

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	162,200	162,200	150,000	150,000	150,000	150,000	159,900	159,900	98.6%	106.6%	106.6%	3.1%
	2	木	57,900	220,100	150,000	300,000	150,000	300,000	29,600	189,500	86.1%	63.2%	63.2%	3.6%
	3	金	394,700	614,800	200,000	500,000	200,000	500,000	311,700	501,200	81.5%	100.2%	100.2%	9.6%
	4	土	153,300	768,100	200,000	700,000	200,000	700,000	269,200	770,400	100.3%	110.1%	110.1%	14.8%
	5	日	233,400	1,001,500	200,000	900,000	200,000	900,000	451,300	1,221,700	122.0%	135.7%	135.7%	23.5%
		週計	1,001,500	1,001,500	900,000	900,000	900,000	900,000	1,221,700	1,221,700	122.0%	135.7%	135.7%	23.5%
	6	月	169,400	1,170,900	100,000	1,000,000	150,000	1,050,000	69,000	1,290,700	110.2%	129.1%	122.9%	24.8%
	7	火	0	1,170,900	100,000	1,100,000	150,000	1,200,000	134,500	1,425,200	121.7%	129.6%	118.8%	27.4%
	8	水	28,000	1,198,900	150,000	1,250,000	150,000	1,350,000	237,900	1,663,100	138.7%	133.0%	123.2%	32.0%
	9	木	80,000	1,278,900	150,000	1,400,000	150,000	1,500,000	161,000	1,824,100	142.6%	130.3%	121.6%	35.1%
	10	金	114,600	1,393,500	150,000	1,550,000	150,000	1,650,000	150,200	1,974,300	141.7%	127.4%	119.7%	38.0%
	11	土	17,600	1,411,100	150,000	1,700,000	200,000	1,850,000	238,400	2,212,700	156.8%	130.2%	119.6%	42.6%
	12	日	396,400	1,807,500	150,000	1,850,000	200,000	2,050,000	45,500	2,258,200	124.9%	122.1%	110.2%	43.4%
		週計	806,000	1,807,500	950,000	1,850,000	1,150,000	2,050,000	1,036,500	2,258,200	124.9%	122.1%	110.2%	43.4%
	13	月	140,900	1,948,400	100,000	1,950,000	100,000	2,150,000	27,900	2,286,100	117.3%	117.2%	106.3%	44.0%
	14	火	14,000	1,962,400	100,000	2,050,000	100,000	2,250,000	161,600	2,447,700	124.7%	119.4%	108.8%	47.1%
	15	水	9,600	1,972,000	200,000	2,250,000	200,000	2,450,000	204,785	2,652,485	134.5%	117.9%	108.3%	51.0%
	16	木	252,655	2,224,655	200,000	2,450,000	200,000	2,650,000	112,955	2,765,440	124.3%	112.9%	104.4%	53.2%
	17	金	257,505	2,482,160	200,000	2,650,000	200,000	2,850,000	158,120	2,923,560	117.8%	110.3%	102.6%	56.2%
	18	土	105,120	2,587,280	200,000	2,850,000	250,000	3,100,000	157,035	3,080,595	119.1%	108.1%	99.4%	59.2%
	19	日	360,150	2,947,430	200,000	3,050,000	250,000	3,350,000	84,300	3,164,895	107.4%	103.8%	94.5%	60.9%
		週計	1,139,930	2,947,430	1,200,000	3,050,000	1,300,000	3,350,000	906,695	3,164,895	107.4%	103.8%	94.5%	60.9%
	20	月	140,600	3,088,030	150,000	3,200,000	150,000	3,500,000	93,100	3,257,995	105.5%	101.8%	93.1%	62.7%
	21	火	38,950	3,126,980	200,000	3,400,000	200,000	3,700,000	301,850	3,559,845	113.8%	104.7%	96.2%	68.5%
	22	水	30,300	3,157,280	200,000	3,600,000	200,000	3,900,000	216,250	3,776,095	119.6%	104.9%	96.8%	72.6%
	23	木	165,600	3,322,880	200,000	3,800,000	200,000	4,100,000	184,800	3,960,895	119.2%	104.2%	96.6%	76.2%
	24	金	59,850	3,382,730	200,000	4,000,000	200,000	4,300,000	142,900	4,103,795	121.3%	102.6%	95.4%	78.9%
	25	土	202,120	3,584,850	200,000	4,200,000	250,000	4,550,000	98,100	4,201,895	117.2%	100.0%	92.3%	80.8%
	26	日	377,705	3,962,555	200,000	4,400,000	250,000	4,800,000	99,950	4,301,845	108.6%	97.8%	89.6%	82.7%
		週計	1,015,125	3,962,555	1,350,000	4,400,000	1,450,000	4,800,000	1,136,950	4,301,845	108.6%	97.8%	89.6%	82.7%
	27	月	70,200	4,032,755	100,000	4,500,000	100,000	4,900,000	204,350	4,506,195	111.7%	100.1%	92.0%	86.7%
	28	火	221,350	4,254,105	100,000	4,600,000	100,000	5,000,000	622,500	5,128,695	120.6%	111.5%	102.6%	98.6%
	29	水	318,675	4,572,780	100,000	4,700,000	100,000	5,100,000	212,000	5,340,695	116.8%	113.6%	104.7%	102.7%
	30	木	73,100	4,645,880	100,000	4,800,000	100,000	5,200,000	167,600	5,508,295	118.6%	114.8%	105.9%	105.9%
		金		4,645,880		4,800,000		5,200,000		5,508,295	118.6%	114.8%	105.9%	105.9%
		土		4,645,880		4,800,000		5,200,000		5,508,295	118.6%	114.8%	105.9%	105.9%
		日		4,645,880		4,800,000		5,200,000		5,508,295	118.6%	114.8%	105.9%	105.9%
		週計	683,325	4,645,880	400,000	4,800,000	400,000	5,200,000	1,206,450	5,508,295	118.6%	114.8%	105.9%	105.9%
		月		4,645,880		4,800,000		5,200,000		5,508,295	118.6%	114.8%	105.9%	105.9%
		火		4,645,880		4,800,000		5,200,000		5,508,295	118.6%	114.8%	105.9%	105.9%
		週計	0	4,645,880	0	4,800,000	0	5,200,000	0	5,508,295	118.6%	114.8%	105.9%	105.9%
		月間計		4,645,880		4,800,000		5,200,000	5,508,295	118.6%	114.8%	105.9%	114.8%	

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	132,700	132,700	100,000	100,000	100,000	100,000	97,200	97,200	73.2%	97.2%	97.2%	1.9%
	2	木	274,700	407,400	100,000	200,000	100,000	200,000	97,290	194,490	47.7%	97.2%	97.2%	3.8%
	3	金	284,000	691,400	250,000	450,000	250,000	450,000	275,900	470,390	68.0%	104.5%	104.5%	9.2%
	4	土	152,300	843,700	250,000	700,000	250,000	700,000	104,220	574,610	68.1%	82.1%	82.1%	11.3%
	5	日	264,600	1,108,300	300,000	1,000,000	300,000	1,000,000	100,900	675,510	61.0%	67.6%	67.6%	13.2%
		週計	1,108,300	1,108,300	1,000,000	1,000,000	1,000,000	1,000,000	675,510	675,510	61.0%	67.6%	67.6%	13.2%
	6	月	40,900	1,149,200	100,000	1,100,000	100,000	1,100,000	20,700	696,210	60.6%	63.3%	63.3%	13.7%
	7	火	121,700	1,270,900	100,000	1,200,000	100,000	1,200,000	121,490	817,700	64.3%	68.1%	68.1%	16.0%
	8	水	50,500	1,321,400	100,000	1,300,000	100,000	1,300,000	138,970	956,670	72.4%	73.6%	73.6%	18.8%
	9	木	26,500	1,347,900	100,000	1,400,000	100,000	1,400,000	57,800	1,014,470	75.3%	72.5%	72.5%	19.9%
	10	金	121,600	1,469,500	130,000	1,530,000	130,000	1,530,000	9,810	1,024,280	69.7%	66.9%	66.9%	20.1%
	11	土	36,000	1,505,500	130,000	1,660,000	130,000	1,660,000	194,130	1,218,410	80.9%	73.4%	73.4%	23.9%
	12	日	296,900	1,802,400	130,000	1,790,000	130,000	1,790,000	106,300	1,324,710	73.5%	74.0%	74.0%	26.0%
		週計	694,100	1,802,400	790,000	1,790,000	790,000	1,790,000	649,200	1,324,710	73.5%	74.0%	74.0%	26.0%
	13	月	202,600	2,005,000	100,000	1,890,000	100,000	1,890,000	33,300	1,358,010	67.7%	71.9%	71.9%	26.6%
	14	火	176,600	2,181,600	100,000	1,990,000	100,000	1,990,000	53,600	1,411,610	64.7%	70.9%	70.9%	27.7%
	15	水	116,600	2,298,200	250,000	2,240,000	250,000	2,240,000	189,700	1,601,310	69.7%	71.5%	71.5%	31.4%
	16	木	79,500	2,377,700	250,000	2,490,000	250,000	2,490,000	319,440	1,920,750	80.8%	77.1%	77.1%	37.7%
	17	金	95,000	2,472,700	350,000	2,840,000	350,000	2,840,000	161,910	2,082,660	84.2%	73.3%	73.3%	40.8%
	18	土	192,000	2,664,700	400,000	3,240,000	400,000	3,240,000	36,920	2,119,580	79.5%	65.4%	65.4%	41.6%
	19	日	66,800	2,731,500	400,000	3,640,000	400,000	3,640,000	354,310	2,473,890	90.6%	68.0%	68.0%	48.5%
		週計	929,100	2,731,500	1,850,000	3,640,000	1,850,000	3,640,000	1,149,180	2,473,890	90.6%	68.0%	68.0%	48.5%
	20	月	14,400	2,745,900	100,000	3,740,000	100,000	3,740,000	99,000	2,572,890	93.7%	68.8%	68.8%	50.4%
	21	火	128,000	2,873,900	100,000	3,840,000	100,000	3,840,000	59,010	2,631,900	91.6%	68.5%	68.5%	51.6%
	22	水	514,770	3,388,670	100,000	3,940,000	100,000	3,940,000	126,900	2,758,800	81.4%	70.0%	70.0%	54.1%
	23	木	406,150	3,794,820	300,000	4,240,000	300,000	4,240,000	651,000	3,409,800	89.9%	80.4%	80.4%	66.9%
	24	金	398,640	4,193,460	100,000	4,340,000	100,000	4,340,000	30,000	3,439,800	82.0%	79.3%	79.3%	67.4%
	25	土	126,040	4,319,500	130,000	4,470,000	130,000	4,470,000	42,800	3,482,600	80.6%	77.9%	77.9%	68.3%
	26	日	321,490	4,640,990	130,000	4,600,000	130,000	4,600,000	21,400	3,504,000	75.5%	76.2%	76.2%	68.7%
		週計	1,909,490	4,640,990	960,000	4,600,000	960,000	4,600,000	1,030,110	3,504,000	75.5%	76.2%	76.2%	68.7%
	27	月	172,980	4,813,970	100,000	4,700,000	100,000	4,700,000	142,600	3,646,600	75.8%	77.6%	77.6%	71.5%
	28	火	42,800	4,856,770	100,000	4,800,000	100,000	4,800,000	85,000	3,731,600	76.8%	77.7%	77.7%	73.2%
	29	水	77,600	4,934,370	150,000	4,950,000	150,000	4,950,000	38,900	3,770,500	76.4%	76.2%	76.2%	73.9%
	30	木	95,100	5,029,470	150,000	5,100,000	150,000	5,100,000	133,000	3,903,500	77.6%	76.5%	76.5%	76.5%
		金		5,029,470		5,100,000		5,100,000		3,903,500	77.6%	76.5%	76.5%	76.5%
		土		5,029,470		5,100,000		5,100,000		3,903,500	77.6%	76.5%	76.5%	76.5%
		日		5,029,470		5,100,000		5,100,000		3,903,500	77.6%	76.5%	76.5%	76.5%
		週計	388,480	5,029,470	500,000	5,100,000	500,000	5,100,000	399,500	3,903,500	77.6%	76.5%	76.5%	76.5%
		月		5,029,470		5,100,000		5,100,000		3,903,500	77.6%	76.5%	76.5%	76.5%
		火		5,029,470		5,100,000		5,100,000		3,903,500	77.6%	76.5%	76.5%	76.5%
		週計	0	5,029,470	0	5,100,000	0	5,100,000	0	3,903,500	77.6%	76.5%	76.5%	76.5%
		月間計		5,029,470		5,100,000		5,100,000		3,903,500	77.6%	76.5%	76.5%	76.5%

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		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	51,000	51,000	150,000	150,000	150,000	150,000	0	0	0.0%	0.0%	0.0%	0.0%
	2	木	263,300	314,300	150,000	300,000	150,000	300,000	278,900	278,900	88.7%	93.0%	93.0%	5.6%
	3	金	21,000	335,300	180,000	480,000	180,000	480,000	68,600	347,500	103.6%	72.4%	72.4%	7.0%
	4	土	285,300	620,600	180,000	660,000	180,000	660,000	153,700	501,200	80.8%	75.9%	75.9%	10.0%
	5	日	96,200	716,800	180,000	840,000	180,000	840,000	341,100	842,300	117.5%	100.3%	100.3%	16.8%
		週計	716,800	716,800	840,000	840,000	840,000	840,000	842,300	842,300	117.5%	100.3%	100.3%	16.8%
	6	月	158,800	875,600	160,000	1,000,000	160,000	1,000,000	165,600	1,007,900	115.1%	100.8%	100.8%	20.2%
	7	火	530,600	1,406,200	160,000	1,160,000	160,000	1,160,000	613,600	1,621,500	115.3%	139.8%	139.8%	32.4%
	8	水	49,100	1,455,300	160,000	1,320,000	160,000	1,320,000	112,900	1,734,400	119.2%	131.4%	131.4%	34.7%
	9	木	124,500	1,579,800	160,000	1,480,000	160,000	1,480,000	67,760	1,802,160	114.1%	121.8%	121.8%	36.0%
	10	金	64,900	1,644,700	160,000	1,640,000	160,000	1,640,000	17,000	1,819,160	110.6%	110.9%	110.9%	36.4%
	11	土	27,000	1,671,700	180,000	1,820,000	180,000	1,820,000	355,500	2,174,660	130.1%	119.5%	119.5%	43.5%
	12	日	96,200	1,767,900	180,000	2,000,000	180,000	2,000,000	81,000	2,255,660	127.6%	112.8%	112.8%	45.1%
		週計	1,051,100	1,767,900	1,160,000	2,000,000	1,160,000	2,000,000	1,413,360	2,255,660	127.6%	112.8%	112.8%	45.1%
	13	月	0	1,767,900	160,000	2,160,000	160,000	2,160,000	210,000	2,465,660	139.5%	114.2%	114.2%	49.3%
	14	火	103,000	1,870,900	160,000	2,320,000	160,000	2,320,000	226,000	2,691,660	143.9%	116.0%	116.0%	53.8%
	15	水	279,340	2,150,240	160,000	2,480,000	160,000	2,480,000	117,000	2,808,660	130.6%	113.3%	113.3%	56.2%
	16	木	251,210	2,401,450	160,000	2,640,000	160,000	2,640,000	33,000	2,841,660	118.3%	107.6%	107.6%	56.8%
	17	金	562,240	2,963,690	160,000	2,800,000	160,000	2,800,000	66,300	2,907,960	98.1%	103.9%	103.9%	58.2%
	18	土	71,900	3,035,590	180,000	2,980,000	180,000	2,980,000	82,900	2,990,860	98.5%	100.4%	100.4%	59.8%
	19	日	81,910	3,117,500	180,000	3,160,000	180,000	3,160,000	0	2,990,860	95.9%	94.6%	94.6%	59.8%
		週計	1,349,600	3,117,500	1,160,000	3,160,000	1,160,000	3,160,000	735,200	2,990,860	95.9%	94.6%	94.6%	59.8%
	20	月	46,600	3,164,100	160,000	3,320,000	160,000	3,320,000	393,900	3,384,760	107.0%	102.0%	102.0%	67.7%
	21	火	33,300	3,197,400	160,000	3,480,000	160,000	3,480,000	180,900	3,565,660	111.5%	102.5%	102.5%	71.3%
	22	水	178,200	3,375,600	160,000	3,640,000	160,000	3,640,000	7,000	3,572,660	105.8%	98.2%	98.2%	71.5%
	23	木	206,600	3,582,200	170,000	3,810,000	200,000	3,840,000	617,370	4,190,030	117.0%	110.0%	109.1%	83.8%
	24	金	280,000	3,862,200	170,000	3,980,000	200,000	4,040,000	305,940	4,495,970	116.4%	113.0%	111.3%	89.9%
	25	土	20,300	3,882,500	180,000	4,160,000	200,000	4,240,000	160,850	4,656,820	119.9%	111.9%	109.8%	93.1%
	26	日	18,900	3,901,400	180,000	4,340,000	200,000	4,440,000	182,000	4,838,820	124.0%	111.5%	109.0%	96.8%
		週計	783,900	3,901,400	1,180,000	4,340,000	1,280,000	4,440,000	1,847,960	4,838,820	124.0%	111.5%	109.0%	96.8%
	27	月	110,000	4,011,400	140,000	4,480,000	140,000	4,580,000	101,900	4,940,720	123.2%	110.3%	107.9%	98.8%
	28	火	87,000	4,098,400	140,000	4,620,000	140,000	4,720,000	15,000	4,955,720	120.9%	107.3%	105.0%	99.1%
	29	水	341,300	4,439,700	140,000	4,760,000	140,000	4,860,000	137,000	5,092,720	114.7%	107.0%	104.8%	101.9%
	30	木	40,700	4,480,400	140,000	4,900,000	140,000	5,000,000	15,600	5,108,320	114.0%	104.3%	102.2%	102.2%
		金		4,480,400		4,900,000		5,000,000		5,108,320	114.0%	104.3%	102.2%	102.2%
		土		4,480,400		4,900,000		5,000,000		5,108,320	114.0%	104.3%	102.2%	102.2%
		日		4,480,400		4,900,000		5,000,000		5,108,320	114.0%	104.3%	102.2%	102.2%
		週計	579,000	4,480,400	560,000	4,900,000	560,000	5,000,000	269,500	5,108,320	114.0%	104.3%	102.2%	102.2%
		月		4,480,400		4,900,000		5,000,000		5,108,320	114.0%	104.3%	102.2%	102.2%
		火		4,480,400		4,900,000		5,000,000		5,108,320	114.0%	104.3%	102.2%	102.2%
		週計	0	4,480,400	0	4,900,000	0	5,000,000	0	5,108,320	114.0%	104.3%	102.2%	102.2%
		月間計		4,480,400		4,900,000		5,000,000		5,108,320	114.0%	104.3%	102.2%	104.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	155,000	155,000	140,000	140,000	140,000	140,000	71,800	71,800	46.3%	51.3%	51.3%	1.3%
	2	木	286,000	441,000	140,000	280,000	140,000	280,000	76,650	148,450	33.7%	53.0%	53.0%	2.7%
	3	金	98,000	539,000	250,000	530,000	250,000	530,000	122,000	270,450	50.2%	51.0%	51.0%	4.9%
	4	土	255,000	794,000	250,000	780,000	250,000	780,000	0	270,450	34.1%	34.7%	34.7%	4.9%
	5	日	124,000	918,000	300,000	1,080,000	300,000	1,080,000	190,000	460,450	50.2%	42.6%	42.6%	8.4%
		週計	918,000	918,000	1,080,000	1,080,000	1,080,000	1,080,000	460,450	460,450	50.2%	42.6%	42.6%	8.4%
	6	月	154,000	1,072,000	140,000	1,220,000	140,000	1,220,000	62,800	523,250	48.8%	42.9%	42.9%	9.5%
	7	火	168,000	1,240,000	140,000	1,360,000	140,000	1,360,000	102,000	625,250	50.4%	46.0%	46.0%	11.4%
	8	水	110,000	1,350,000	140,000	1,500,000	140,000	1,500,000	303,400	928,650	68.8%	61.9%	61.9%	16.9%
	9	木	62,000	1,412,000	140,000	1,640,000	140,000	1,640,000	52,000	980,650	69.5%	59.8%	59.8%	17.8%
	10	金	94,000	1,506,000	140,000	1,780,000	140,000	1,780,000	191,000	1,171,650	77.8%	65.8%	65.8%	21.3%
	11	土	238,000	1,744,000	250,000	2,030,000	250,000	2,030,000	251,100	1,422,750	81.6%	70.1%	70.1%	25.9%
	12	日	49,000	1,793,000	300,000	2,330,000	300,000	2,330,000	0	1,422,750	79.4%	61.1%	61.1%	25.9%
		週計	875,000	1,793,000	1,250,000	2,330,000	1,250,000	2,330,000	962,300	1,422,750	79.4%	61.1%	61.1%	25.9%
	13	月	76,000	1,869,000	140,000	2,470,000	140,000	2,470,000	32,000	1,454,750	77.8%	58.9%	58.9%	26.5%
	14	火	0	1,869,000	140,000	2,610,000	140,000	2,610,000	105,000	1,559,750	83.5%	59.8%	59.8%	28.4%
	15	水	89,050	1,958,050	140,000	2,750,000	140,000	2,750,000	214,700	1,774,450	90.6%	64.5%	64.5%	32.3%
	16	木	8,740	1,966,790	140,000	2,890,000	140,000	2,890,000	0	1,774,450	90.2%	61.4%	61.4%	32.3%
	17	金	217,125	2,183,915	140,000	3,030,000	140,000	3,030,000	52,000	1,826,450	83.6%	60.3%	60.3%	33.2%
	18	土	273,280	2,457,195	250,000	3,280,000	250,000	3,280,000	127,972	1,954,422	79.5%	59.6%	59.6%	35.5%
	19	日	143,260	2,600,455	300,000	3,580,000	300,000	3,580,000	99,750	2,054,172	79.0%	57.4%	57.4%	37.3%
		週計	807,455	2,600,455	1,250,000	3,580,000	1,250,000	3,580,000	631,422	2,054,172	79.0%	57.4%	57.4%	37.3%
	20	月	0	2,600,455	140,000	3,720,000	140,000	3,720,000	134,450	2,188,622	84.2%	58.8%	58.8%	39.8%
	21	火	45,000	2,645,455	140,000	3,860,000	140,000	3,860,000	141,050	2,329,672	88.1%	60.4%	60.4%	42.4%
	22	水	324,960	2,970,415	140,000	4,000,000	140,000	4,000,000	231,250	2,560,922	86.2%	64.0%	64.0%	46.6%
	23	木	326,240	3,296,655	250,000	4,250,000	250,000	4,250,000	186,300	2,747,222	83.3%	64.6%	64.6%	49.9%
	24	金	307,200	3,603,855	140,000	4,390,000	140,000	4,390,000	154,250	2,901,472	80.5%	66.1%	66.1%	52.8%
	25	土	290,700	3,894,555	250,000	4,640,000	250,000	4,640,000	146,600	3,048,072	78.3%	65.7%	65.7%	55.4%
	26	日	466,130	4,360,685	300,000	4,940,000	300,000	4,940,000	128,582	3,176,654	72.8%	64.3%	64.3%	57.8%
		週計	1,760,230	4,360,685	1,360,000	4,940,000	1,360,000	4,940,000	1,122,482	3,176,654	72.8%	64.3%	64.3%	57.8%
	27	月	151,050	4,511,735	140,000	5,080,000	140,000	5,080,000	0	3,176,654	70.4%	62.5%	62.5%	57.8%
	28	火	170,810	4,682,545	140,000	5,220,000	140,000	5,220,000	6,338	3,182,992	68.0%	61.0%	61.0%	57.9%
	29	水	156,780	4,839,325	140,000	5,360,000	140,000	5,360,000	54,000	3,236,992	66.9%	60.4%	60.4%	58.9%
	30	木	104,000	4,943,325	140,000	5,500,000	140,000	5,500,000	185,400	3,422,392	69.2%	62.2%	62.2%	62.2%
		金		4,943,325		5,500,000		5,500,000		3,422,392	69.2%	62.2%	62.2%	62.2%
		土		4,943,325		5,500,000		5,500,000		3,422,392	69.2%	62.2%	62.2%	62.2%
		日		4,943,325		5,500,000		5,500,000		3,422,392	69.2%	62.2%	62.2%	62.2%
		週計	582,640	4,943,325	560,000	5,500,000	560,000	5,500,000	245,738	3,422,392	69.2%	62.2%	62.2%	62.2%
		月		4,943,325		5,500,000		5,500,000		3,422,392	69.2%	62.2%	62.2%	62.2%
		火		4,943,325		5,500,000		5,500,000		3,422,392	69.2%	62.2%	62.2%	62.2%
		週計	0	4,943,325	0	5,500,000	0	5,500,000	0	3,422,392	69.2%	62.2%	62.2%	62.2%
		月間計		4,943,325		5,500,000		5,500,000		3,422,392	69.2%	62.2%	62.2%	62.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	132,000	132,000	110,000	110,000	110,000	110,000	137,050	137,050	103.8%	124.6%	124.6%	2.7%
	2	木	36,500	168,500	90,000	200,000	90,000	200,000	48,000	185,050	109.8%	92.5%	92.5%	3.7%
	3	金	106,500	275,000	140,000	340,000	90,000	290,000	208,800	393,850	143.2%	115.8%	135.8%	7.9%
	4	土	93,000	368,000	190,000	530,000	140,000	430,000	181,800	575,650	156.4%	108.6%	133.9%	11.5%
	5	日	194,500	562,500	190,000	720,000	140,000	570,000	102,300	677,950	120.5%	94.2%	118.9%	13.6%
		週計	562,500	562,500	720,000	720,000	570,000	570,000	677,950	677,950	120.5%	94.2%	118.9%	13.6%
	6	月	217,000	779,500	160,000	880,000	160,000	730,000	247,200	925,150	118.7%	105.1%	126.7%	18.5%
	7	火	250,500	1,030,000	160,000	1,040,000	160,000	890,000	170,100	1,095,250	106.3%	105.3%	123.1%	21.9%
	8	水	175,500	1,205,500	190,000	1,230,000	190,000	1,080,000	104,000	1,199,250	99.5%	97.5%	111.0%	24.0%
	9	木	240,000	1,445,500	190,000	1,420,000	190,000	1,270,000	86,800	1,286,050	89.0%	90.6%	101.3%	25.7%
	10	金	264,600	1,710,100	190,000	1,610,000	190,000	1,460,000	268,200	1,554,250	90.9%	96.5%	106.5%	31.1%
	11	土	152,800	1,862,900	320,000	1,930,000	270,000	1,730,000	365,700	1,919,950	103.1%	99.5%	111.0%	38.4%
	12	日	210,300	2,073,200	320,000	2,250,000	270,000	2,000,000	233,500	2,153,450	103.9%	95.7%	107.7%	43.1%
		週計	1,510,700	2,073,200	1,530,000	2,250,000	1,430,000	2,000,000	1,475,500	2,153,450	103.9%	95.7%	107.7%	43.1%
	13	月	150,000	2,223,200	150,000	2,400,000	150,000	2,150,000	134,500	2,287,950	102.9%	95.3%	106.4%	45.8%
	14	火	47,500	2,270,700	150,000	2,550,000	150,000	2,300,000	237,300	2,525,250	111.2%	99.0%	109.8%	50.5%
	15	水	98,500	2,369,200	190,000	2,740,000	190,000	2,490,000	325,300	2,850,550	120.3%	104.0%	114.5%	57.0%
	16	木	168,200	2,537,400	190,000	2,930,000	190,000	2,680,000	165,800	3,016,350	118.9%	102.9%	112.6%	60.3%
	17	金	272,000	2,809,400	190,000	3,120,000	190,000	2,870,000	98,000	3,114,350	110.9%	99.8%	108.5%	62.3%
	18	土	298,800	3,108,200	320,000	3,440,000	270,000	3,140,000	146,400	3,260,750	104.9%	94.8%	103.8%	65.2%
	19	日	279,000	3,387,200	320,000	3,760,000	270,000	3,410,000	78,500	3,339,250	98.6%	88.8%	97.9%	66.8%
		週計	1,314,000	3,387,200	1,510,000	3,760,000	1,410,000	3,410,000	1,185,800	3,339,250	98.6%	88.8%	97.9%	66.8%
	20	月	266,300	3,653,500	160,000	3,920,000	160,000	3,570,000	159,100	3,498,350	95.8%	89.2%	98.0%	70.0%
	21	火	75,500	3,729,000	160,000	4,080,000	160,000	3,730,000	17,000	3,515,350	94.3%	86.2%	94.2%	70.3%
	22	水	105,500	3,834,500	170,000	4,250,000	160,000	3,890,000	113,500	3,628,850	94.6%	85.4%	93.3%	72.6%
	23	木	115,600	3,950,100	200,000	4,450,000	160,000	4,050,000	143,800	3,772,650	95.5%	84.8%	93.2%	75.5%
	24	金	40,500	3,990,600	170,000	4,620,000	170,000	4,220,000	73,800	3,846,450	96.4%	83.3%	91.1%	76.9%
	25	土	235,500	4,226,100	240,000	4,860,000	190,000	4,410,000	140,300	3,986,750	94.3%	82.0%	90.4%	79.7%
	26	日	60,400	4,286,500	240,000	5,100,000	190,000	4,600,000	133,000	4,119,750	96.1%	80.8%	89.6%	82.4%
		週計	899,300	4,286,500	1,340,000	5,100,000	1,190,000	4,600,000	780,500	4,119,750	96.1%	80.8%	89.6%	82.4%
	27	月	55,300	4,341,800	100,000	5,200,000	100,000	4,700,000	182,500	4,302,250	99.1%	82.7%	91.5%	86.0%
	28	火	116,000	4,457,800	100,000	5,300,000	100,000	4,800,000	188,300	4,490,550	100.7%	84.7%	93.6%	89.8%
	29	水	186,900	4,644,700	100,000	5,400,000	100,000	4,900,000	123,500	4,614,050	99.3%	85.4%	94.2%	92.3%
	30	木	342,200	4,986,900	100,000	5,500,000	100,000	5,000,000	85,300	4,699,350	94.2%	85.4%	94.0%	94.0%
		金		4,986,900		5,500,000		5,000,000		4,699,350	94.2%	85.4%	94.0%	94.0%
		土		4,986,900		5,500,000		5,000,000		4,699,350	94.2%	85.4%	94.0%	94.0%
		日		4,986,900		5,500,000		5,000,000		4,699,350	94.2%	85.4%	94.0%	94.0%
		週計	700,400	4,986,900	400,000	5,500,000	400,000	5,000,000	579,600	4,699,350	94.2%	85.4%	94.0%	94.0%
		月		4,986,900		5,500,000		5,000,000		4,699,350	94.2%	85.4%	94.0%	94.0%
		火		4,986,900		5,500,000		5,000,000		4,699,350	94.2%	85.4%	94.0%	94.0%
		週計	0	4,986,900	0	5,500,000	0	5,000,000	0	4,699,350	94.2%	85.4%	94.0%	94.0%
		月間計		4,986,900		5,500,000		5,000,000	4,699,350	4,699,350	94.2%	85.4%	94.0%	85.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	241,000	241,000	400,000	400,000	350,000	350,000	334,000	334,000	138.6%	83.5%	95.4%	2.5%
	2	木	399,000	640,000	400,000	800,000	350,000	700,000	475,000	809,000	126.4%	101.1%	115.6%	6.0%
	3	金	651,000	1,291,000	650,000	1,450,000	650,000	1,350,000	910,000	1,719,000	133.2%	118.6%	127.3%	12.7%
	4	土	264,000	1,555,000	600,000	2,050,000	700,000	2,050,000	748,000	2,467,000	158.6%	120.3%	120.3%	18.3%
	5	日	594,000	2,149,000	700,000	2,750,000	700,000	2,750,000	543,000	3,010,000	140.1%	109.5%	109.5%	22.3%
		週計	2,149,000	2,149,000	2,750,000	2,750,000	2,750,000	2,750,000	3,010,000	3,010,000	140.1%	109.5%	109.5%	22.3%
	6	月	672,000	2,821,000	400,000	3,150,000	300,000	3,050,000	296,000	3,306,000	117.2%	105.0%	108.4%	24.5%
	7	火	398,000	3,219,000	300,000	3,450,000	300,000	3,350,000	206,000	3,512,000	109.1%	101.8%	104.8%	26.0%
	8	水	235,000	3,454,000	300,000	3,750,000	300,000	3,650,000	395,000	3,907,000	113.1%	104.2%	107.0%	28.9%
	9	木	217,000	3,671,000	300,000	4,050,000	300,000	3,950,000	259,000	4,166,000	113.5%	102.9%	105.5%	30.9%
	10	金	231,000	3,902,000	500,000	4,550,000	300,000	4,250,000	344,000	4,510,000	115.6%	99.1%	106.1%	33.4%
	11	土	504,000	4,406,000	600,000	5,150,000	750,000	5,000,000	437,000	4,947,000	112.3%	96.1%	98.9%	36.6%
	12	日	574,000	4,980,000	600,000	5,750,000	750,000	5,750,000	562,000	5,509,000	110.6%	95.8%	95.8%	40.8%
		週計	2,831,000	4,980,000	3,000,000	5,750,000	3,000,000	5,750,000	2,499,000	5,509,000	110.6%	95.8%	95.8%	40.8%
	13	月	542,000	5,522,000	300,000	6,050,000	300,000	6,050,000	279,000	5,788,000	104.8%	95.7%	95.7%	42.9%
	14	火	305,000	5,827,000	300,000	6,350,000	300,000	6,350,000	246,000	6,034,000	103.6%	95.0%	95.0%	44.7%
	15	水	276,000	6,103,000	300,000	6,650,000	300,000	6,650,000	363,000	6,397,000	104.8%	96.2%	96.2%	47.4%
	16	木	222,000	6,325,000	450,000	7,100,000	300,000	6,950,000	376,000	6,773,000	107.1%	95.4%	97.5%	50.2%
	17	金	406,000	6,731,000	450,000	7,550,000	300,000	7,250,000	447,000	7,220,000	107.3%	95.6%	99.6%	53.5%
	18	土	360,000	7,091,000	650,000	8,200,000	750,000	8,000,000	495,000	7,715,000	108.8%	94.1%	96.4%	57.1%
	19	日	560,000	7,651,000	650,000	8,850,000	750,000	8,750,000	657,000	8,372,000	109.4%	94.6%	95.7%	62.0%
		週計	2,671,000	7,651,000	3,100,000	8,850,000	3,000,000	8,750,000	2,863,000	8,372,000	109.4%	94.6%	95.7%	62.0%
	20	月	558,000	8,209,000	300,000	9,150,000	300,000	9,050,000	523,000	8,895,000	108.4%	97.2%	98.3%	65.9%
	21	火	203,000	8,412,000	350,000	9,500,000	300,000	9,350,000	527,000	9,422,000	112.0%	99.2%	100.8%	69.8%
	22	水	409,000	8,821,000	400,000	9,900,000	350,000	9,700,000	204,000	9,626,000	109.1%	97.2%	99.2%	71.3%
	23	木	808,000	9,629,000	700,000	10,600,000	650,000	10,350,000	715,000	10,341,000	107.4%	97.6%	99.9%	76.6%
	24	金	182,000	9,811,000	400,000	11,000,000	350,000	10,700,000	350,000	10,691,000	109.0%	97.2%	99.9%	79.2%
	25	土	274,000	10,085,000	800,000	11,800,000	700,000	11,400,000	682,000	11,373,000	112.8%	96.4%	99.8%	84.2%
	26	日	770,000	10,855,000	600,000	12,400,000	700,000	12,100,000	472,000	11,845,000	109.1%	95.5%	97.9%	87.7%
		週計	3,204,000	10,855,000	3,550,000	12,400,000	3,350,000	12,100,000	3,473,000	11,845,000	109.1%	95.5%	97.9%	87.7%
	27	月	484,000	11,339,000	400,000	12,800,000	350,000	12,450,000	387,000	12,232,000	107.9%	95.6%	98.2%	90.6%
	28	火	264,000	11,603,000	500,000	13,300,000	350,000	12,800,000	382,000	12,614,000	108.7%	94.8%	98.5%	93.4%
	29	水	532,000	12,135,000	400,000	13,700,000	350,000	13,150,000	410,000	13,024,000	107.3%	95.1%	99.0%	96.5%
	30	木	416,000	12,551,000	300,000	14,000,000	350,000	13,500,000	329,000	13,353,000	106.4%	95.4%	98.9%	98.9%
		金		12,551,000		14,000,000		13,500,000		13,353,000	106.4%	95.4%	98.9%	98.9%
		土		12,551,000		14,000,000		13,500,000		13,353,000	106.4%	95.4%	98.9%	98.9%
		日		12,551,000		14,000,000		13,500,000		13,353,000	106.4%	95.4%	98.9%	98.9%
		週計	1,696,000	12,551,000	1,600,000	14,000,000	1,400,000	13,500,000	1,508,000	13,353,000	106.4%	95.4%	98.9%	98.9%
		月		12,551,000		14,000,000		13,500,000		13,353,000	106.4%	95.4%	98.9%	98.9%
		火		12,551,000		14,000,000		13,500,000		13,353,000	106.4%	95.4%	98.9%	98.9%
		週計	0	12,551,000	0	14,000,000	0	13,500,000	0	13,353,000	106.4%	95.4%	98.9%	98.9%
		月間計		12,551,000		14,000,000		13,500,000		13,353,000	106.4%	95.4%	98.9%	95.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	94,800	94,800	150,000	150,000	150,000	150,000	127,600	127,600	134.6%	85.1%	85.1%	3.0%
	2	木	429,300	524,100	150,000	300,000	150,000	300,000	211,300	338,900	64.7%	113.0%	113.0%	7.9%
	3	金	105,000	629,100	200,000	500,000	200,000	500,000	158,100	497,000	79.0%	99.4%	99.4%	11.6%
	4	土	56,000	685,100	200,000	700,000	200,000	700,000	126,800	623,800	91.1%	89.1%	89.1%	14.5%
	5	日	56,300	741,400	200,000	900,000	200,000	900,000	191,000	814,800	109.9%	90.5%	90.5%	18.9%
		週計	741,400	741,400	900,000	900,000	900,000	900,000	814,800	814,800	109.9%	90.5%	90.5%	18.9%
	6	月	32,000	773,400	100,000	1,000,000	100,000	1,000,000	66,000	880,800	113.9%	88.1%	88.1%	20.5%
	7	火	106,800	880,200	100,000	1,100,000	100,000	1,100,000	111,800	992,600	112.8%	90.2%	90.2%	23.1%
	8	水	54,700	934,900	100,000	1,200,000	100,000	1,200,000	68,000	1,060,600	113.4%	88.4%	88.4%	24.7%
	9	木	61,000	995,900	100,000	1,300,000	100,000	1,300,000	177,000	1,237,600	124.3%	95.2%	95.2%	28.8%
	10	金	83,500	1,079,400	100,000	1,400,000	100,000	1,400,000	165,500	1,403,100	130.0%	100.2%	100.2%	32.6%
	11	土	110,800	1,190,200	100,000	1,500,000	100,000	1,500,000	172,500	1,575,600	132.4%	105.0%	105.0%	36.6%
	12	日	68,600	1,258,800	100,000	1,600,000	100,000	1,600,000	165,500	1,741,100	138.3%	108.8%	108.8%	40.5%
		週計	517,400	1,258,800	700,000	1,600,000	700,000	1,600,000	926,300	1,741,100	138.3%	108.8%	108.8%	40.5%
	13	月	2,000	1,260,800	150,000	1,750,000	150,000	1,750,000	121,000	1,862,100	147.7%	106.4%	106.4%	43.3%
	14	火	24,000	1,284,800	150,000	1,900,000	150,000	1,900,000	187,000	2,049,100	159.5%	107.8%	107.8%	47.7%
	15	水	91,500	1,376,300	200,000	2,100,000	200,000	2,100,000	249,000	2,298,100	167.0%	109.4%	109.4%	53.4%
	16	木	32,500	1,408,800	200,000	2,300,000	200,000	2,300,000	188,500	2,486,600	176.5%	108.1%	108.1%	57.8%
	17	金	598,500	2,007,300	200,000	2,500,000	200,000	2,500,000	138,000	2,624,600	130.8%	105.0%	105.0%	61.0%
	18	土	364,300	2,371,600	200,000	2,700,000	200,000	2,700,000	254,000	2,878,600	121.4%	106.6%	106.6%	66.9%
	19	日	180,500	2,552,100	200,000	2,900,000	200,000	2,900,000	204,000	3,082,600	120.8%	106.3%	106.3%	71.7%
		週計	1,293,300	2,552,100	1,300,000	2,900,000	1,300,000	2,900,000	1,341,500	3,082,600	120.8%	106.3%	106.3%	71.7%
	20	月	205,400	2,757,500	200,000	3,100,000	200,000	3,100,000	128,000	3,210,600	116.4%	103.6%	103.6%	74.7%
	21	火	194,500	2,952,000	200,000	3,300,000	200,000	3,300,000	195,500	3,406,100	115.4%	103.2%	103.2%	79.2%
	22	水	279,800	3,231,800	100,000	3,400,000	100,000	3,400,000	111,500	3,517,600	108.8%	103.5%	103.5%	81.8%
	23	木	55,800	3,287,600	200,000	3,600,000	200,000	3,600,000	373,800	3,891,400	118.4%	108.1%	108.1%	90.5%
	24	金	41,800	3,329,400	100,000	3,700,000	100,000	3,700,000	130,000	4,021,400	120.8%	108.7%	108.7%	93.5%
	25	土	158,300	3,487,700	200,000	3,900,000	200,000	3,900,000	88,000	4,109,400	117.8%	105.4%	105.4%	95.6%
	26	日	48,500	3,536,200	200,000	4,100,000	200,000	4,100,000	213,300	4,322,700	122.2%	105.4%	105.4%	100.5%
		週計	984,100	3,536,200	1,200,000	4,100,000	1,200,000	4,100,000	1,240,100	4,322,700	122.2%	105.4%	105.4%	100.5%
	27	月	58,500	3,594,700	50,000	4,150,000	50,000	4,150,000	218,500	4,541,200	126.3%	109.4%	109.4%	105.6%
	28	火	58,500	3,653,200	50,000	4,200,000	50,000	4,200,000	153,000	4,694,200	128.5%	111.8%	111.8%	109.2%
	29	水	125,000	3,778,200	50,000	4,250,000	50,000	4,250,000	0	4,694,200	124.2%	110.5%	110.5%	109.2%
	30	木	121,900	3,900,100	50,000	4,300,000	50,000	4,300,000	127,500	4,821,700	123.6%	112.1%	112.1%	112.1%
		金		3,900,100		4,300,000		4,300,000		4,821,700	123.6%	112.1%	112.1%	112.1%
		土		3,900,100		4,300,000		4,300,000		4,821,700	123.6%	112.1%	112.1%	112.1%
		日		3,900,100		4,300,000		4,300,000		4,821,700	123.6%	112.1%	112.1%	112.1%
		週計	363,900	3,900,100	200,000	4,300,000	200,000	4,300,000	499,000	4,821,700	123.6%	112.1%	112.1%	112.1%
		月		3,900,100		4,300,000		4,300,000		4,821,700	123.6%	112.1%	112.1%	112.1%
		火		3,900,100		4,300,000		4,300,000		4,821,700	123.6%	112.1%	112.1%	112.1%
		週計	0	3,900,100	0	4,300,000	0	4,300,000	0	4,821,700	123.6%	112.1%	112.1%	112.1%
		月間計		3,900,100		4,300,000		4,300,000	4,821,700	4,821,700	123.6%	112.1%	112.1%	112.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	124,000	124,000	110,000	110,000	120,000	120,000	109,200	109,200	88.1%	99.3%	91.0%	2.4%
	2	木	67,000	191,000	110,000	220,000	120,000	240,000	209,800	319,000	167.0%	145.0%	132.9%	7.1%
	3	金	243,300	434,300	170,000	390,000	180,000	420,000	190,800	509,800	117.4%	130.7%	121.4%	11.3%
	4	土	181,500	615,800	170,000	560,000	180,000	600,000	237,950	747,750	121.4%	133.5%	124.6%	16.6%
	5	日	140,000	755,800	170,000	730,000	180,000	780,000	288,650	1,036,400	137.1%	142.0%	132.9%	23.0%
		週計	755,800	755,800	730,000	730,000	780,000	780,000	1,036,400	1,036,400	137.1%	142.0%	132.9%	23.0%
	6	月	170,500	926,300	110,000	840,000	120,000	900,000	170,500	1,206,900	130.3%	143.7%	134.1%	26.8%
	7	火	42,500	968,800	110,000	950,000	120,000	1,020,000	148,800	1,355,700	139.9%	142.7%	132.9%	30.1%
	8	水	54,000	1,022,800	110,000	1,060,000	120,000	1,140,000	74,000	1,429,700	139.8%	134.9%	125.4%	31.8%
	9	木	218,000	1,240,800	140,000	1,200,000	150,000	1,290,000	225,700	1,655,400	133.4%	138.0%	128.3%	36.8%
	10	金	218,000	1,458,800	140,000	1,340,000	150,000	1,440,000	234,800	1,890,200	129.6%	141.1%	131.3%	42.0%
	11	土	45,500	1,504,300	170,000	1,510,000	180,000	1,620,000	228,800	2,119,000	140.9%	140.3%	130.8%	47.1%
	12	日	289,500	1,793,800	170,000	1,680,000	180,000	1,800,000	383,600	2,502,600	139.5%	149.0%	139.0%	55.6%
		週計	1,038,000	1,793,800	950,000	1,680,000	1,020,000	1,800,000	1,466,200	2,502,600	139.5%	149.0%	139.0%	55.6%
	13	月	159,500	1,953,300	140,000	1,820,000	150,000	1,950,000	193,600	2,696,200	138.0%	148.1%	138.3%	59.9%
	14	火	114,600	2,067,900	140,000	1,960,000	150,000	2,100,000	167,300	2,863,500	138.5%	146.1%	136.4%	63.6%
	15	水	121,000	2,188,900	140,000	2,100,000	150,000	2,250,000	431,100	3,294,600	150.5%	156.9%	146.4%	73.2%
	16	木	190,500	2,379,400	140,000	2,240,000	150,000	2,400,000	273,300	3,567,900	149.9%	159.3%	148.7%	79.3%
	17	金	74,000	2,453,400	140,000	2,380,000	150,000	2,550,000	406,400	3,974,300	162.0%	167.0%	155.9%	88.3%
	18	土	254,500	2,707,900	170,000	2,550,000	180,000	2,730,000	143,300	4,117,600	152.1%	161.5%	150.8%	91.5%
	19	日	90,500	2,798,400	170,000	2,720,000	180,000	2,910,000	514,800	4,632,400	165.5%	170.3%	159.2%	102.9%
		週計	1,004,600	2,798,400	1,040,000	2,720,000	1,110,000	2,910,000	2,129,800	4,632,400	165.5%	170.3%	159.2%	102.9%
	20	月	170,000	2,968,400	150,000	2,870,000	150,000	3,060,000	75,100	4,707,500	158.6%	164.0%	153.8%	104.6%
	21	火	132,000	3,100,400	140,000	3,010,000	150,000	3,210,000	153,800	4,861,300	156.8%	161.5%	151.4%	108.0%
	22	水	50,000	3,150,400	150,000	3,160,000	150,000	3,360,000	186,800	5,048,100	160.2%	159.8%	150.2%	112.2%
	23	木	47,000	3,197,400	180,000	3,340,000	180,000	3,540,000	60,000	5,108,100	159.8%	152.9%	144.3%	113.5%
	24	金	154,000	3,351,400	150,000	3,490,000	150,000	3,690,000	180,600	5,288,700	157.8%	151.5%	143.3%	117.5%
	25	土	173,000	3,524,400	180,000	3,670,000	180,000	3,870,000	246,000	5,534,700	157.0%	150.8%	143.0%	123.0%
	26	日	119,500	3,643,900	180,000	3,850,000	180,000	4,050,000	180,800	5,715,500	156.9%	148.5%	141.1%	127.0%
		週計	845,500	3,643,900	1,130,000	3,850,000	1,140,000	4,050,000	1,083,100	5,715,500	156.9%	148.5%	141.1%	127.0%
	27	月	37,500	3,681,400	120,000	3,970,000	120,000	4,170,000	176,100	5,891,600	160.0%	148.4%	141.3%	130.9%
	28	火	138,500	3,819,900	110,000	4,080,000	110,000	4,280,000	50,500	5,942,100	155.6%	145.6%	138.8%	132.0%
	29	水	105,500	3,925,400	110,000	4,190,000	110,000	4,390,000	213,800	6,155,900	156.8%	146.9%	140.2%	136.8%
	30	木	132,500	4,057,900	110,000	4,300,000	110,000	4,500,000	256,800	6,412,700	158.0%	149.1%	142.5%	142.5%
		金		4,057,900		4,300,000		4,500,000		6,412,700	158.0%	149.1%	142.5%	142.5%
		土		4,057,900		4,300,000		4,500,000		6,412,700	158.0%	149.1%	142.5%	142.5%
		日		4,057,900		4,300,000		4,500,000		6,412,700	158.0%	149.1%	142.5%	142.5%
		週計	414,000	4,057,900	450,000	4,300,000	450,000	4,500,000	697,200	6,412,700	158.0%	149.1%	142.5%	142.5%
		月		4,057,900		4,300,000		4,500,000		6,412,700	158.0%	149.1%	142.5%	142.5%
		火		4,057,900		4,300,000		4,500,000		6,412,700	158.0%	149.1%	142.5%	142.5%
		週計	0	4,057,900	0	4,300,000	0	4,500,000	0	6,412,700	158.0%	149.1%	142.5%	142.5%
		月間計		4,057,900		4,300,000		4,500,000	6,412,700	6,412,700	158.0%	149.1%	142.5%	149.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	176,520	176,520	300,000	300,000	300,000	300,000	257,500	257,500	145.9%	85.8%	85.8%	2.5%
	2	木	412,380	588,900	300,000	600,000	300,000	600,000	397,650	655,150	111.2%	109.2%	109.2%	6.2%
	3	金	615,480	1,204,380	500,000	1,100,000	500,000	1,100,000	707,550	1,362,700	113.1%	123.9%	123.9%	13.0%
	4	土	264,210	1,468,590	500,000	1,600,000	500,000	1,600,000	422,950	1,785,650	121.6%	111.6%	111.6%	17.0%
	5	日	573,500	2,042,090	500,000	2,100,000	500,000	2,100,000	471,450	2,257,100	110.5%	107.5%	107.5%	21.5%
		週計	2,042,090	2,042,090	2,100,000	2,100,000	2,100,000	2,100,000	2,257,100	2,257,100	110.5%	107.5%	107.5%	21.5%
	6	月	456,560	2,498,650	300,000	2,400,000	300,000	2,400,000	247,650	2,504,750	100.2%	104.4%	104.4%	23.9%
	7	火	280,200	2,778,850	300,000	2,700,000	300,000	2,700,000	274,000	2,778,750	100.0%	102.9%	102.9%	26.5%
	8	水	317,230	3,096,080	300,000	3,000,000	300,000	3,000,000	268,450	3,047,200	98.4%	101.6%	101.6%	29.0%
	9	木	341,120	3,437,200	300,000	3,300,000	300,000	3,300,000	278,800	3,326,000	96.8%	100.8%	100.8%	31.7%
	10	金	221,090	3,658,290	300,000	3,600,000	300,000	3,600,000	247,950	3,573,950	97.7%	99.3%	99.3%	34.0%
	11	土	344,310	4,002,600	500,000	4,100,000	500,000	4,100,000	425,450	3,999,400	99.9%	97.5%	97.5%	38.1%
	12	日	450,750	4,453,350	500,000	4,600,000	500,000	4,600,000	458,760	4,458,160	100.1%	96.9%	96.9%	42.5%
		週計	2,411,260	4,453,350	2,500,000	4,600,000	2,500,000	4,600,000	2,201,060	4,458,160	100.1%	96.9%	96.9%	42.5%
	13	月	678,520	5,131,870	250,000	4,850,000	250,000	4,850,000	275,500	4,733,660	92.2%	97.6%	97.6%	45.1%
	14	火	214,490	5,346,360	250,000	5,100,000	250,000	5,100,000	140,500	4,874,160	91.2%	95.6%	95.6%	46.4%
	15	水	222,140	5,568,500	250,000	5,350,000	250,000	5,350,000	291,600	5,165,760	92.8%	96.6%	96.6%	49.2%
	16	木	298,730	5,867,230	250,000	5,600,000	250,000	5,600,000	330,910	5,496,670	93.7%	98.2%	98.2%	52.3%
	17	金	245,280	6,112,510	250,000	5,850,000	250,000	5,850,000	340,600	5,837,270	95.5%	99.8%	99.8%	55.6%
	18	土	272,510	6,385,020	500,000	6,350,000	500,000	6,350,000	493,160	6,330,430	99.1%	99.7%	99.7%	60.3%
	19	日	409,670	6,794,690	500,000	6,850,000	500,000	6,850,000	481,820	6,812,250	100.3%	99.4%	99.4%	64.9%
		週計	2,341,340	6,794,690	2,250,000	6,850,000	2,250,000	6,850,000	2,354,090	6,812,250	100.3%	99.4%	99.4%	64.9%
	20	月	377,860	7,172,550	250,000	7,100,000	250,000	7,100,000	308,890	7,121,140	99.3%	100.3%	100.3%	67.8%
	21	火	215,940	7,388,490	250,000	7,350,000	250,000	7,350,000	160,690	7,281,830	98.6%	99.1%	99.1%	69.4%
	22	水	195,160	7,583,650	250,000	7,600,000	250,000	7,600,000	316,740	7,598,570	100.2%	100.0%	100.0%	72.4%
	23	木	527,600	8,111,250	550,000	8,150,000	550,000	8,150,000	513,020	8,111,590	100.0%	99.5%	99.5%	77.3%
	24	金	104,050	8,215,300	350,000	8,500,000	350,000	8,500,000	384,740	8,496,330	103.4%	100.0%	100.0%	80.9%
	25	土	277,590	8,492,890	500,000	9,000,000	500,000	9,000,000	421,650	8,917,980	105.0%	99.1%	99.1%	84.9%
	26	日	452,670	8,945,560	550,000	9,550,000	550,000	9,550,000	421,650	9,339,630	104.4%	97.8%	97.8%	88.9%
		週計	2,150,870	8,945,560	2,700,000	9,550,000	2,700,000	9,550,000	2,527,380	9,339,630	104.4%	97.8%	97.8%	88.9%
	27	月	435,100	9,380,660	250,000	9,800,000	250,000	9,800,000	215,450	9,555,080	101.9%	97.5%	97.5%	91.0%
	28	火	269,910	9,650,570	250,000	10,050,000	250,000	10,050,000	113,900	9,668,980	100.2%	96.2%	96.2%	92.1%
	29	水	311,390	9,961,960	250,000	10,300,000	250,000	10,300,000	204,050	9,873,030	99.1%	95.9%	95.9%	94.0%
	30	木	219,270	10,181,230	200,000	10,500,000	200,000	10,500,000	208,220	10,081,250	99.0%	96.0%	96.0%	96.0%
		金		10,181,230		10,500,000		10,500,000		10,081,250	99.0%	96.0%	96.0%	96.0%
		土		10,181,230		10,500,000		10,500,000		10,081,250	99.0%	96.0%	96.0%	96.0%
		日		10,181,230		10,500,000		10,500,000		10,081,250	99.0%	96.0%	96.0%	96.0%
		週計	1,235,670	10,181,230	950,000	10,500,000	950,000	10,500,000	741,620	10,081,250	99.0%	96.0%	96.0%	96.0%
		月		10,181,230		10,500,000		10,500,000		10,081,250	99.0%	96.0%	96.0%	96.0%
		火		10,181,230		10,500,000		10,500,000		10,081,250	99.0%	96.0%	96.0%	96.0%
		週計	0	10,181,230	0	10,500,000	0	10,500,000	0	10,081,250	99.0%	96.0%	96.0%	96.0%
		月間計		10,181,230		10,500,000		10,500,000		10,081,250	99.0%	96.0%	96.0%	96.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	213,274	213,274	250,000	250,000	200,000	200,000	54,680	54,680	25.6%	21.9%	27.3%	0.7%
	2	木	222,788	436,062	250,000	500,000	200,000	400,000	241,587	296,267	67.9%	59.3%	74.1%	3.7%
	3	金	784,164	1,220,226	680,000	1,180,000	630,000	1,030,000	428,219	724,486	59.4%	61.4%	70.3%	9.1%
	4	土	361,583	1,581,809	680,000	1,860,000	630,000	1,660,000	502,376	1,226,862	77.6%	66.0%	73.9%	15.3%
	5	日	342,228	1,924,037	730,000	2,590,000	680,000	2,340,000	415,992	1,642,854	85.4%	63.4%	70.2%	20.5%
		週計	1,924,037	1,924,037	2,590,000	2,590,000	2,340,000	2,340,000	1,642,854	1,642,854	85.4%	63.4%	70.2%	20.5%
	6	月	601,836	2,525,873	250,000	2,840,000	200,000	2,540,000	160,289	1,803,143	71.4%	63.5%	71.0%	22.5%
	7	火	256,746	2,782,619	250,000	3,090,000	200,000	2,740,000	196,409	1,999,552	71.9%	64.7%	73.0%	25.0%
	8	水	195,867	2,978,486	250,000	3,340,000	200,000	2,940,000	100,365	2,099,917	70.5%	62.9%	71.4%	26.2%
	9	木	91,010	3,069,496	250,000	3,590,000	200,000	3,140,000	74,258	2,174,175	70.8%	60.6%	69.2%	27.2%
	10	金	404,629	3,474,125	250,000	3,840,000	200,000	3,340,000	168,964	2,343,139	67.4%	61.0%	70.2%	29.3%
	11	土	170,085	3,644,210	680,000	4,520,000	630,000	3,970,000	417,564	2,760,703	75.8%	61.1%	69.5%	34.5%
	12	日	322,697	3,966,907	730,000	5,250,000	680,000	4,650,000	503,628	3,264,331	82.3%	62.2%	70.2%	40.8%
		週計	2,042,870	3,966,907	2,660,000	5,250,000	2,310,000	4,650,000	1,621,477	3,264,331	82.3%	62.2%	70.2%	40.8%
	13	月	452,962	4,419,869	150,000	5,400,000	150,000	4,800,000	129,230	3,393,561	76.8%	62.8%	70.7%	42.4%
	14	火	250,601	4,670,470	150,000	5,550,000	150,000	4,950,000	134,879	3,528,440	75.5%	63.6%	71.3%	44.1%
	15	水	175,430	4,845,900	150,000	5,700,000	150,000	5,100,000	85,540	3,613,980	74.6%	63.4%	70.9%	45.2%
	16	木	97,030	4,942,930	150,000	5,850,000	150,000	5,250,000	94,200	3,708,180	75.0%	63.4%	70.6%	46.4%
	17	金	124,950	5,067,880	150,000	6,000,000	150,000	5,400,000	117,230	3,825,410	75.5%	63.8%	70.8%	47.8%
	18	土	78,792	5,146,672	400,000	6,400,000	300,000	5,700,000	282,737	4,108,147	79.8%	64.2%	72.1%	51.4%
	19	日	345,967	5,492,639	400,000	6,800,000	300,000	6,000,000	419,904	4,528,051	82.4%	66.6%	75.5%	56.6%
		週計	1,525,732	5,492,639	1,550,000	6,800,000	1,350,000	6,000,000	1,263,720	4,528,051	82.4%	66.6%	75.5%	56.6%
	20	月	408,732	5,901,371	150,000	6,950,000	150,000	6,150,000	174,760	4,702,811	79.7%	67.7%	76.5%	58.8%
	21	火	123,980	6,025,351	150,000	7,100,000	150,000	6,300,000	135,696	4,838,507	80.3%	68.1%	76.8%	60.5%
	22	水	117,018	6,142,369	150,000	7,250,000	150,000	6,450,000	133,074	4,971,581	80.9%	68.6%	77.1%	62.1%
	23	木	381,016	6,523,385	150,000	7,400,000	150,000	6,600,000	355,060	5,326,641	81.7%	72.0%	80.7%	66.6%
	24	金	159,595	6,682,980	150,000	7,550,000	150,000	6,750,000	129,368	5,456,009	81.6%	72.3%	80.8%	68.2%
	25	土	114,069	6,797,049	420,000	7,970,000	320,000	7,070,000	267,336	5,723,345	84.2%	71.8%	81.0%	71.5%
	26	日	233,441	7,030,490	430,000	8,400,000	330,000	7,400,000	501,295	6,224,640	88.5%	74.1%	84.1%	77.8%
		週計	1,537,851	7,030,490	1,600,000	8,400,000	1,400,000	7,400,000	1,696,589	6,224,640	88.5%	74.1%	84.1%	77.8%
	27	月	466,810	7,497,300	150,000	8,550,000	150,000	7,550,000	179,256	6,403,896	85.4%	74.9%	84.8%	80.0%
	28	火	205,022	7,702,322	150,000	8,700,000	150,000	7,700,000	88,640	6,492,536	84.3%	74.6%	84.3%	81.2%
	29	水	138,033	7,840,355	150,000	8,850,000	150,000	7,850,000	69,040	6,561,576	83.7%	74.1%	83.6%	82.0%
	30	木	118,596	7,958,951	150,000	9,000,000	150,000	8,000,000	75,347	6,636,923	83.4%	73.7%	83.0%	83.0%
		金		7,958,951		9,000,000		8,000,000		6,636,923	83.4%	73.7%	83.0%	83.0%
		土		7,958,951		9,000,000		8,000,000		6,636,923	83.4%	73.7%	83.0%	83.0%
		日		7,958,951		9,000,000		8,000,000		6,636,923	83.4%	73.7%	83.0%	83.0%
		週計	928,461	7,958,951	600,000	9,000,000	600,000	8,000,000	412,283	6,636,923	83.4%	73.7%	83.0%	83.0%
		月		7,958,951		9,000,000		8,000,000		6,636,923	83.4%	73.7%	83.0%	83.0%
		火		7,958,951		9,000,000		8,000,000		6,636,923	83.4%	73.7%	83.0%	83.0%
		週計	0	7,958,951	0	9,000,000	0	8,000,000	0	6,636,923	83.4%	73.7%	83.0%	83.0%
		月間計		7,958,951		9,000,000		8,000,000		6,636,923	83.4%	73.7%	83.0%	73.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	215,200	215,200	200,000	200,000	200,000	200,000	211,900	211,900	98.5%	106.0%	106.0%	2.3%
	2	木	248,500	463,700	200,000	400,000	200,000	400,000	189,000	400,900	86.5%	100.2%	100.2%	4.4%
	3	金	292,000	755,700	400,000	800,000	350,000	750,000	609,650	1,010,550	133.7%	126.3%	134.7%	11.0%
	4	土	185,700	941,400	400,000	1,200,000	400,000	1,150,000	459,100	1,469,650	156.1%	122.5%	127.8%	16.0%
	5	日	427,800	1,369,200	400,000	1,600,000	350,000	1,500,000	356,800	1,826,450	133.4%	114.2%	121.8%	19.9%
		週計	1,369,200	1,369,200	1,600,000	1,600,000	1,500,000	1,500,000	1,826,450	1,826,450	133.4%	114.2%	121.8%	19.9%
	6	月	391,800	1,761,000	200,000	1,800,000	200,000	1,700,000	238,000	2,064,450	117.2%	114.7%	121.4%	22.4%
	7	火	167,400	1,928,400	200,000	2,000,000	200,000	1,900,000	79,800	2,144,250	111.2%	107.2%	112.9%	23.3%
	8	水	168,300	2,096,700	200,000	2,200,000	200,000	2,100,000	249,050	2,393,300	114.1%	108.8%	114.0%	26.0%
	9	木	334,700	2,431,400	200,000	2,400,000	200,000	2,300,000	105,700	2,499,000	102.8%	104.1%	108.7%	27.2%
	10	金	117,800	2,549,200	200,000	2,600,000	200,000	2,500,000	314,700	2,813,700	110.4%	108.2%	112.5%	30.6%
	11	土	196,300	2,745,500	400,000	3,000,000	400,000	2,900,000	398,800	3,212,500	117.0%	107.1%	110.8%	34.9%
	12	日	336,400	3,081,900	400,000	3,400,000	350,000	3,250,000	394,200	3,606,700	117.0%	106.1%	111.0%	39.2%
		週計	1,712,700	3,081,900	1,800,000	3,400,000	1,750,000	3,250,000	1,780,250	3,606,700	117.0%	106.1%	111.0%	39.2%
	13	月	408,600	3,490,500	200,000	3,600,000	200,000	3,450,000	195,300	3,802,000	108.9%	105.6%	110.2%	41.3%
	14	火	111,400	3,601,900	200,000	3,800,000	200,000	3,650,000	320,100	4,122,100	114.4%	108.5%	112.9%	44.8%
	15	水	246,100	3,848,000	200,000	4,000,000	200,000	3,850,000	132,800	4,254,900	110.6%	106.4%	110.5%	46.2%
	16	木	294,300	4,142,300	200,000	4,200,000	200,000	4,050,000	163,900	4,418,800	106.7%	105.2%	109.1%	48.0%
	17	金	190,600	4,332,900	200,000	4,400,000	200,000	4,250,000	274,200	4,693,000	108.3%	106.7%	110.4%	51.0%
	18	土	217,000	4,549,900	350,000	4,750,000	350,000	4,600,000	319,200	5,012,200	110.2%	105.5%	109.0%	54.5%
	19	日	509,600	5,059,500	350,000	5,100,000	300,000	4,900,000	286,200	5,298,400	104.7%	103.9%	108.1%	57.6%
		週計	1,977,600	5,059,500	1,700,000	5,100,000	1,650,000	4,900,000	1,691,700	5,298,400	104.7%	103.9%	108.1%	57.6%
	20	月	484,300	5,543,800	200,000	5,300,000	200,000	5,100,000	327,000	5,625,400	101.5%	106.1%	110.3%	61.1%
	21	火	135,200	5,679,000	200,000	5,500,000	200,000	5,300,000	166,700	5,792,100	102.0%	105.3%	109.3%	63.0%
	22	水	69,300	5,748,300	400,000	5,900,000	350,000	5,650,000	346,250	6,138,350	106.8%	104.0%	108.6%	66.7%
	23	木	498,000	6,246,300	400,000	6,300,000	350,000	6,000,000	551,150	6,689,500	107.1%	106.2%	111.5%	72.7%
	24	金	261,900	6,508,200	400,000	6,700,000	400,000	6,400,000	418,800	7,108,300	109.2%	106.1%	111.1%	77.3%
	25	土	373,400	6,881,600	600,000	7,300,000	600,000	7,000,000	545,500	7,653,800	111.2%	104.8%	109.3%	83.2%
	26	日	428,700	7,310,300	600,000	7,900,000	600,000	7,600,000	503,950	8,157,750	111.6%	103.3%	107.3%	88.7%
		週計	2,250,800	7,310,300	2,800,000	7,900,000	2,700,000	7,600,000	2,859,350	8,157,750	111.6%	103.3%	107.3%	88.7%
	27	月	535,500	7,845,800	350,000	8,250,000	400,000	8,000,000	285,450	8,443,200	107.6%	102.3%	105.5%	91.8%
	28	火	313,000	8,158,800	350,000	8,600,000	400,000	8,400,000	110,700	8,553,900	104.8%	99.5%	101.8%	93.0%
	29	水	201,500	8,360,300	350,000	8,950,000	400,000	8,800,000	174,500	8,728,400	104.4%	97.5%	99.2%	94.9%
	30	木	217,700	8,578,000	350,000	9,300,000	400,000	9,200,000	261,350	8,989,750	104.8%	96.7%	97.7%	97.7%
		金		8,578,000		9,300,000		9,200,000		8,989,750	104.8%	96.7%	97.7%	97.7%
		土		8,578,000		9,300,000		9,200,000		8,989,750	104.8%	96.7%	97.7%	97.7%
		日		8,578,000		9,300,000		9,200,000		8,989,750	104.8%	96.7%	97.7%	97.7%
		週計	1,267,700	8,578,000	1,400,000	9,300,000	1,600,000	9,200,000	832,000	8,989,750	104.8%	96.7%	97.7%	97.7%
		月		8,578,000		9,300,000		9,200,000		8,989,750	104.8%	96.7%	97.7%	97.7%
		火		8,578,000		9,300,000		9,200,000		8,989,750	104.8%	96.7%	97.7%	97.7%
		週計	0	8,578,000	0	9,300,000	0	9,200,000	0	8,989,750	104.8%	96.7%	97.7%	97.7%
		月間計		8,578,000		9,300,000		9,200,000	8,989,750	8,989,750	104.8%	96.7%	97.7%	96.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	90,730	90,730	70,000	70,000	70,000	70,000	85,460	85,460	94.2%	122.1%	122.1%	4.1%
	2	木	69,860	160,590	70,000	140,000	70,000	140,000	80,020	165,480	103.0%	118.2%	118.2%	7.9%
	3	金	113,530	274,120	100,000	240,000	100,000	240,000	189,480	354,960	129.5%	147.9%	147.9%	16.9%
	4	土	78,170	352,290	110,000	350,000	110,000	350,000	70,775	425,735	120.8%	121.6%	121.6%	20.3%
	5	日	137,720	490,010	90,000	440,000	90,000	440,000	133,050	558,785	114.0%	127.0%	127.0%	26.6%
		週計	490,010	490,010	440,000	440,000	440,000	440,000	558,785	558,785	114.0%	127.0%	127.0%	26.6%
	6	月	99,010	589,020	70,000	510,000	70,000	510,000	38,300	597,085	101.4%	117.1%	117.1%	28.4%
	7	火	91,500	680,520	70,000	580,000	70,000	580,000	47,470	644,555	94.7%	111.1%	111.1%	30.7%
	8	水	85,280	765,800	60,000	640,000	60,000	640,000	88,410	732,965	95.7%	114.5%	114.5%	34.9%
	9	木	23,840	789,640	70,000	710,000	70,000	710,000	48,050	781,015	98.9%	110.0%	110.0%	37.2%
	10	金	93,875	883,515	60,000	770,000	60,000	770,000	59,050	840,065	95.1%	109.1%	109.1%	40.0%
	11	土	49,100	932,615	100,000	870,000	100,000	870,000	110,187	950,252	101.9%	109.2%	109.2%	45.3%
	12	日	94,900	1,027,515	110,000	980,000	110,000	980,000	170,150	1,120,402	109.0%	114.3%	114.3%	53.4%
		週計	537,505	1,027,515	540,000	980,000	540,000	980,000	561,617	1,120,402	109.0%	114.3%	114.3%	53.4%
	13	月	118,210	1,145,725	50,000	1,030,000	50,000	1,030,000	37,260	1,157,662	101.0%	112.4%	112.4%	55.1%
	14	火	24,900	1,170,625	50,000	1,080,000	50,000	1,080,000	45,220	1,202,882	102.8%	111.4%	111.4%	57.3%
	15	水	54,550	1,225,175	50,000	1,130,000	50,000	1,130,000	43,800	1,246,682	101.8%	110.3%	110.3%	59.4%
	16	木	47,990	1,273,165	50,000	1,180,000	50,000	1,180,000	70,250	1,316,932	103.4%	111.6%	111.6%	62.7%
	17	金	54,975	1,328,140	50,000	1,230,000	50,000	1,230,000	48,700	1,365,632	102.8%	111.0%	111.0%	65.0%
	18	土	44,840	1,372,980	100,000	1,330,000	100,000	1,330,000	90,560	1,456,192	106.1%	109.5%	109.5%	69.3%
	19	日	95,780	1,468,760	100,000	1,430,000	100,000	1,430,000	174,000	1,630,192	111.0%	114.0%	114.0%	77.6%
		週計	441,245	1,468,760	450,000	1,430,000	450,000	1,430,000	509,790	1,630,192	111.0%	114.0%	114.0%	77.6%
	20	月	70,600	1,539,360	50,000	1,480,000	50,000	1,480,000	66,700	1,696,892	110.2%	114.7%	114.7%	80.8%
	21	火	25,150	1,564,510	50,000	1,530,000	50,000	1,530,000	46,400	1,743,292	111.4%	113.9%	113.9%	83.0%
	22	水	31,450	1,595,960	50,000	1,580,000	50,000	1,580,000	74,200	1,817,492	113.9%	115.0%	115.0%	86.5%
	23	木	63,900	1,659,860	60,000	1,640,000	60,000	1,640,000	126,350	1,943,842	117.1%	118.5%	118.5%	92.6%
	24	金	60,025	1,719,885	50,000	1,690,000	50,000	1,690,000	42,300	1,986,142	115.5%	117.5%	117.5%	94.6%
	25	土	3,150	1,723,035	100,000	1,790,000	100,000	1,790,000	134,470	2,120,612	123.1%	118.5%	118.5%	101.0%
	26	日	85,480	1,808,515	110,000	1,900,000	110,000	1,900,000	109,575	2,230,187	123.3%	117.4%	117.4%	106.2%
		週計	339,755	1,808,515	470,000	1,900,000	470,000	1,900,000	599,995	2,230,187	123.3%	117.4%	117.4%	106.2%
	27	月	142,765	1,951,280	50,000	1,950,000	50,000	1,950,000	28,950	2,259,137	115.8%	115.9%	115.9%	107.6%
	28	火	44,450	1,995,730	50,000	2,000,000	50,000	2,000,000	26,290	2,285,427	114.5%	114.3%	114.3%	108.8%
	29	水	33,000	2,028,730	50,000	2,050,000	50,000	2,050,000	54,340	2,339,767	115.3%	114.1%	114.1%	111.4%
	30	木	47,950	2,076,680	50,000	2,100,000	50,000	2,100,000	69,800	2,409,567	116.0%	114.7%	114.7%	114.7%
		金		2,076,680		2,100,000		2,100,000		2,409,567	116.0%	114.7%	114.7%	114.7%
		土		2,076,680		2,100,000		2,100,000		2,409,567	116.0%	114.7%	114.7%	114.7%
		日		2,076,680		2,100,000		2,100,000		2,409,567	116.0%	114.7%	114.7%	114.7%
		週計	268,165	2,076,680	200,000	2,100,000	200,000	2,100,000	179,380	2,409,567	116.0%	114.7%	114.7%	114.7%
		月		2,076,680		2,100,000		2,100,000		2,409,567	116.0%	114.7%	114.7%	114.7%
		火		2,076,680		2,100,000		2,100,000		2,409,567	116.0%	114.7%	114.7%	114.7%
		週計	0	2,076,680	0	2,100,000	0	2,100,000	0	2,409,567	116.0%	114.7%	114.7%	114.7%
		月間計		2,076,680		2,100,000		2,100,000	2,409,567	2,409,567	116.0%	114.7%	114.7%	114.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	59,580	59,580	60,000	60,000	60,000	60,000	53,075	53,075	89.1%	88.5%	88.5%	1.8%
	2	木	171,950	231,530	60,000	120,000	60,000	120,000	24,535	77,610	33.5%	64.7%	64.7%	2.6%
	3	金	14,950	246,480	150,000	270,000	150,000	270,000	128,250	205,860	83.5%	76.2%	76.2%	6.9%
	4	土	107,690	354,170	180,000	450,000	180,000	450,000	113,490	319,350	90.2%	71.0%	71.0%	10.6%
	5	日	121,920	476,090	200,000	650,000	200,000	650,000	104,140	423,490	89.0%	65.2%	65.2%	14.1%
		週計	476,090	476,090	650,000	650,000	650,000	650,000	423,490	423,490	89.0%	65.2%	65.2%	14.1%
	6	月	96,075	572,165	40,000	690,000	40,000	690,000	45,900	469,390	82.0%	68.0%	68.0%	15.6%
	7	火	169,715	741,880	80,000	770,000	80,000	770,000	92,724	562,114	75.8%	73.0%	73.0%	18.7%
	8	水	35,900	777,780	80,000	850,000	80,000	850,000	102,080	664,194	85.4%	78.1%	78.1%	22.1%
	9	木	87,280	865,060	80,000	930,000	80,000	930,000	4,400	668,594	77.3%	71.9%	71.9%	22.3%
	10	金	93,850	958,910	80,000	1,010,000	80,000	1,010,000	139,280	807,874	84.2%	80.0%	80.0%	26.9%
	11	土	153,535	1,112,445	160,000	1,170,000	160,000	1,170,000	314,930	1,122,804	100.9%	96.0%	96.0%	37.4%
	12	日	159,750	1,272,195	180,000	1,350,000	180,000	1,350,000	142,865	1,265,669	99.5%	93.8%	93.8%	42.2%
		週計	796,105	1,272,195	700,000	1,350,000	700,000	1,350,000	842,179	1,265,669	99.5%	93.8%	93.8%	42.2%
	13	月	20,650	1,292,845	50,000	1,400,000	50,000	1,400,000	84,100	1,349,769	104.4%	96.4%	96.4%	45.0%
	14	火	28,100	1,320,945	60,000	1,460,000	60,000	1,460,000	5,900	1,355,669	102.6%	92.9%	92.9%	45.2%
	15	水	66,450	1,387,395	60,000	1,520,000	60,000	1,520,000	31,200	1,386,869	100.0%	91.2%	91.2%	46.2%
	16	木	101,780	1,489,175	60,000	1,580,000	60,000	1,580,000	12,000	1,398,869	93.9%	88.5%	88.5%	46.6%
	17	金	39,800	1,528,975	60,000	1,640,000	60,000	1,640,000	25,340	1,424,209	93.1%	86.8%	86.8%	47.5%
	18	土	167,300	1,696,275	180,000	1,820,000	180,000	1,820,000	88,750	1,512,959	89.2%	83.1%	83.1%	50.4%
	19	日	202,660	1,898,935	180,000	2,000,000	180,000	2,000,000	58,400	1,571,359	82.7%	78.6%	78.6%	52.4%
		週計	626,740	1,898,935	650,000	2,000,000	650,000	2,000,000	305,690	1,571,359	82.7%	78.6%	78.6%	52.4%
	20	月	54,900	1,953,835	50,000	2,050,000	50,000	2,050,000	84,600	1,655,959	84.8%	80.8%	80.8%	55.2%
	21	火	126,075	2,079,910	70,000	2,120,000	70,000	2,120,000	8,600	1,664,559	80.0%	78.5%	78.5%	55.5%
	22	水	98,055	2,177,965	70,000	2,190,000	70,000	2,190,000	34,458	1,699,017	78.0%	77.6%	77.6%	56.6%
	23	木	45,300	2,223,265	100,000	2,290,000	100,000	2,290,000	119,647	1,818,664	81.8%	79.4%	79.4%	60.6%
	24	金	43,170	2,266,435	70,000	2,360,000	70,000	2,360,000	58,650	1,877,314	82.8%	79.5%	79.5%	62.6%
	25	土	123,710	2,390,145	180,000	2,540,000	180,000	2,540,000	157,023	2,034,337	85.1%	80.1%	80.1%	67.8%
	26	日	259,680	2,649,825	180,000	2,720,000	180,000	2,720,000	186,886	2,221,223	83.8%	81.7%	81.7%	74.0%
		週計	750,890	2,649,825	720,000	2,720,000	720,000	2,720,000	649,864	2,221,223	83.8%	81.7%	81.7%	74.0%
	27	月	38,900	2,688,725	70,000	2,790,000	70,000	2,790,000	8,550	2,229,773	82.9%	79.9%	79.9%	74.3%
	28	火	48,550	2,737,275	70,000	2,860,000	70,000	2,860,000	192,500	2,422,273	88.5%	84.7%	84.7%	80.7%
	29	水	33,620	2,770,895	70,000	2,930,000	70,000	2,930,000	41,570	2,463,843	88.9%	84.1%	84.1%	82.1%
	30	木	83,282	2,854,177	70,000	3,000,000	70,000	3,000,000	41,116	2,504,959	87.8%	83.5%	83.5%	83.5%
		金		2,854,177		3,000,000		3,000,000		2,504,959	87.8%	83.5%	83.5%	83.5%
		土		2,854,177		3,000,000		3,000,000		2,504,959	87.8%	83.5%	83.5%	83.5%
		日		2,854,177		3,000,000		3,000,000		2,504,959	87.8%	83.5%	83.5%	83.5%
		週計	204,352	2,854,177	280,000	3,000,000	280,000	3,000,000	283,736	2,504,959	87.8%	83.5%	83.5%	83.5%
		月		2,854,177		3,000,000		3,000,000		2,504,959	87.8%	83.5%	83.5%	83.5%
		火		2,854,177		3,000,000		3,000,000		2,504,959	87.8%	83.5%	83.5%	83.5%
		週計	0	2,854,177	0	3,000,000	0	3,000,000	0	2,504,959	87.8%	83.5%	83.5%	83.5%
		月間計		2,854,177		3,000,000		3,000,000		2,504,959	87.8%	83.5%	83.5%	83.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	92,700	92,700	50,000	50,000	50,000	50,000	10,000	10,000	10.8%	20.0%	20.0%	0.6%
	2	木	69,500	162,200	50,000	100,000	50,000	100,000	32,000	42,000	25.9%	42.0%	42.0%	2.4%
	3	金	14,000	176,200	50,000	150,000	50,000	150,000	111,600	153,600	87.2%	102.4%	102.4%	8.8%
	4	土	38,500	214,700	80,000	230,000	80,000	230,000	150,600	304,200	141.7%	132.3%	132.3%	17.4%
	5	日	127,300	342,000	80,000	310,000	80,000	310,000	124,300	428,500	125.3%	138.2%	138.2%	24.5%
		週計	342,000	342,000	310,000	310,000	310,000	310,000	428,500	428,500	125.3%	138.2%	138.2%	24.5%
	6	月	83,200	425,200	50,000	360,000	50,000	360,000	51,500	480,000	112.9%	133.3%	133.3%	27.4%
	7	火	0	425,200	50,000	410,000	50,000	410,000	23,000	503,000	118.3%	122.7%	122.7%	28.7%
	8	水	16,000	441,200	50,000	460,000	50,000	460,000	92,000	595,000	134.9%	129.3%	129.3%	34.0%
	9	木	45,500	486,700	50,000	510,000	50,000	510,000	17,800	612,800	125.9%	120.2%	120.2%	35.0%
	10	金	65,000	551,700	50,000	560,000	50,000	560,000	29,000	641,800	116.3%	114.6%	114.6%	36.7%
	11	土	119,000	670,700	80,000	640,000	80,000	640,000	79,700	721,500	107.6%	112.7%	112.7%	41.2%
	12	日	91,500	762,200	80,000	720,000	80,000	720,000	68,000	789,500	103.6%	109.7%	109.7%	45.1%
		週計	420,200	762,200	410,000	720,000	410,000	720,000	361,000	789,500	103.6%	109.7%	109.7%	45.1%
	13	月	20,600	782,800	50,000	770,000	50,000	770,000	0	789,500	100.9%	102.5%	102.5%	45.1%
	14	火	78,000	860,800	50,000	820,000	50,000	820,000	81,000	870,500	101.1%	106.2%	106.2%	49.7%
	15	水	33,000	893,800	50,000	870,000	50,000	870,000	62,500	933,000	104.4%	107.2%	107.2%	53.3%
	16	木	25,500	919,300	50,000	920,000	50,000	920,000	74,000	1,007,000	109.5%	109.5%	109.5%	57.5%
	17	金	36,800	956,100	50,000	970,000	50,000	970,000	24,000	1,031,000	107.8%	106.3%	106.3%	58.9%
	18	土	38,000	994,100	80,000	1,050,000	80,000	1,050,000	65,900	1,096,900	110.3%	104.5%	104.5%	62.7%
	19	日	87,000	1,081,100	80,000	1,130,000	80,000	1,130,000	17,900	1,114,800	103.1%	98.7%	98.7%	63.7%
		週計	318,900	1,081,100	410,000	1,130,000	410,000	1,130,000	325,300	1,114,800	103.1%	98.7%	98.7%	63.7%
	20	月	13,000	1,094,100	50,000	1,180,000	50,000	1,180,000	130,600	1,245,400	113.8%	105.5%	105.5%	71.2%
	21	火	44,500	1,138,600	50,000	1,230,000	50,000	1,230,000	128,000	1,373,400	120.6%	111.7%	111.7%	78.5%
	22	水	8,500	1,147,100	50,000	1,280,000	50,000	1,280,000	219,400	1,592,800	138.9%	124.4%	124.4%	91.0%
	23	木	27,000	1,174,100	80,000	1,360,000	80,000	1,360,000	118,200	1,711,000	145.7%	125.8%	125.8%	97.8%
	24	金	16,800	1,190,900	50,000	1,410,000	50,000	1,410,000	74,000	1,785,000	149.9%	126.6%	126.6%	102.0%
	25	土	130,300	1,321,200	80,000	1,490,000	80,000	1,490,000	75,500	1,860,500	140.8%	124.9%	124.9%	106.3%
	26	日	55,000	1,376,200	80,000	1,570,000	80,000	1,570,000	136,000	1,996,500	145.1%	127.2%	127.2%	114.1%
		週計	295,100	1,376,200	440,000	1,570,000	440,000	1,570,000	881,700	1,996,500	145.1%	127.2%	127.2%	114.1%
	27	月	6,500	1,382,700	50,000	1,620,000	50,000	1,620,000	14,000	2,010,500	145.4%	124.1%	124.1%	114.9%
	28	火	71,000	1,453,700	50,000	1,670,000	50,000	1,670,000	44,000	2,054,500	141.3%	123.0%	123.0%	117.4%
	29	水	83,800	1,537,500	50,000	1,720,000	50,000	1,720,000	59,500	2,114,000	137.5%	122.9%	122.9%	120.8%
	30	木	0	1,537,500	30,000	1,750,000	30,000	1,750,000	13,000	2,127,000	138.3%	121.5%	121.5%	121.5%
		金		1,537,500		1,750,000		1,750,000		2,127,000	138.3%	121.5%	121.5%	121.5%
		土		1,537,500		1,750,000		1,750,000		2,127,000	138.3%	121.5%	121.5%	121.5%
		日		1,537,500		1,750,000		1,750,000		2,127,000	138.3%	121.5%	121.5%	121.5%
		週計	161,300	1,537,500	180,000	1,750,000	180,000	1,750,000	130,500	2,127,000	138.3%	121.5%	121.5%	121.5%
		月		1,537,500		1,750,000		1,750,000		2,127,000	138.3%	121.5%	121.5%	121.5%
		火		1,537,500		1,750,000		1,750,000		2,127,000	138.3%	121.5%	121.5%	121.5%
		週計	0	1,537,500	0	1,750,000	0	1,750,000	0	2,127,000	138.3%	121.5%	121.5%	121.5%
		月間計		1,537,500		1,750,000		1,750,000		2,127,000	138.3%	121.5%	121.5%	121.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	20,000	20,000	60,000	60,000	60,000	60,000	92,000	92,000	460.0%	153.3%	153.3%	3.5%
	2	木	20,200	40,200	60,000	120,000	60,000	120,000	126,800	218,800	544.3%	182.3%	182.3%	8.4%
	3	金	15,000	55,200	100,000	220,000	100,000	220,000	26,000	244,800	443.5%	111.3%	111.3%	9.4%
	4	土	108,500	163,700	120,000	340,000	120,000	340,000	96,500	341,300	208.5%	100.4%	100.4%	13.1%
	5	日	167,900	331,600	120,000	460,000	120,000	460,000	61,900	403,200	121.6%	87.7%	87.7%	15.5%
		週計	331,600	331,600	460,000	460,000	460,000	460,000	403,200	403,200	121.6%	87.7%	87.7%	15.5%
	6	月	18,000	349,600	60,000	520,000	60,000	520,000	28,000	431,200	123.3%	82.9%	82.9%	16.6%
	7	火	30,500	380,100	60,000	580,000	60,000	580,000	42,700	473,900	124.7%	81.7%	81.7%	18.2%
	8	水	63,500	443,600	60,000	640,000	60,000	640,000	52,400	526,300	118.6%	82.2%	82.2%	20.2%
	9	木	26,700	470,300	60,000	700,000	60,000	700,000	26,000	552,300	117.4%	78.9%	78.9%	21.2%
	10	金	183,300	653,600	60,000	760,000	60,000	760,000	42,000	594,300	90.9%	78.2%	78.2%	22.9%
	11	土	86,800	740,400	120,000	880,000	150,000	910,000	51,500	645,800	87.2%	73.4%	71.0%	24.8%
	12	日	116,000	856,400	120,000	1,000,000	150,000	1,060,000	63,000	708,800	82.8%	70.9%	66.9%	27.3%
		週計	524,800	856,400	540,000	1,000,000	600,000	1,060,000	305,600	708,800	82.8%	70.9%	66.9%	27.3%
	13	月	11,000	867,400	50,000	1,050,000	50,000	1,110,000	31,400	740,200	85.3%	70.5%	66.7%	28.5%
	14	火	25,000	892,400	50,000	1,100,000	50,000	1,160,000	8,200	748,400	83.9%	68.0%	64.5%	28.8%
	15	水	152,500	1,044,900	50,000	1,150,000	50,000	1,210,000	93,800	842,200	80.6%	73.2%	69.6%	32.4%
	16	木	41,500	1,086,400	50,000	1,200,000	50,000	1,260,000	96,000	938,200	86.4%	78.2%	74.5%	36.1%
	17	金	97,000	1,183,400	100,000	1,300,000	120,000	1,380,000	203,900	1,142,100	96.5%	87.9%	82.8%	43.9%
	18	土	260,900	1,444,300	170,000	1,470,000	180,000	1,560,000	274,500	1,416,600	98.1%	96.4%	90.8%	54.5%
	19	日	149,000	1,593,300	170,000	1,640,000	180,000	1,740,000	291,900	1,708,500	107.2%	104.2%	98.2%	65.7%
		週計	736,900	1,593,300	640,000	1,640,000	680,000	1,740,000	999,700	1,708,500	107.2%	104.2%	98.2%	65.7%
	20	月	96,400	1,689,700	80,000	1,720,000	80,000	1,820,000	100,700	1,809,200	107.1%	105.2%	99.4%	69.6%
	21	火	45,000	1,734,700	80,000	1,800,000	80,000	1,900,000	26,000	1,835,200	105.8%	102.0%	96.6%	70.6%
	22	水	204,100	1,938,800	80,000	1,880,000	80,000	1,980,000	133,370	1,968,570	101.5%	104.7%	99.4%	75.7%
	23	木	35,300	1,974,100	100,000	1,980,000	160,000	2,140,000	118,330	2,086,900	105.7%	105.4%	97.5%	80.3%
	24	金	51,500	2,025,600	60,000	2,040,000	60,000	2,200,000	22,810	2,109,710	104.2%	103.4%	95.9%	81.1%
	25	土	46,700	2,072,300	100,000	2,140,000	100,000	2,300,000	59,000	2,168,710	104.7%	101.3%	94.3%	83.4%
	26	日	13,000	2,085,300	100,000	2,240,000	100,000	2,400,000	109,290	2,278,000	109.2%	101.7%	94.9%	87.6%
		週計	492,000	2,085,300	600,000	2,240,000	660,000	2,400,000	569,500	2,278,000	109.2%	101.7%	94.9%	87.6%
	27	月	23,950	2,109,250	40,000	2,280,000	50,000	2,450,000	53,300	2,331,300	110.5%	102.3%	95.2%	89.7%
	28	火	70,500	2,179,750	40,000	2,320,000	50,000	2,500,000	4,200	2,335,500	107.1%	100.7%	93.4%	89.8%
	29	水	96,500	2,276,250	40,000	2,360,000	50,000	2,550,000	65,760	2,401,260	105.5%	101.7%	94.2%	92.4%
	30	木	31,500	2,307,750	40,000	2,400,000	50,000	2,600,000	27,400	2,428,660	105.2%	101.2%	93.4%	93.4%
		金		2,307,750		2,400,000		2,600,000		2,428,660	105.2%	101.2%	93.4%	93.4%
		土		2,307,750		2,400,000		2,600,000		2,428,660	105.2%	101.2%	93.4%	93.4%
		日		2,307,750		2,400,000		2,600,000		2,428,660	105.2%	101.2%	93.4%	93.4%
		週計	222,450	2,307,750	160,000	2,400,000	200,000	2,600,000	150,660	2,428,660	105.2%	101.2%	93.4%	93.4%
		月		2,307,750		2,400,000		2,600,000		2,428,660	105.2%	101.2%	93.4%	93.4%
		火		2,307,750		2,400,000		2,600,000		2,428,660	105.2%	101.2%	93.4%	93.4%
		週計	0	2,307,750	0	2,400,000	0	2,600,000	0	2,428,660	105.2%	101.2%	93.4%	93.4%
		月間計		2,307,750		2,400,000		2,600,000		2,428,660	105.2%	101.2%	93.4%	101.2%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	177,800	177,800	60,000	60,000	60,000	60,000	112,500	112,500	63.3%	187.5%	187.5%	2.3%
	2	木	198,100	375,900	230,000	290,000	230,000	290,000	95,000	207,500	55.2%	71.6%	71.6%	4.3%
	3	金	271,200	647,100	330,000	620,000	330,000	620,000	298,400	505,900	78.2%	81.6%	81.6%	10.5%
	4	土	39,000	686,100	330,000	950,000	330,000	950,000	243,100	749,000	109.2%	78.8%	78.8%	15.6%
	5	日	244,600	930,700	330,000	1,280,000	330,000	1,280,000	235,900	984,900	105.8%	76.9%	76.9%	20.5%
		週計	930,700	930,700	1,280,000	1,280,000	1,280,000	1,280,000	984,900	984,900	105.8%	76.9%	76.9%	20.5%
	6	月	117,600	1,048,300	80,000	1,360,000	80,000	1,360,000	124,200	1,109,100	105.8%	81.6%	81.6%	23.1%
	7	火	158,700	1,207,000	80,000	1,440,000	80,000	1,440,000	117,700	1,226,800	101.6%	85.2%	85.2%	25.6%
	8	水	23,000	1,230,000	80,000	1,520,000	80,000	1,520,000	40,000	1,266,800	103.0%	83.3%	83.3%	26.4%
	9	木	173,000	1,403,000	80,000	1,600,000	80,000	1,600,000	198,200	1,465,000	104.4%	91.6%	91.6%	30.5%
	10	金	283,700	1,686,700	140,000	1,740,000	140,000	1,740,000	212,200	1,677,200	99.4%	96.4%	96.4%	34.9%
	11	土	119,000	1,805,700	200,000	1,940,000	200,000	1,940,000	89,300	1,766,500	97.8%	91.1%	91.1%	36.8%
	12	日	418,600	2,224,300	200,000	2,140,000	200,000	2,140,000	187,100	1,953,600	87.8%	91.3%	91.3%	40.7%
		週計	1,293,600	2,224,300	860,000	2,140,000	860,000	2,140,000	968,700	1,953,600	87.8%	91.3%	91.3%	40.7%
	13	月	230,000	2,454,300	100,000	2,240,000	100,000	2,240,000	120,800	2,074,400	84.5%	92.6%	92.6%	43.2%
	14	火	105,200	2,559,500	100,000	2,340,000	100,000	2,340,000	138,600	2,213,000	86.5%	94.6%	94.6%	46.1%
	15	水	20,000	2,579,500	100,000	2,440,000	100,000	2,440,000	52,600	2,265,600	87.8%	92.9%	92.9%	47.2%
	16	木	142,300	2,721,800	80,000	2,520,000	80,000	2,520,000	189,000	2,454,600	90.2%	97.4%	97.4%	51.1%
	17	金	73,400	2,795,200	160,000	2,680,000	160,000	2,680,000	15,400	2,470,000	88.4%	92.2%	92.2%	51.5%
	18	土	25,000	2,820,200	200,000	2,880,000	200,000	2,880,000	325,300	2,795,300	99.1%	97.1%	97.1%	58.2%
	19	日	75,000	2,895,200	200,000	3,080,000	200,000	3,080,000	261,500	3,056,800	105.6%	99.2%	99.2%	63.7%
		週計	670,900	2,895,200	940,000	3,080,000	940,000	3,080,000	1,103,200	3,056,800	105.6%	99.2%	99.2%	63.7%
	20	月	218,600	3,113,800	140,000	3,220,000	140,000	3,220,000	167,600	3,224,400	103.6%	100.1%	100.1%	67.2%
	21	火	50,400	3,164,200	140,000	3,360,000	140,000	3,360,000	110,400	3,334,800	105.4%	99.3%	99.3%	69.5%
	22	水	9,600	3,173,800	100,000	3,460,000	100,000	3,460,000	217,500	3,552,300	111.9%	102.7%	102.7%	74.0%
	23	木	340,600	3,514,400	200,000	3,660,000	200,000	3,660,000	171,000	3,723,300	105.9%	101.7%	101.7%	77.6%
	24	金	248,300	3,762,700	180,000	3,840,000	180,000	3,840,000	186,600	3,909,900	103.9%	101.8%	101.8%	81.5%
	25	土	289,400	4,052,100	240,000	4,080,000	240,000	4,080,000	407,900	4,317,800	106.6%	105.8%	105.8%	90.0%
	26	日	251,600	4,303,700	240,000	4,320,000	240,000	4,320,000	244,800	4,562,600	106.0%	105.6%	105.6%	95.1%
		週計	1,408,500	4,303,700	1,240,000	4,320,000	1,240,000	4,320,000	1,505,800	4,562,600	106.0%	105.6%	105.6%	95.1%
	27	月	259,500	4,563,200	120,000	4,440,000	120,000	4,440,000	34,000	4,596,600	100.7%	103.5%	103.5%	95.8%
	28	火	74,800	4,638,000	120,000	4,560,000	120,000	4,560,000	0	4,596,600	99.1%	100.8%	100.8%	95.8%
	29	水	11,000	4,649,000	120,000	4,680,000	120,000	4,680,000	100,400	4,697,000	101.0%	100.4%	100.4%	97.9%
	30	木	108,000	4,757,000	120,000	4,800,000	120,000	4,800,000	75,800	4,772,800	100.3%	99.4%	99.4%	99.4%
		金		4,757,000		4,800,000		4,800,000		4,772,800	100.3%	99.4%	99.4%	99.4%
		土		4,757,000		4,800,000		4,800,000		4,772,800	100.3%	99.4%	99.4%	99.4%
		日		4,757,000		4,800,000		4,800,000		4,772,800	100.3%	99.4%	99.4%	99.4%
		週計	453,300	4,757,000	480,000	4,800,000	480,000	4,800,000	210,200	4,772,800	100.3%	99.4%	99.4%	99.4%
		月		4,757,000		4,800,000		4,800,000		4,772,800	100.3%	99.4%	99.4%	99.4%
		火		4,757,000		4,800,000		4,800,000		4,772,800	100.3%	99.4%	99.4%	99.4%
		週計	0	4,757,000	0	4,800,000	0	4,800,000	0	4,772,800	100.3%	99.4%	99.4%	99.4%
		月間計		4,757,000		4,800,000		4,800,000		4,772,800	100.3%	99.4%	99.4%	99.4%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	水	210,400	210,400	130,000	130,000	150,000	150,000	128,000	128,000	60.8%	98.5%	85.3%	2.4%
	2	木	239,000	449,400	130,000	260,000	150,000	300,000	68,000	196,000	43.6%	75.4%	65.3%	3.7%
	3	金	273,500	722,900	230,000	490,000	270,000	570,000	275,800	471,800	65.3%	96.3%	82.8%	8.9%
	4	土	247,400	970,300	250,000	740,000	270,000	840,000	299,300	771,100	79.5%	104.2%	91.8%	14.5%
	5	日	324,500	1,294,800	250,000	990,000	280,000	1,120,000	205,000	976,100	75.4%	98.6%	87.2%	18.4%
		週計	1,294,800	1,294,800	990,000	990,000	1,120,000	1,120,000	976,100	976,100	75.4%	98.6%	87.2%	18.4%
	6	月	345,400	1,640,200	130,000	1,120,000	140,000	1,260,000	82,500	1,058,600	64.5%	94.5%	84.0%	20.0%
	7	火	73,500	1,713,700	130,000	1,250,000	150,000	1,410,000	82,300	1,140,900	66.6%	91.3%	80.9%	21.5%
	8	水	59,800	1,773,500	130,000	1,380,000	150,000	1,560,000	114,600	1,255,500	70.8%	91.0%	80.5%	23.7%
	9	木	120,000	1,893,500	140,000	1,520,000	150,000	1,710,000	291,000	1,546,500	81.7%	101.7%	90.4%	29.2%
	10	金	167,500	2,061,000	140,000	1,660,000	150,000	1,860,000	275,100	1,821,600	88.4%	109.7%	97.9%	34.4%
	11	土	88,500	2,149,500	250,000	1,910,000	270,000	2,130,000	334,200	2,155,800	100.3%	112.9%	101.2%	40.7%
	12	日	260,600	2,410,100	250,000	2,160,000	270,000	2,400,000	349,600	2,505,400	104.0%	116.0%	104.4%	47.3%
		週計	1,115,300	2,410,100	1,170,000	2,160,000	1,280,000	2,400,000	1,529,300	2,505,400	104.0%	116.0%	104.4%	47.3%
	13	月	93,000	2,503,100	130,000	2,290,000	140,000	2,540,000	147,300	2,652,700	106.0%	115.8%	104.4%	50.1%
	14	火	112,000	2,615,100	130,000	2,420,000	140,000	2,680,000	106,800	2,759,500	105.5%	114.0%	103.0%	52.1%
	15	水	88,300	2,703,400	130,000	2,550,000	140,000	2,820,000	298,500	3,058,000	113.1%	119.9%	108.4%	57.7%
	16	木	107,800	2,811,200	130,000	2,680,000	140,000	2,960,000	186,300	3,244,300	115.4%	121.1%	109.6%	61.2%
	17	金	91,500	2,902,700	130,000	2,810,000	140,000	3,100,000	227,000	3,471,300	119.6%	123.5%	112.0%	65.5%
	18	土	229,200	3,131,900	210,000	3,020,000	220,000	3,320,000	181,600	3,652,900	116.6%	121.0%	110.0%	68.9%
	19	日	186,000	3,317,900	220,000	3,240,000	230,000	3,550,000	254,600	3,907,500	117.8%	120.6%	110.1%	73.7%
		週計	907,800	3,317,900	1,080,000	3,240,000	1,150,000	3,550,000	1,402,100	3,907,500	117.8%	120.6%	110.1%	73.7%
	20	月	65,000	3,382,900	120,000	3,360,000	130,000	3,680,000	87,400	3,994,900	118.1%	118.9%	108.6%	75.4%
	21	火	97,000	3,479,900	120,000	3,480,000	130,000	3,810,000	107,600	4,102,500	117.9%	117.9%	107.7%	77.4%
	22	水	182,000	3,661,900	120,000	3,600,000	130,000	3,940,000	85,100	4,187,600	114.4%	116.3%	106.3%	79.0%
	23	木	233,000	3,894,900	200,000	3,800,000	250,000	4,190,000	193,900	4,381,500	112.5%	115.3%	104.6%	82.7%
	24	金	106,500	4,001,400	120,000	3,920,000	130,000	4,320,000	188,600	4,570,100	114.2%	116.6%	105.8%	86.2%
	25	土	218,500	4,219,900	200,000	4,120,000	250,000	4,570,000	310,400	4,880,500	115.7%	118.5%	106.8%	92.1%
	26	日	149,000	4,368,900	200,000	4,320,000	250,000	4,820,000	167,800	5,048,300	115.6%	116.9%	104.7%	95.3%
		週計	1,051,000	4,368,900	1,080,000	4,320,000	1,270,000	4,820,000	1,140,800	5,048,300	115.6%	116.9%	104.7%	95.3%
	27	月	281,800	4,650,700	120,000	4,440,000	120,000	4,940,000	118,400	5,166,700	111.1%	116.4%	104.6%	97.5%
	28	火	85,000	4,735,700	120,000	4,560,000	120,000	5,060,000	169,800	5,336,500	112.7%	117.0%	105.5%	100.7%
	29	水	31,500	4,767,200	120,000	4,680,000	120,000	5,180,000	149,800	5,486,300	115.1%	117.2%	105.9%	103.5%
	30	木	100,500	4,867,700	120,000	4,800,000	120,000	5,300,000	42,000	5,528,300	113.6%	115.2%	104.3%	104.3%
		金		4,867,700		4,800,000		5,300,000		5,528,300	113.6%	115.2%	104.3%	104.3%
		土		4,867,700		4,800,000		5,300,000		5,528,300	113.6%	115.2%	104.3%	104.3%
		日		4,867,700		4,800,000		5,300,000		5,528,300	113.6%	115.2%	104.3%	104.3%
		週計	498,800	4,867,700	480,000	4,800,000	480,000	5,300,000	480,000	5,528,300	113.6%	115.2%	104.3%	104.3%
		月		4,867,700		4,800,000		5,300,000		5,528,300	113.6%	115.2%	104.3%	104.3%
		火		4,867,700		4,800,000		5,300,000		5,528,300	113.6%	115.2%	104.3%	104.3%
		週計	0	4,867,700	0	4,800,000	0	5,300,000	0	5,528,300	113.6%	115.2%	104.3%	104.3%
		月間計		4,867,700		4,800,000		5,300,000		5,528,300	113.6%	115.2%	104.3%	115.2%