850	240,000	1,200,000	240,000	1,360,000	229,400	1,811,400	103.2%	151.0%	133.2%	40.3%
	14	土	54,000	1,809,850	400,000	1,600,000	400,000	1,760,000	207,900	2,019,300	111.6%	126.2%	114.7%	44.9%
	15	日	298,200	2,108,050	400,000	2,000,000	400,000	2,160,000	242,900	2,262,200	107.3%	113.1%	104.7%	50.3%
	週計		952,920	2,108,050	1,360,000	2,000,000	1,460,000	2,160,000	1,419,100	2,262,200	107.3%	113.1%	104.7%	50.3%
	16	月	307,900	2,415,950	120,000	2,120,000	120,000	2,280,000	232,400	2,494,600	103.3%	117.7%	109.4%	55.4%
	17	火	72,000	2,487,950	120,000	2,240,000	120,000	2,400,000	109,000	2,603,600	104.6%	116.2%	108.5%	57.9%
	18	水	104,600	2,592,550	120,000	2,360,000	120,000	2,520,000	62,000	2,665,600	102.8%	112.9%	105.8%	59.2%
	19	木	16,600	2,609,150	120,000	2,480,000	120,000	2,640,000	106,700	2,772,300	106.3%	111.8%	105.0%	61.6%
	20	金	129,800	2,738,950	120,000	2,600,000	120,000	2,760,000	57,300	2,829,600	103.3%	108.8%	102.5%	62.9%
	21	土	145,400	2,884,350	180,000	2,780,000	180,000	2,940,000	81,900	2,911,500	100.9%	104.7%	99.0%	64.7%
	22	日	247,900	3,132,250	180,000	2,960,000	180,000	3,120,000	191,900	3,103,400	99.1%	104.8%	99.5%	69.0%
	週計		1,024,200	3,132,250	960,000	2,960,000	960,000	3,120,000	841,200	3,103,400	99.1%	104.8%	99.5%	69.0%
	23	月	46,000	3,178,250	80,000	3,040,000	120,000	3,240,000	68,000	3,171,400	99.8%	104.3%	97.9%	70.5%
	24	火	60,400	3,238,650	80,000	3,120,000	100,000	3,340,000	56,000	3,227,400	99.7%	103.4%	96.6%	71.7%
	25	水	120,100	3,358,750	80,000	3,200,000	100,000	3,440,000	0	3,227,400	96.1%	100.9%	93.8%	71.7%
	26	木	441,000	3,799,750	100,000	3,300,000	160,000	3,600,000	67,500	3,294,900	86.7%	99.8%	91.5%	73.2%
	27	金	192,100	3,991,850	100,000	3,400,000	180,000	3,780,000	111,300	3,406,200	85.3%	100.2%	90.1%	75.7%
	28	土	251,800	4,243,650	120,000	3,520,000	240,000	4,020,000	65,800	3,472,000	81.8%	98.6%	86.4%	77.2%
	29	日	66,500	4,310,150	120,000	3,640,000	240,000	4,260,000	226,700	3,698,700	85.8%	101.6%	86.8%	82.2%
	週計		1,177,900	4,310,150	680,000	3,640,000	1,140,000	4,260,000	595,300	3,698,700	85.8%	101.6%	86.8%	82.2%
	30	月	158,200	4,468,350	80,000	3,720,000	120,000	4,380,000	0	3,698,700	82.8%	99.4%	84.4%	82.2%
	31	火	14,000	4,482,350	80,000	3,800,000	120,000	4,500,000	24,100	3,722,800	83.1%	98.0%	82.7%	82.7%
	週計		172,200	4,482,350	160,000	3,800,000	240,000	4,500,000	24,100	3,722,800	83.1%	98.0%	82.7%	82.7%
	月間計			4,482,350		3,800,000		4,500,000		3,722,800	83.1%	98.0%	82.7%	98.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	285,300	285,300	200,000	200,000	230,000	230,000	267,000	267,000	93.6%	133.5%	116.1%	4.9%
	週計		285,300	285,300	200,000	200,000	230,000	230,000	267,000	267,000	93.6%	133.5%	116.1%	4.9%
	2	月	118,000	403,300	130,000	330,000	140,000	370,000	180,500	447,500	111.0%	135.6%	120.9%	8.3%
	3	火	85,500	488,800	130,000	460,000	140,000	510,000	225,300	672,800	137.6%	146.3%	131.9%	12.5%
	4	水	92,500	581,300	130,000	590,000	140,000	650,000	36,000	708,800	121.9%	120.1%	109.0%	13.1%
	5	木	23,000	604,300	130,000	720,000	140,000	790,000	208,500	917,300	151.8%	127.4%	116.1%	17.0%
	6	金	110,500	714,800	130,000	850,000	140,000	930,000	173,000	1,090,300	152.5%	128.3%	117.2%	20.2%
	7	土	252,500	967,300	230,000	1,080,000	240,000	1,170,000	316,500	1,406,800	145.4%	130.3%	120.2%	26.1%
	8	日	235,500	1,202,800	230,000	1,310,000	240,000	1,410,000	227,800	1,634,600	135.9%	124.8%	115.9%	30.3%
	週計		917,500	1,202,800	1,110,000	1,310,000	1,180,000	1,410,000	1,367,600	1,634,600	135.9%	124.8%	115.9%	30.3%
	9	月	224,000	1,426,800	200,000	1,510,000	220,000	1,630,000	193,500	1,828,100	128.1%	121.1%	112.2%	33.9%
	10	火	78,000	1,504,800	130,000	1,640,000	140,000	1,770,000	110,500	1,938,600	128.8%	118.2%	109.5%	35.9%
	11	水	165,300	1,670,100	130,000	1,770,000	140,000	1,910,000	241,400	2,180,000	130.5%	123.2%	114.1%	40.4%
	12	木	157,500	1,827,600	130,000	1,900,000	140,000	2,050,000	214,000	2,394,000	131.0%	126.0%	116.8%	44.3%
	13	金	142,800	1,970,400	130,000	2,030,000	140,000	2,190,000	228,000	2,622,000	133.1%	129.2%	119.7%	48.6%
	14	土	242,000	2,212,400	200,000	2,230,000	220,000	2,410,000	186,000	2,808,000	126.9%	125.9%	116.5%	52.0%
	15	日	224,500	2,436,900	230,000	2,460,000	250,000	2,660,000	277,000	3,085,000	126.6%	125.4%	116.0%	57.1%
	週計		2,436,900	1,150,000	2,460,000	1,250,000	2,660,000	1,450,400	3,085,000	126.6%	125.4%	116.0%	57.1%	
	16	月	120,800	2,557,700	130,000	2,590,000	140,000	2,800,000	100,200	3,185,200	124.5%	123.0%	113.8%	59.0%
	17	火	164,500	2,722,200	130,000	2,720,000	140,000	2,940,000	158,000	3,343,200	122.8%	122.9%	113.7%	61.9%
	18	水	135,000	2,857,200	130,000	2,850,000	140,000	3,080,000	143,000	3,486,200	122.0%	122.3%	113.2%	64.6%
	19	木	66,500	2,923,700	130,000	2,980,000	140,000	3,220,000	109,500	3,595,700	123.0%	120.7%	111.7%	66.6%
	20	金	145,000	3,068,700	130,000	3,110,000	140,000	3,360,000	76,200	3,671,900	119.7%	118.1%	109.3%	68.0%
	21	土	240,400	3,309,100	230,000	3,340,000	240,000	3,600,000	157,800	3,829,700	115.7%	114.7%	106.4%	70.9%
	22	日	155,000	3,464,100	230,000	3,570,000	250,000	3,850,000	119,500	3,949,200	114.0%	110.6%	102.6%	73.1%
	週計		1,027,200	3,464,100	1,110,000	3,570,000	1,190,000	3,850,000	864,200	3,949,200	114.0%	110.6%	102.6%	73.1%
	23	月	76,000	3,540,100	100,000	3,670,000	110,000	3,960,000	85,000	4,034,200	114.0%	109.9%	101.9%	74.7%
	24	火	184,400	3,724,500	100,000	3,770,000	110,000	4,070,000	61,500	4,095,700	110.0%	108.6%	100.6%	75.8%
	25	水	101,500	3,826,000	150,000	3,920,000	160,000	4,230,000	115,000	4,210,700	110.1%	107.4%	99.5%	78.0%
	26	木	105,500	3,931,500	150,000	4,070,000	160,000	4,390,000	411,500	4,622,200	117.6%	113.6%	105.3%	85.6%
	27	金	121,500	4,053,000	150,000	4,220,000	170,000	4,560,000	211,000	4,833,200	119.2%	114.5%	106.0%	89.5%
	28	土	428,000	4,481,000	250,000	4,470,000	270,000	4,830,000	249,000	5,082,200	113.4%	113.7%	105.2%	94.1%
	29	日	104,000	4,585,000	250,000	4,720,000	270,000	5,100,000	154,500	5,236,700	114.2%	110.9%	102.7%	97.0%
	週計		1,120,900	4,585,000	1,150,000	4,720,000	1,250,000	5,100,000	1,287,500	5,236,700	114.2%	110.9%	102.7%	97.0%
	30	月	180,800	4,765,800	140,000	4,860,000	150,000	5,250,000	266,500	5,503,200	115.5%	113.2%	104.8%	101.9%
	31	火	186,000	4,951,800	140,000	5,000,000	150,000	5,400,000	191,500	5,694,700	115.0%	113.9%	105.5%	105.5%
	週計		366,800	4,951,800	280,000	5,000,000	300,000	5,400,000	458,000	5,694,700	115.0%	113.9%	105.5%	105.5%
	月間計			4,951,800		5,000,000		5,400,000		5,694,700	115.0%	113.9%	105.5%	113.9%