

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	795,750	795,750	800,000	800,000	800,000	800,000	295,500	295,500	37.1%	36.9%	36.9%	4.0%
		週計	795,750	795,750	800,000	800,000	800,000	800,000	295,500	295,500	37.1%	36.9%	36.9%	4.0%
	2	月	494,730	1,290,480	350,000	1,150,000	350,000	1,150,000	166,840	462,340	35.8%	40.2%	40.2%	6.2%
	3	火	427,600	1,718,080	350,000	1,500,000	350,000	1,500,000	234,830	697,170	40.6%	46.5%	46.5%	9.4%
	4	水	206,350	1,924,430	250,000	1,750,000	250,000	1,750,000	243,200	940,370	48.9%	53.7%	53.7%	12.7%
	5	木	308,900	2,233,330	250,000	2,000,000	250,000	2,000,000	182,430	1,122,800	50.3%	56.1%	56.1%	15.2%
	6	金	218,400	2,451,730	300,000	2,300,000	300,000	2,300,000	255,100	1,377,900	56.2%	59.9%	59.9%	18.6%
	7	土	245,710	2,697,440	400,000	2,700,000	400,000	2,700,000	286,300	1,664,200	61.7%	61.6%	61.6%	22.5%
	8	日	281,000	2,978,440	400,000	3,100,000	400,000	3,100,000	301,950	1,966,150	66.0%	63.4%	63.4%	26.6%
		週計	2,182,690	2,978,440	2,300,000	3,100,000	2,300,000	3,100,000	1,670,650	1,966,150	66.0%	63.4%	63.4%	26.6%
	9	月	284,870	3,263,310	200,000	3,300,000	200,000	3,300,000	150,830	2,116,980	64.9%	64.2%	64.2%	28.6%
	10	火	120,610	3,383,920	170,000	3,470,000	170,000	3,470,000	161,230	2,278,210	67.3%	65.7%	65.7%	30.8%
	11	水	167,930	3,551,850	170,000	3,640,000	170,000	3,640,000	145,200	2,423,410	68.2%	66.6%	66.6%	32.7%
	12	木	64,140	3,615,990	170,000	3,810,000	170,000	3,810,000	30,100	2,453,510	67.9%	64.4%	64.4%	33.2%
	13	金	182,100	3,798,090	170,000	3,980,000	170,000	3,980,000	120,300	2,573,810	67.8%	64.7%	64.7%	34.8%
	14	土	168,550	3,966,640	300,000	4,280,000	300,000	4,280,000	164,160	2,737,970	69.0%	64.0%	64.0%	37.0%
	15	日	307,100	4,273,740	300,000	4,580,000	300,000	4,580,000	223,480	2,961,450	69.3%	64.7%	64.7%	40.0%
		週計	1,295,300	4,273,740	1,480,000	4,580,000	1,480,000	4,580,000	995,300	2,961,450	69.3%	64.7%	64.7%	40.0%
	16	月	229,160	4,502,900	250,000	4,830,000	250,000	4,830,000	145,220	3,106,670	69.0%	64.3%	64.3%	42.0%
	17	火	253,000	4,755,900	170,000	5,000,000	170,000	5,000,000	78,100	3,184,770	67.0%	63.7%	63.7%	43.0%
	18	水	103,250	4,859,150	170,000	5,170,000	170,000	5,170,000	108,920	3,293,690	67.8%	63.7%	63.7%	44.5%
	19	木	283,830	5,142,980	170,000	5,340,000	170,000	5,340,000	176,300	3,469,990	67.5%	65.0%	65.0%	46.9%
	20	金	199,730	5,342,710	170,000	5,510,000	170,000	5,510,000	160,700	3,630,690	68.0%	65.9%	65.9%	49.1%
	21	土	85,430	5,428,140	220,000	5,730,000	220,000	5,730,000	157,040	3,787,730	69.8%	66.1%	66.1%	51.2%
	22	日	183,120	5,611,260	220,000	5,950,000	220,000	5,950,000	90,100	3,877,830	69.1%	65.2%	65.2%	52.4%
		週計	1,337,520	5,611,260	1,370,000	5,950,000	1,370,000	5,950,000	916,380	3,877,830	69.1%	65.2%	65.2%	52.4%
	23	月	99,400	5,710,660	150,000	6,100,000	150,000	6,100,000	254,530	4,132,360	72.4%	67.7%	67.7%	55.8%
	24	火	59,730	5,770,390	150,000	6,250,000	150,000	6,250,000	140,200	4,272,560	74.0%	68.4%	68.4%	57.7%
	25	水	73,830	5,844,220	150,000	6,400,000	150,000	6,400,000	20,000	4,292,560	73.4%	67.1%	67.1%	58.0%
	26	木	252,200	6,096,420	150,000	6,550,000	150,000	6,550,000	145,300	4,437,860	72.8%	67.8%	67.8%	60.0%
	27	金	97,700	6,194,120	150,000	6,700,000	150,000	6,700,000	210,540	4,648,400	75.0%	69.4%	69.4%	62.8%
	28	土	123,700	6,317,820	200,000	6,900,000	200,000	6,900,000	279,280	4,927,680	78.0%	71.4%	71.4%	66.6%
	29	日	214,130	6,531,950	200,000	7,100,000	200,000	7,100,000	26,900	4,954,580	75.9%	69.8%	69.8%	67.0%
		週計	920,690	6,531,950	1,150,000	7,100,000	1,150,000	7,100,000	1,076,750	4,954,580	75.9%	69.8%	69.8%	67.0%
	30	月	235,020	6,766,970	150,000	7,250,000	150,000	7,250,000	152,810	5,107,390	75.5%	70.4%	70.4%	69.0%
	31	火	225,020	6,991,990	150,000	7,400,000	150,000	7,400,000	2,200	5,109,590	73.1%	69.0%	69.0%	69.0%
		週計	460,040	6,991,990	300,000	7,400,000	300,000	7,400,000	155,010	5,109,590	73.1%	69.0%	69.0%	69.0%
		月間計		6,991,990		7,400,000		7,400,000	5,109,590	73.1%	69.0%	69.0%	69.0%	

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		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	267,780	267,780	500,000	500,000	500,000	500,000	502,360	502,360	187.6%	100.5%	100.5%	11.2%
		週計	267,780	267,780	500,000	500,000	500,000	500,000	502,360	502,360	187.6%	100.5%	100.5%	11.2%
	2	月	364,420	632,200	200,000	700,000	200,000	700,000	153,130	655,490	103.7%	93.6%	93.6%	14.6%
	3	火	203,120	835,320	200,000	900,000	200,000	900,000	228,260	883,750	105.8%	98.2%	98.2%	19.6%
	4	水	231,220	1,066,540	200,000	1,100,000	200,000	1,100,000	509,530	1,393,280	130.6%	126.7%	126.7%	31.0%
	5	木	164,150	1,230,690	200,000	1,300,000	200,000	1,300,000	348,300	1,741,580	141.5%	134.0%	134.0%	38.7%
	6	金	63,100	1,293,790	200,000	1,500,000	200,000	1,500,000	48,380	1,789,960	138.4%	119.3%	119.3%	39.8%
	7	土	262,740	1,556,530	200,000	1,700,000	200,000	1,700,000	384,260	2,174,220	139.7%	127.9%	127.9%	48.3%
	8	日	81,610	1,638,140	200,000	1,900,000	200,000	1,900,000	71,230	2,245,450	137.1%	118.2%	118.2%	49.9%
		週計	1,370,360	1,638,140	1,400,000	1,900,000	1,400,000	1,900,000	1,743,090	2,245,450	137.1%	118.2%	118.2%	49.9%
	9	月	143,080	1,781,220	100,000	2,000,000	100,000	2,000,000	159,260	2,404,710	135.0%	120.2%	120.2%	53.4%
	10	火	121,010	1,902,230	100,000	2,100,000	100,000	2,100,000	91,400	2,496,110	131.2%	118.9%	118.9%	55.5%
	11	水	182,120	2,084,350	100,000	2,200,000	100,000	2,200,000	193,460	2,689,570	129.0%	122.3%	122.3%	59.8%
	12	木	30,900	2,115,250	100,000	2,300,000	100,000	2,300,000	62,780	2,752,350	130.1%	119.7%	119.7%	61.2%
	13	金	48,260	2,163,510	100,000	2,400,000	100,000	2,400,000	24,430	2,776,780	128.3%	115.7%	115.7%	61.7%
	14	土	33,040	2,196,550	200,000	2,600,000	200,000	2,600,000	86,900	2,863,680	130.4%	110.1%	110.1%	63.6%
	15	日	67,860	2,264,410	200,000	2,800,000	200,000	2,800,000	37,800	2,901,480	128.1%	103.6%	103.6%	64.5%
		週計	626,270	2,264,410	900,000	2,800,000	900,000	2,800,000	656,030	2,901,480	128.1%	103.6%	103.6%	64.5%
	16	月	255,290	2,519,700	200,000	3,000,000	200,000	3,000,000	44,300	2,945,780	116.9%	98.2%	98.2%	65.5%
	17	火	283,780	2,803,480	100,000	3,100,000	100,000	3,100,000	78,630	3,024,410	107.9%	97.6%	97.6%	67.2%
	18	水	77,870	2,881,350	100,000	3,200,000	100,000	3,200,000	29,100	3,053,510	106.0%	95.4%	95.4%	67.9%
	19	木	220,110	3,101,460	100,000	3,300,000	100,000	3,300,000	41,100	3,094,610	99.8%	93.8%	93.8%	68.8%
	20	金	82,100	3,183,560	100,000	3,400,000	100,000	3,400,000	81,400	3,176,010	99.8%	93.4%	93.4%	70.6%
	21	土	28,540	3,212,100	100,000	3,500,000	100,000	3,500,000	138,170	3,314,180	103.2%	94.7%	94.7%	73.6%
	22	日	93,080	3,305,180	100,000	3,600,000	100,000	3,600,000	320,930	3,635,110	110.0%	101.0%	101.0%	80.8%
		週計	1,040,770	3,305,180	800,000	3,600,000	800,000	3,600,000	733,630	3,635,110	110.0%	101.0%	101.0%	80.8%
	23	月	73,380	3,378,560	100,000	3,700,000	100,000	3,700,000	107,760	3,742,870	110.8%	101.2%	101.2%	83.2%
	24	火	92,740	3,471,300	100,000	3,800,000	100,000	3,800,000	72,600	3,815,470	109.9%	100.4%	100.4%	84.8%
	25	水	42,310	3,513,610	100,000	3,900,000	100,000	3,900,000	10,000	3,825,470	108.9%	98.1%	98.1%	85.0%
	26	木	13,130	3,526,740	100,000	4,000,000	100,000	4,000,000	26,730	3,852,200	109.2%	96.3%	96.3%	85.6%
	27	金	95,860	3,622,600	100,000	4,100,000	100,000	4,100,000	241,100	4,093,300	113.0%	99.8%	99.8%	91.0%
	28	土	205,790	3,828,390	100,000	4,200,000	100,000	4,200,000	0	4,093,300	106.9%	97.5%	97.5%	91.0%
	29	日	137,400	3,965,790	100,000	4,300,000	100,000	4,300,000	261,200	4,354,500	109.8%	101.3%	101.3%	96.8%
		週計	660,610	3,965,790	700,000	4,300,000	700,000	4,300,000	719,390	4,354,500	109.8%	101.3%	101.3%	96.8%
	30	月	220,830	4,186,620	100,000	4,400,000	100,000	4,400,000	126,400	4,480,900	107.0%	101.8%	101.8%	99.6%
	31	火	68,900	4,255,520	100,000	4,500,000	100,000	4,500,000	107,400	4,588,300	107.8%	102.0%	102.0%	102.0%
		週計	289,730	4,255,520	200,000	4,500,000	200,000	4,500,000	233,800	4,588,300	107.8%	102.0%	102.0%	102.0%
		月間計		4,255,520		4,500,000		4,500,000	4,588,300	107.8%	102.0%	102.0%	102.0%	102.0%

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		月	0	0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0	0	0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	322,910	322,910	400,000	400,000	400,000	400,000	180,520	180,520	55.9%	45.1%	45.1%	3.8%
		週計	322,910	322,910	400,000	400,000	400,000	400,000	180,520	180,520	55.9%	45.1%	45.1%	3.8%
	2	月	380,150	703,060	200,000	600,000	200,000	600,000	167,100	347,620	49.4%	57.9%	57.9%	7.2%
	3	火	46,090	749,150	200,000	800,000	200,000	800,000	200,430	548,050	73.2%	68.5%	68.5%	11.4%
	4	水	107,830	856,980	200,000	1,000,000	200,000	1,000,000	147,140	695,190	81.1%	69.5%	69.5%	14.5%
	5	木	51,140	908,120	200,000	1,200,000	200,000	1,200,000	22,900	718,090	79.1%	59.8%	59.8%	15.0%
	6	金	161,000	1,069,120	200,000	1,400,000	200,000	1,400,000	56,900	774,990	72.5%	55.4%	55.4%	16.1%
	7	土	207,360	1,276,480	200,000	1,600,000	200,000	1,600,000	157,730	932,720	73.1%	58.3%	58.3%	19.4%
	8	日	236,470	1,512,950	200,000	1,800,000	200,000	1,800,000	64,200	996,920	65.9%	55.4%	55.4%	20.8%
		週計	1,190,040	1,512,950	1,400,000	1,800,000	1,400,000	1,800,000	816,400	996,920	65.9%	55.4%	55.4%	20.8%
	9	月	237,010	1,749,960	160,000	1,960,000	160,000	1,960,000	103,000	1,099,920	62.9%	56.1%	56.1%	22.9%
	10	火	119,040	1,869,000	160,000	2,120,000	160,000	2,120,000	35,700	1,135,620	60.8%	53.6%	53.6%	23.7%
	11	水	296,130	2,165,130	160,000	2,280,000	160,000	2,280,000	106,730	1,242,350	57.4%	54.5%	54.5%	25.9%
	12	木	121,070	2,286,200	160,000	2,440,000	160,000	2,440,000	25,230	1,267,580	55.4%	52.0%	52.0%	26.4%
	13	金	179,800	2,466,000	160,000	2,600,000	160,000	2,600,000	472,330	1,739,910	70.6%	66.9%	66.9%	36.2%
	14	土	85,810	2,551,810	160,000	2,760,000	160,000	2,760,000	184,300	1,924,210	75.4%	69.7%	69.7%	40.1%
	15	日	181,120	2,732,930	160,000	2,920,000	160,000	2,920,000	137,200	2,061,410	75.4%	70.6%	70.6%	42.9%
		週計	1,219,980	2,732,930	1,120,000	2,920,000	1,120,000	2,920,000	1,064,490	2,061,410	75.4%	70.6%	70.6%	42.9%
	16	月	76,250	2,809,180	160,000	3,080,000	160,000	3,080,000	135,730	2,197,140	78.2%	71.3%	71.3%	45.8%
	17	火	45,990	2,855,170	120,000	3,200,000	120,000	3,200,000	338,450	2,535,590	88.8%	79.2%	79.2%	52.8%
	18	水	164,130	3,019,300	120,000	3,320,000	120,000	3,320,000	285,630	2,821,220	93.4%	85.0%	85.0%	58.8%
	19	木	73,700	3,093,000	120,000	3,440,000	120,000	3,440,000	38,500	2,859,720	92.5%	83.1%	83.1%	59.6%
	20	金	315,070	3,408,070	120,000	3,560,000	120,000	3,560,000	17,200	2,876,920	84.4%	80.8%	80.8%	59.9%
	21	土	179,530	3,587,600	120,000	3,680,000	120,000	3,680,000	79,130	2,956,050	82.4%	80.3%	80.3%	61.6%
	22	日	42,260	3,629,860	120,000	3,800,000	120,000	3,800,000	164,200	3,120,250	86.0%	82.1%	82.1%	65.0%
		週計	896,930	3,629,860	880,000	3,800,000	880,000	3,800,000	1,058,840	3,120,250	86.0%	82.1%	82.1%	65.0%
	23	月	170,700	3,800,560	120,000	3,920,000	120,000	3,920,000	28,500	3,148,750	82.8%	80.3%	80.3%	65.6%
	24	火	147,420	3,947,980	120,000	4,040,000	120,000	4,040,000	106,100	3,254,850	82.4%	80.6%	80.6%	67.8%
	25	水	33,600	3,981,580	120,000	4,160,000	120,000	4,160,000	161,200	3,416,050	85.8%	82.1%	82.1%	71.2%
	26	木	82,110	4,063,690	120,000	4,280,000	120,000	4,280,000	77,280	3,493,330	86.0%	81.6%	81.6%	72.8%
	27	金	43,680	4,107,370	120,000	4,400,000	120,000	4,400,000	21,000	3,514,330	85.6%	79.9%	79.9%	73.2%
	28	土	250,270	4,357,640	120,000	4,520,000	120,000	4,520,000	75,530	3,589,860	82.4%	79.4%	79.4%	74.8%
	29	日	147,960	4,505,600	120,000	4,640,000	120,000	4,640,000	203,300	3,793,160	84.2%	81.7%	81.7%	79.0%
		週計	875,740	4,505,600	840,000	4,640,000	840,000	4,640,000	672,910	3,793,160	84.2%	81.7%	81.7%	79.0%
	30	月	99,250	4,604,850	80,000	4,720,000	80,000	4,720,000	249,930	4,043,090	87.8%	85.7%	85.7%	84.2%
	31	火	9,100	4,613,950	80,000	4,800,000	80,000	4,800,000	74,130	4,117,220	89.2%	85.8%	85.8%	85.8%
		週計	108,350	4,613,950	160,000	4,800,000	160,000	4,800,000	324,060	4,117,220	89.2%	85.8%	85.8%	85.8%
		月間計		4,613,950		4,800,000		4,800,000		4,117,220	89.2%	85.8%	85.8%	85.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	148,800	148,800	200,000	200,000	120,000	120,000	169,200	169,200	113.7%	84.6%	141.0%	7.4%
		週計	148,800	148,800	200,000	200,000	120,000	120,000	169,200	169,200	113.7%	84.6%	141.0%	7.4%
	2	月	92,890	241,690	100,000	300,000	60,000	180,000	31,440	200,640	83.0%	66.9%	111.5%	8.7%
	3	火	40,320	282,010	100,000	400,000	60,000	240,000	17,500	218,140	77.4%	54.5%	90.9%	9.5%
	4	水	12,600	294,610	100,000	500,000	60,000	300,000	97,320	315,460	107.1%	63.1%	105.2%	13.7%
	5	木	71,150	365,760	100,000	600,000	60,000	360,000	73,900	389,360	106.5%	64.9%	108.2%	16.9%
	6	金	47,100	412,860	100,000	700,000	60,000	420,000	24,600	413,960	100.3%	59.1%	98.6%	18.0%
	7	土	83,000	495,860	200,000	900,000	120,000	540,000	129,150	543,110	109.5%	60.3%	100.6%	23.6%
	8	日	38,700	534,560	200,000	1,100,000	120,000	660,000	215,990	759,100	142.0%	69.0%	115.0%	33.0%
		週計	385,760	534,560	900,000	1,100,000	540,000	660,000	589,900	759,100	142.0%	69.0%	115.0%	33.0%
	9	月	0	534,560	100,000	1,200,000	60,000	720,000	86,900	846,000	158.3%	70.5%	117.5%	36.8%
	10	火	7,000	541,560	100,000	1,300,000	60,000	780,000	23,100	869,100	160.5%	66.9%	111.4%	37.8%
	11	水	55,750	597,310	100,000	1,400,000	60,000	840,000	47,320	916,420	153.4%	65.5%	109.1%	39.8%
	12	木	10,400	607,710	100,000	1,500,000	60,000	900,000	72,000	988,420	162.6%	65.9%	109.8%	43.0%
	13	金	22,150	629,860	100,000	1,600,000	60,000	960,000	20,100	1,008,520	160.1%	63.0%	105.1%	43.8%
	14	土	55,650	685,510	200,000	1,800,000	120,000	1,080,000	65,450	1,073,970	156.7%	59.7%	99.4%	46.7%
	15	日	168,500	854,010	200,000	2,000,000	120,000	1,200,000	38,880	1,112,850	130.3%	55.6%	92.7%	48.4%
		週計	319,450	854,010	900,000	2,000,000	540,000	1,200,000	353,750	1,112,850	130.3%	55.6%	92.7%	48.4%
	16	月	53,800	907,810	150,000	2,150,000	100,000	1,300,000	115,400	1,228,250	135.3%	57.1%	94.5%	53.4%
	17	火	9,600	917,410	80,000	2,230,000	60,000	1,360,000	54,500	1,282,750	139.8%	57.5%	94.3%	55.8%
	18	水	27,050	944,460	80,000	2,310,000	60,000	1,420,000	45,500	1,328,250	140.6%	57.5%	93.5%	57.8%
	19	木	0	944,460	80,000	2,390,000	60,000	1,480,000	11,200	1,339,450	141.8%	56.0%	90.5%	58.2%
	20	金	62,500	1,006,960	80,000	2,470,000	60,000	1,540,000	52,500	1,391,950	138.2%	56.4%	90.4%	60.5%
	21	土	65,840	1,072,800	150,000	2,620,000	100,000	1,640,000	56,750	1,448,700	135.0%	55.3%	88.3%	63.0%
	22	日	49,000	1,121,800	150,000	2,770,000	100,000	1,740,000	36,400	1,485,100	132.4%	53.6%	85.4%	64.6%
		週計	267,790	1,121,800	770,000	2,770,000	540,000	1,740,000	372,250	1,485,100	132.4%	53.6%	85.4%	64.6%
	23	月	15,600	1,137,400	80,000	2,850,000	60,000	1,800,000	4,500	1,489,600	131.0%	52.3%	82.8%	64.8%
	24	火	7,500	1,144,900	80,000	2,930,000	60,000	1,860,000	88,030	1,577,630	137.8%	53.8%	84.8%	68.6%
	25	水	66,700	1,211,600	80,000	3,010,000	60,000	1,920,000	10,000	1,587,630	131.0%	52.7%	82.7%	69.0%
	26	木	75,000	1,286,600	80,000	3,090,000	60,000	1,980,000	26,840	1,614,470	125.5%	52.2%	81.5%	70.2%
	27	金	0	1,286,600	80,000	3,170,000	60,000	2,040,000	9,180	1,623,650	126.2%	51.2%	79.6%	70.6%
	28	土	43,100	1,329,700	140,000	3,310,000	100,000	2,140,000	50,800	1,674,450	125.9%	50.6%	78.2%	72.8%
	29	日	56,500	1,386,200	140,000	3,450,000	100,000	2,240,000	83,280	1,757,730	126.8%	50.9%	78.5%	76.4%
		週計	264,400	1,386,200	680,000	3,450,000	500,000	2,240,000	272,630	1,757,730	126.8%	50.9%	78.5%	76.4%
	30	月	19,900	1,406,100	80,000	3,530,000	30,000	2,270,000	27,300	1,785,030	126.9%	50.6%	78.6%	77.6%
	31	火	92,550	1,498,650	70,000	3,600,000	30,000	2,300,000	15,600	1,800,630	120.2%	50.0%	78.3%	78.3%
		週計	112,450	1,498,650	150,000	3,600,000	60,000	2,300,000	42,900	1,800,630	120.2%	50.0%	78.3%	78.3%
		月間計		1,498,650		3,600,000		2,300,000		1,800,630	120.2%	50.0%	78.3%	50.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	74,240	74,240	500,000	500,000	600,000	600,000	403,330	403,330	543.3%	80.7%	67.2%	8.1%
		週計	74,240	74,240	500,000	500,000	600,000	600,000	403,330	403,330	543.3%	80.7%	67.2%	8.1%
	2	月	92,500	166,740	250,000	750,000	260,000	860,000	205,150	608,480	364.9%	81.1%	70.8%	12.2%
	3	火	173,540	340,280	250,000	1,000,000	260,000	1,120,000	214,250	822,730	241.8%	82.3%	73.5%	16.5%
	4	水	20,200	360,480	100,000	1,100,000	100,000	1,220,000	149,050	971,780	269.6%	88.3%	79.7%	19.4%
	5	木	86,500	446,980	100,000	1,200,000	100,000	1,320,000	112,890	1,084,670	242.7%	90.4%	82.2%	21.7%
	6	金	92,000	538,980	100,000	1,300,000	100,000	1,420,000	96,940	1,181,610	219.2%	90.9%	83.2%	23.6%
	7	土	88,900	627,880	150,000	1,450,000	150,000	1,570,000	238,160	1,419,770	226.1%	97.9%	90.4%	28.4%
	8	日	64,300	692,180	150,000	1,600,000	150,000	1,720,000	193,410	1,613,180	233.1%	100.8%	93.8%	32.3%
		週計	617,940	692,180	1,100,000	1,600,000	1,120,000	1,720,000	1,209,850	1,613,180	233.1%	100.8%	93.8%	32.3%
	9	月	77,700	769,880	80,000	1,680,000	130,000	1,850,000	102,400	1,715,580	222.8%	102.1%	92.7%	34.3%
	10	火	89,000	858,880	80,000	1,760,000	100,000	1,950,000	111,000	1,826,580	212.7%	103.8%	93.7%	36.5%
	11	水	174,400	1,033,280	80,000	1,840,000	150,000	2,100,000	146,200	1,972,780	190.9%	107.2%	93.9%	39.5%
	12	木	1,120,190	2,153,470	80,000	1,920,000	120,000	2,220,000	73,500	2,046,280	95.0%	106.6%	92.2%	40.9%
	13	金	371,110	2,524,580	80,000	2,000,000	120,000	2,340,000	115,650	2,161,930	85.6%	108.1%	92.4%	43.2%
	14	土	255,140	2,779,720	250,000	2,250,000	260,000	2,600,000	168,820	2,330,750	83.8%	103.6%	89.6%	46.6%
	15	日	322,750	3,102,470	250,000	2,500,000	260,000	2,860,000	146,800	2,477,550	79.9%	99.1%	86.6%	49.6%
		週計	2,410,290	3,102,470	900,000	2,500,000	1,140,000	2,860,000	864,370	2,477,550	79.9%	99.1%	86.6%	49.6%
	16	月	340,250	3,442,720	100,000	2,600,000	130,000	2,990,000	99,240	2,576,790	74.8%	99.1%	86.2%	51.5%
	17	火	120,100	3,562,820	100,000	2,700,000	100,000	3,090,000	57,150	2,633,940	73.9%	97.6%	85.2%	52.7%
	18	水	90,950	3,653,770	100,000	2,800,000	150,000	3,240,000	133,700	2,767,640	75.7%	98.8%	85.4%	55.4%
	19	木	264,950	3,918,720	100,000	2,900,000	120,000	3,360,000	108,900	2,876,540	73.4%	99.2%	85.6%	57.5%
	20	金	108,650	4,027,370	100,000	3,000,000	120,000	3,480,000	179,289	3,055,829	75.9%	101.9%	87.8%	61.1%
	21	土	70,200	4,097,570	200,000	3,200,000	200,000	3,680,000	175,320	3,231,149	78.9%	101.0%	87.8%	64.6%
	22	日	96,450	4,194,020	200,000	3,400,000	200,000	3,880,000	139,670	3,370,819	80.4%	99.1%	86.9%	67.4%
		週計	1,091,550	4,194,020	900,000	3,400,000	1,020,000	3,880,000	893,269	3,370,819	80.4%	99.1%	86.9%	67.4%
	23	月	119,400	4,313,420	100,000	3,500,000	130,000	4,010,000	276,600	3,647,419	84.6%	104.2%	91.0%	72.9%
	24	火	92,000	4,405,420	100,000	3,600,000	100,000	4,110,000	122,050	3,769,469	85.6%	104.7%	91.7%	75.4%
	25	水	93,600	4,499,020	100,000	3,700,000	150,000	4,260,000	8,000	3,777,469	84.0%	102.1%	88.7%	75.5%
	26	木	129,880	4,628,900	100,000	3,800,000	120,000	4,380,000	97,000	3,874,469	83.7%	102.0%	88.5%	77.5%
	27	金	37,250	4,666,150	100,000	3,900,000	120,000	4,500,000	122,050	3,996,519	85.6%	102.5%	88.8%	79.9%
	28	土	195,350	4,861,500	150,000	4,050,000	150,000	4,650,000	134,800	4,131,319	85.0%	102.0%	88.8%	82.6%
	29	日	189,900	5,051,400	150,000	4,200,000	150,000	4,800,000	150,350	4,281,669	84.8%	101.9%	89.2%	85.6%
		週計	857,380	5,051,400	800,000	4,200,000	920,000	4,800,000	910,850	4,281,669	84.8%	101.9%	89.2%	85.6%
	30	月	173,450	5,224,850	100,000	4,300,000	100,000	4,900,000	94,700	4,376,369	83.8%	101.8%	89.3%	87.5%
	31	火	117,250	5,342,100	100,000	4,400,000	100,000	5,000,000	203,650	4,580,019	85.7%	104.1%	91.6%	91.6%
		週計	290,700	5,342,100	200,000	4,400,000	200,000	5,000,000	298,350	4,580,019	85.7%	104.1%	91.6%	91.6%
		月間計		5,342,100		4,400,000		5,000,000	4,580,019	4,580,019	85.7%	104.1%	91.6%	104.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0	120,000	120,000	120,000	120,000	36,700	36,700	#DIV/0!	30.6%	30.6%	1.8%
		週計	0	0	120,000	120,000	120,000	120,000	36,700	36,700	#DIV/0!	30.6%	30.6%	1.8%
	2	月		0	50,000	170,000	50,000	170,000	12,600	49,300	#DIV/0!	29.0%	29.0%	2.5%
	3	火		0	50,000	220,000	50,000	220,000	0	49,300	#DIV/0!	22.4%	22.4%	2.5%
	4	水		0	50,000	270,000	50,000	270,000	11,800	61,100	#DIV/0!	22.6%	22.6%	3.1%
	5	木		0	50,000	320,000	50,000	320,000	8,740	69,840	#DIV/0!	21.8%	21.8%	3.5%
	6	金		0	50,000	370,000	50,000	370,000	0	69,840	#DIV/0!	18.9%	18.9%	3.5%
	7	土		0	100,000	470,000	100,000	470,000	5,000	74,840	#DIV/0!	15.9%	15.9%	3.7%
	8	日		0	100,000	570,000	100,000	570,000	16,340	91,180	#DIV/0!	16.0%	16.0%	4.6%
		週計	0	0	450,000	570,000	450,000	570,000	54,480	91,180	#DIV/0!	16.0%	16.0%	4.6%
	9	月		0	50,000	620,000	50,000	620,000	20,540	111,720	#DIV/0!	18.0%	18.0%	5.6%
	10	火		0	50,000	670,000	50,000	670,000	8,000	119,720	#DIV/0!	17.9%	17.9%	6.0%
	11	水		0	50,000	720,000	50,000	720,000	13,300	133,020	#DIV/0!	18.5%	18.5%	6.7%
	12	木		0	50,000	770,000	50,000	770,000	6,200	139,220	#DIV/0!	18.1%	18.1%	7.0%
	13	金		0	50,000	820,000	50,000	820,000	6,500	145,720	#DIV/0!	17.8%	17.8%	7.3%
	14	土		0	100,000	920,000	100,000	920,000	19,384	165,104	#DIV/0!	17.9%	17.9%	8.3%
	15	日		0	100,000	1,020,000	100,000	1,020,000	1,340	166,444	#DIV/0!	16.3%	16.3%	8.3%
		週計	0	0	450,000	1,020,000	450,000	1,020,000	75,264	166,444	#DIV/0!	16.3%	16.3%	8.3%
	16	月		0	90,000	1,110,000	90,000	1,110,000	17,040	183,484	#DIV/0!	16.5%	16.5%	9.2%
	17	火		0	50,000	1,160,000	50,000	1,160,000	9,160	192,644	#DIV/0!	16.6%	16.6%	9.6%
	18	水		0	50,000	1,210,000	50,000	1,210,000	32,300	224,944	#DIV/0!	18.6%	18.6%	11.2%
	19	木		0	50,000	1,260,000	50,000	1,260,000	23,220	248,164	#DIV/0!	19.7%	19.7%	12.4%
	20	金		0	50,000	1,310,000	50,000	1,310,000	11,200	259,364	#DIV/0!	19.8%	19.8%	13.0%
	21	土		0	100,000	1,410,000	100,000	1,410,000	13,400	272,764	#DIV/0!	19.3%	19.3%	13.6%
	22	日		0	100,000	1,510,000	100,000	1,510,000	0	272,764	#DIV/0!	18.1%	18.1%	13.6%
		週計	0	0	490,000	1,510,000	490,000	1,510,000	106,320	272,764	#DIV/0!	18.1%	18.1%	13.6%
	23	月		0	50,000	1,560,000	50,000	1,560,000	0	272,764	#DIV/0!	17.5%	17.5%	13.6%
	24	火		0	50,000	1,610,000	50,000	1,610,000	2,760	275,524	#DIV/0!	17.1%	17.1%	13.8%
	25	水		0	50,000	1,660,000	50,000	1,660,000	11,400	286,924	#DIV/0!	17.3%	17.3%	14.3%
	26	木		0	50,000	1,710,000	50,000	1,710,000	0	286,924	#DIV/0!	16.8%	16.8%	14.3%
	27	金		0	50,000	1,760,000	50,000	1,760,000	46,900	333,824	#DIV/0!	19.0%	19.0%	16.7%
	28	土		0	90,000	1,850,000	90,000	1,850,000	33,600	367,424	#DIV/0!	19.9%	19.9%	18.4%
	29	日		0	90,000	1,940,000	90,000	1,940,000	23,540	390,964	#DIV/0!	20.2%	20.2%	19.5%
		週計	0	0	430,000	1,940,000	430,000	1,940,000	118,200	390,964	#DIV/0!	20.2%	20.2%	19.5%
	30	月		0	30,000	1,970,000	30,000	1,970,000	21,800	412,764	#DIV/0!	21.0%	21.0%	20.6%
	31	火		0	30,000	2,000,000	30,000	2,000,000	7,800	420,564	#DIV/0!	21.0%	21.0%	21.0%
		週計	0	0	60,000	2,000,000	60,000	2,000,000	29,600	420,564	#DIV/0!	21.0%	21.0%	21.0%
		月間計		0		2,000,000		2,000,000		420,564	#DIV/0!	21.0%	21.0%	21.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0	120,000	120,000	120,000	120,000	31,170	31,170	#DIV/0!	26.0%	26.0%	1.6%
		週計		0	120,000	120,000	120,000	120,000	31,170	31,170	#DIV/0!	26.0%	26.0%	1.6%
	2	月		0	50,000	170,000	50,000	170,000	18,300	49,470	#DIV/0!	29.1%	29.1%	2.5%
	3	火		0	50,000	220,000	50,000	220,000	0	49,470	#DIV/0!	22.5%	22.5%	2.5%
	4	水		0	50,000	270,000	50,000	270,000	18,540	68,010	#DIV/0!	25.2%	25.2%	3.4%
	5	木		0	50,000	320,000	50,000	320,000	19,850	87,860	#DIV/0!	27.5%	27.5%	4.4%
	6	金		0	50,000	370,000	50,000	370,000	32,590	120,450	#DIV/0!	32.6%	32.6%	6.0%
	7	土		0	100,000	470,000	100,000	470,000	8,760	129,210	#DIV/0!	27.5%	27.5%	6.5%
	8	日		0	100,000	570,000	100,000	570,000	1,260	130,470	#DIV/0!	22.9%	22.9%	6.5%
		週計		0	450,000	570,000	450,000	570,000	99,300	130,470	#DIV/0!	22.9%	22.9%	6.5%
	9	月		0	50,000	620,000	50,000	620,000	3,000	133,470	#DIV/0!	21.5%	21.5%	6.7%
	10	火		0	50,000	670,000	50,000	670,000	14,700	148,170	#DIV/0!	22.1%	22.1%	7.4%
	11	水		0	50,000	720,000	50,000	720,000	44,400	192,570	#DIV/0!	26.7%	26.7%	9.6%
	12	木		0	50,000	770,000	50,000	770,000	17,000	209,570	#DIV/0!	27.2%	27.2%	10.5%
	13	金		0	50,000	820,000	50,000	820,000	18,150	227,720	#DIV/0!	27.8%	27.8%	11.4%
	14	土		0	100,000	920,000	100,000	920,000	16,500	244,220	#DIV/0!	26.5%	26.5%	12.2%
	15	日		0	100,000	1,020,000	100,000	1,020,000	14,000	258,220	#DIV/0!	25.3%	25.3%	12.9%
		週計		0	450,000	1,020,000	450,000	1,020,000	127,750	258,220	#DIV/0!	25.3%	25.3%	12.9%
	16	月		0	90,000	1,110,000	90,000	1,110,000	10,350	268,570	#DIV/0!	24.2%	24.2%	13.4%
	17	火		0	50,000	1,160,000	50,000	1,160,000	60,200	328,770	#DIV/0!	28.3%	28.3%	16.4%
	18	水		0	50,000	1,210,000	50,000	1,210,000	1,800	330,570	#DIV/0!	27.3%	27.3%	16.5%
	19	木		0	50,000	1,260,000	50,000	1,260,000	19,220	349,790	#DIV/0!	27.8%	27.8%	17.5%
	20	金		0	50,000	1,310,000	50,000	1,310,000	29,790	379,580	#DIV/0!	29.0%	29.0%	19.0%
	21	土		0	100,000	1,410,000	100,000	1,410,000	26,920	406,500	#DIV/0!	28.8%	28.8%	20.3%
	22	日		0	100,000	1,510,000	100,000	1,510,000	30,140	436,640	#DIV/0!	28.9%	28.9%	21.8%
		週計		0	490,000	1,510,000	490,000	1,510,000	178,420	436,640	#DIV/0!	28.9%	28.9%	21.8%
	23	月		0	50,000	1,560,000	50,000	1,560,000	22,770	459,410	#DIV/0!	29.4%	29.4%	23.0%
	24	火		0	50,000	1,610,000	50,000	1,610,000	21,020	480,430	#DIV/0!	29.8%	29.8%	24.0%
	25	水		0	50,000	1,660,000	50,000	1,660,000	22,300	502,730	#DIV/0!	30.3%	30.3%	25.1%
	26	木		0	50,000	1,710,000	50,000	1,710,000	6,300	509,030	#DIV/0!	29.8%	29.8%	25.5%
	27	金		0	50,000	1,760,000	50,000	1,760,000	20,560	529,590	#DIV/0!	30.1%	30.1%	26.5%
	28	土		0	90,000	1,850,000	90,000	1,850,000	3,800	533,390	#DIV/0!	28.8%	28.8%	26.7%
	29	日		0	90,000	1,940,000	90,000	1,940,000	21,920	555,310	#DIV/0!	28.6%	28.6%	27.8%
		週計		0	430,000	1,940,000	430,000	1,940,000	118,670	555,310	#DIV/0!	28.6%	28.6%	27.8%
	30	月		0	30,000	1,970,000	30,000	1,970,000	26,520	581,830	#DIV/0!	29.5%	29.5%	29.1%
	31	火		0	30,000	2,000,000	30,000	2,000,000	33,000	614,830	#DIV/0!	30.7%	30.7%	30.7%
		週計		0	60,000	2,000,000	60,000	2,000,000	59,520	614,830	#DIV/0!	30.7%	30.7%	30.7%
		月間計		0		2,000,000		2,000,000		614,830	#DIV/0!	30.7%	30.7%	30.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	1,107,000	1,107,000	1,200,000	1,200,000	2,000,000	2,000,000	985,000	985,000	89.0%	82.1%	49.3%	4.3%
		週計	1,107,000	1,107,000	1,200,000	1,200,000	2,000,000	2,000,000	985,000	985,000	89.0%	82.1%	49.3%	4.3%
	2	月	1,182,000	2,289,000	800,000	2,000,000	700,000	2,700,000	603,000	1,588,000	69.4%	79.4%	58.8%	6.9%
	3	火	816,000	3,105,000	400,000	2,400,000	700,000	3,400,000	491,000	2,079,000	67.0%	86.6%	61.1%	9.0%
	4	水	426,000	3,531,000	650,000	3,050,000	700,000	4,100,000	529,000	2,608,000	73.9%	85.5%	63.6%	11.3%
	5	木	660,000	4,191,000	600,000	3,650,000	700,000	4,800,000	357,000	2,965,000	70.7%	81.2%	61.8%	12.9%
	6	金	564,000	4,755,000	650,000	4,300,000	700,000	5,500,000	543,000	3,508,000	73.8%	81.6%	63.8%	15.3%
	7	土	736,000	5,491,000	1,050,000	5,350,000	1,300,000	6,800,000	862,000	4,370,000	79.6%	81.7%	64.3%	19.0%
	8	日	982,000	6,473,000	1,050,000	6,400,000	1,200,000	8,000,000	865,000	5,235,000	80.9%	81.8%	65.4%	22.8%
		週計	5,366,000	6,473,000	5,200,000	6,400,000	6,000,000	8,000,000	4,250,000	5,235,000	80.9%	81.8%	65.4%	22.8%
	9	月	1,109,000	7,582,000	550,000	6,950,000	500,000	8,500,000	432,000	5,667,000	74.7%	81.5%	66.7%	24.6%
	10	火	484,000	8,066,000	550,000	7,500,000	500,000	9,000,000	370,000	6,037,000	74.8%	80.5%	67.1%	26.2%
	11	水	480,000	8,546,000	600,000	8,100,000	500,000	9,500,000	450,000	6,487,000	75.9%	80.1%	68.3%	28.2%
	12	木	564,000	9,110,000	600,000	8,700,000	500,000	10,000,000	412,000	6,899,000	75.7%	79.3%	69.0%	30.0%
	13	金	637,000	9,747,000	600,000	9,300,000	500,000	10,500,000	405,000	7,304,000	74.9%	78.5%	69.6%	31.8%
	14	土	543,000	10,290,000	1,100,000	10,400,000	1,200,000	11,700,000	762,000	8,066,000	78.4%	77.6%	68.9%	35.1%
	15	日	977,000	11,267,000	1,100,000	11,500,000	1,200,000	12,900,000	795,000	8,861,000	78.6%	77.1%	68.7%	38.5%
		週計	4,794,000	11,267,000	5,100,000	11,500,000	4,900,000	12,900,000	3,626,000	8,861,000	78.6%	77.1%	68.7%	38.5%
	16	月	1,110,000	12,377,000	1,100,000	12,600,000	1,200,000	14,100,000	805,000	9,666,000	78.1%	76.7%	68.6%	42.0%
	17	火	1,094,000	13,471,000	400,000	13,000,000	500,000	14,600,000	335,000	10,001,000	74.2%	76.9%	68.5%	43.5%
	18	水	438,000	13,909,000	600,000	13,600,000	500,000	15,100,000	472,000	10,473,000	75.3%	77.0%	69.4%	45.5%
	19	木	723,000	14,632,000	600,000	14,200,000	500,000	15,600,000	385,000	10,858,000	74.2%	76.5%	69.6%	47.2%
	20	金	386,000	15,018,000	600,000	14,800,000	500,000	16,100,000	600,000	11,458,000	76.3%	77.4%	71.2%	49.8%
	21	土	572,000	15,590,000	900,000	15,700,000	1,000,000	17,100,000	754,000	12,212,000	78.3%	77.8%	71.4%	53.1%
	22	日	945,000	16,535,000	900,000	16,600,000	1,000,000	18,100,000	589,000	12,801,000	77.4%	77.1%	70.7%	55.7%
		週計	5,268,000	16,535,000	5,100,000	16,600,000	5,200,000	18,100,000	3,940,000	12,801,000	77.4%	77.1%	70.7%	55.7%
	23	月	839,000	17,374,000	500,000	17,100,000	500,000	18,600,000	440,000	13,241,000	76.2%	77.4%	71.2%	57.6%
	24	火	485,000	17,859,000	500,000	17,600,000	500,000	19,100,000	296,000	13,537,000	75.8%	76.9%	70.9%	58.9%
	25	水	491,000	18,350,000	550,000	18,150,000	500,000	19,600,000	303,000	13,840,000	75.4%	76.3%	70.6%	60.2%
	26	木	506,000	18,856,000	500,000	18,650,000	500,000	20,100,000	467,000	14,307,000	75.9%	76.7%	71.2%	62.2%
	27	金	418,000	19,274,000	600,000	19,250,000	500,000	20,600,000	368,000	14,675,000	76.1%	76.2%	71.2%	63.8%
	28	土	581,000	19,855,000	750,000	20,000,000	700,000	21,300,000	388,000	15,063,000	75.9%	75.3%	70.7%	65.5%
	29	日	659,000	20,514,000	700,000	20,700,000	700,000	22,000,000	790,000	15,853,000	77.3%	76.6%	72.1%	68.9%
		週計	3,979,000	20,514,000	4,100,000	20,700,000	3,900,000	22,000,000	3,052,000	15,853,000	77.3%	76.6%	72.1%	68.9%
	30	月	795,000	21,309,000	400,000	21,100,000	500,000	22,500,000	376,000	16,229,000	76.2%	76.9%	72.1%	70.6%
	31	火	487,000	21,796,000	400,000	21,500,000	500,000	23,000,000	332,000	16,561,000	76.0%	77.0%	72.0%	72.0%
		週計	1,282,000	21,796,000	800,000	21,500,000	1,000,000	23,000,000	708,000	16,561,000	76.0%	77.0%	72.0%	72.0%
		月間計		21,796,000		21,500,000		23,000,000	16,561,000		76.0%	77.0%	72.0%	77.0%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	384,400	384,400	400,000	400,000	400,000	400,000	353,350	353,350	91.9%	88.3%	88.3%	8.4%
		週計	384,400	384,400	400,000	400,000	400,000	400,000	353,350	353,350	91.9%	88.3%	88.3%	8.4%
	2	月	149,100	533,500	150,000	550,000	150,000	550,000	111,100	464,450	87.1%	84.4%	84.4%	11.1%
	3	火	126,350	659,850	150,000	700,000	150,000	700,000	72,020	536,470	81.3%	76.6%	76.6%	12.8%
	4	水	156,800	816,650	150,000	850,000	150,000	850,000	52,800	589,270	72.2%	69.3%	69.3%	14.0%
	5	木	90,000	906,650	150,000	1,000,000	150,000	1,000,000	129,750	719,020	79.3%	71.9%	71.9%	17.1%
	6	金	80,300	986,950	200,000	1,200,000	200,000	1,200,000	158,100	877,120	88.9%	73.1%	73.1%	20.9%
	7	土	131,200	1,118,150	200,000	1,400,000	200,000	1,400,000	98,800	975,920	87.3%	69.7%	69.7%	23.2%
	8	日	183,100	1,301,250	200,000	1,600,000	200,000	1,600,000	98,200	1,074,120	82.5%	67.1%	67.1%	25.6%
		週計	916,850	1,301,250	1,200,000	1,600,000	1,200,000	1,600,000	720,770	1,074,120	82.5%	67.1%	67.1%	25.6%
	9	月	61,500	1,362,750	120,000	1,720,000	120,000	1,720,000	80,800	1,154,920	84.7%	67.1%	67.1%	27.5%
	10	火	45,950	1,408,700	120,000	1,840,000	120,000	1,840,000	114,450	1,269,370	90.1%	69.0%	69.0%	30.2%
	11	水	124,550	1,533,250	120,000	1,960,000	120,000	1,960,000	150,600	1,419,970	92.6%	72.4%	72.4%	33.8%
	12	木	154,400	1,687,650	120,000	2,080,000	120,000	2,080,000	261,300	1,681,270	99.6%	80.8%	80.8%	40.0%
	13	金	44,260	1,731,910	120,000	2,200,000	120,000	2,200,000	176,600	1,857,870	107.3%	84.4%	84.4%	44.2%
	14	土	202,770	1,934,680	200,000	2,400,000	200,000	2,400,000	201,150	2,059,020	106.4%	85.8%	85.8%	49.0%
	15	日	168,975	2,103,655	200,000	2,600,000	200,000	2,600,000	142,800	2,201,820	104.7%	84.7%	84.7%	52.4%
		週計	802,405	2,103,655	1,000,000	2,600,000	1,000,000	2,600,000	1,127,700	2,201,820	104.7%	84.7%	84.7%	52.4%
	16	月	67,390	2,171,045	100,000	2,700,000	100,000	2,700,000	141,050	2,342,870	107.9%	86.8%	86.8%	55.8%
	17	火	38,910	2,209,955	100,000	2,800,000	100,000	2,800,000	107,600	2,450,470	110.9%	87.5%	87.5%	58.3%
	18	水	80,045	2,290,000	100,000	2,900,000	100,000	2,900,000	116,600	2,567,070	112.1%	88.5%	88.5%	61.1%
	19	木	80,060	2,370,060	100,000	3,000,000	100,000	3,000,000	133,300	2,700,370	113.9%	90.0%	90.0%	64.3%
	20	金	195,630	2,565,690	100,000	3,100,000	100,000	3,100,000	85,050	2,785,420	108.6%	89.9%	89.9%	66.3%
	21	土	125,182	2,690,872	100,000	3,200,000	100,000	3,200,000	71,550	2,856,970	106.2%	89.3%	89.3%	68.0%
	22	日	86,390	2,777,262	100,000	3,300,000	100,000	3,300,000	101,200	2,958,170	106.5%	89.6%	89.6%	70.4%
		週計	673,607	2,777,262	700,000	3,300,000	700,000	3,300,000	756,350	2,958,170	106.5%	89.6%	89.6%	70.4%
	23	月	82,915	2,860,177	100,000	3,400,000	100,000	3,400,000	189,700	3,147,870	110.1%	92.6%	92.6%	74.9%
	24	火	75,140	2,935,317	100,000	3,500,000	100,000	3,500,000	90,900	3,238,770	110.3%	92.5%	92.5%	77.1%
	25	水	68,390	3,003,707	100,000	3,600,000	100,000	3,600,000	58,000	3,296,770	109.8%	91.6%	91.6%	78.5%
	26	木	165,155	3,168,862	100,000	3,700,000	100,000	3,700,000	114,700	3,411,470	107.7%	92.2%	92.2%	81.2%
	27	金	89,585	3,258,447	100,000	3,800,000	100,000	3,800,000	10,800	3,422,270	105.0%	90.1%	90.1%	81.5%
	28	土	110,530	3,368,977	100,000	3,900,000	100,000	3,900,000	79,300	3,501,570	103.9%	89.8%	89.8%	83.4%
	29	日	42,000	3,410,977	100,000	4,000,000	100,000	4,000,000	83,900	3,585,470	105.1%	89.6%	89.6%	85.4%
		週計	633,715	3,410,977	700,000	4,000,000	700,000	4,000,000	627,300	3,585,470	105.1%	89.6%	89.6%	85.4%
	30	月	176,080	3,587,057	100,000	4,100,000	100,000	4,100,000	90,100	3,675,570	102.5%	89.6%	89.6%	87.5%
	31	火	358,050	3,945,107	100,000	4,200,000	100,000	4,200,000	47,850	3,723,420	94.4%	88.7%	88.7%	88.7%
		週計	534,130	3,945,107	200,000	4,200,000	200,000	4,200,000	137,950	3,723,420	94.4%	88.7%	88.7%	88.7%
		月間計		3,945,107		4,200,000		4,200,000		3,723,420	94.4%	88.7%	88.7%	88.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	458,780	458,780	350,000	350,000	350,000	350,000	411,490	411,490	89.7%	117.6%	117.6%	6.2%
		週計	458,780	458,780	350,000	350,000	350,000	350,000	411,490	411,490	89.7%	117.6%	117.6%	6.2%
	2	月	556,750	1,015,530	240,000	590,000	240,000	590,000	247,650	659,140	64.9%	111.7%	111.7%	10.0%
	3	火	217,140	1,232,670	240,000	830,000	240,000	830,000	287,950	947,090	76.8%	114.1%	114.1%	14.3%
	4	水	305,980	1,538,650	240,000	1,070,000	240,000	1,070,000	220,750	1,167,840	75.9%	109.1%	109.1%	17.7%
	5	木	248,340	1,786,990	240,000	1,310,000	240,000	1,310,000	217,250	1,385,090	77.5%	105.7%	105.7%	21.0%
	6	金	272,210	2,059,200	260,000	1,570,000	260,000	1,570,000	302,360	1,687,450	81.9%	107.5%	107.5%	25.6%
	7	土	270,650	2,329,850	300,000	1,870,000	300,000	1,870,000	360,800	2,048,250	87.9%	109.5%	109.5%	31.0%
	8	日	236,890	2,566,740	300,000	2,170,000	300,000	2,170,000	210,200	2,258,450	88.0%	104.1%	104.1%	34.2%
		週計	2,107,960	2,566,740	1,820,000	2,170,000	1,820,000	2,170,000	1,846,960	2,258,450	88.0%	104.1%	104.1%	34.2%
	9	月	229,340	2,796,080	200,000	2,370,000	200,000	2,370,000	174,350	2,432,800	87.0%	102.6%	102.6%	36.9%
	10	火	249,500	3,045,580	200,000	2,570,000	200,000	2,570,000	60,550	2,493,350	81.9%	97.0%	97.0%	37.8%
	11	水	236,850	3,282,430	200,000	2,770,000	200,000	2,770,000	161,440	2,654,790	80.9%	95.8%	95.8%	40.2%
	12	木	160,750	3,443,180	200,000	2,970,000	200,000	2,970,000	287,620	2,942,410	85.5%	99.1%	99.1%	44.6%
	13	金	158,650	3,601,830	260,000	3,230,000	260,000	3,230,000	290,640	3,233,050	89.8%	100.1%	100.1%	49.0%
	14	土	111,590	3,713,420	260,000	3,490,000	260,000	3,490,000	254,000	3,487,050	93.9%	99.9%	99.9%	52.8%
	15	日	327,500	4,040,920	260,000	3,750,000	260,000	3,750,000	182,200	3,669,250	90.8%	97.8%	97.8%	55.6%
		週計	1,474,180	4,040,920	1,580,000	3,750,000	1,580,000	3,750,000	1,410,800	3,669,250	90.8%	97.8%	97.8%	55.6%
	16	月	207,650	4,248,570	250,000	4,000,000	250,000	4,000,000	263,750	3,933,000	92.6%	98.3%	98.3%	59.6%
	17	火	113,450	4,362,020	160,000	4,160,000	160,000	4,160,000	277,900	4,210,900	96.5%	101.2%	101.2%	63.8%
	18	水	154,180	4,516,200	160,000	4,320,000	160,000	4,320,000	220,260	4,431,160	98.1%	102.6%	102.6%	67.1%
	19	木	222,460	4,738,660	160,000	4,480,000	160,000	4,480,000	297,300	4,728,460	99.8%	105.5%	105.5%	71.6%
	20	金	254,900	4,993,560	250,000	4,730,000	250,000	4,730,000	197,105	4,925,565	98.6%	104.1%	104.1%	74.6%
	21	土	96,790	5,090,350	250,000	4,980,000	250,000	4,980,000	272,086	5,197,651	102.1%	104.4%	104.4%	78.8%
	22	日	233,140	5,323,490	160,000	5,140,000	160,000	5,140,000	288,105	5,485,756	103.0%	106.7%	106.7%	83.1%
		週計	1,282,570	5,323,490	1,390,000	5,140,000	1,390,000	5,140,000	1,816,506	5,485,756	103.0%	106.7%	106.7%	83.1%
	23	月	130,150	5,453,640	160,000	5,300,000	160,000	5,300,000	126,450	5,612,206	102.9%	105.9%	105.9%	85.0%
	24	火	174,980	5,628,620	160,000	5,460,000	160,000	5,460,000	171,650	5,783,856	102.8%	105.9%	105.9%	87.6%
	25	水	121,200	5,749,820	180,000	5,640,000	180,000	5,640,000	241,600	6,025,456	104.8%	106.8%	106.8%	91.3%
	26	木	317,150	6,066,970	180,000	5,820,000	180,000	5,820,000	217,050	6,242,506	102.9%	107.3%	107.3%	94.6%
	27	金	221,700	6,288,670	180,000	6,000,000	180,000	6,000,000	159,650	6,402,156	101.8%	106.7%	106.7%	97.0%
	28	土	313,465	6,602,135	180,000	6,180,000	180,000	6,180,000	137,250	6,539,406	99.0%	105.8%	105.8%	99.1%
	29	日	220,275	6,822,410	180,000	6,360,000	180,000	6,360,000	302,000	6,841,406	100.3%	107.6%	107.6%	103.7%
		週計	1,498,920	6,822,410	1,220,000	6,360,000	1,220,000	6,360,000	1,355,650	6,841,406	100.3%	107.6%	107.6%	103.7%
	30	月	170,731	6,993,141	120,000	6,480,000	120,000	6,480,000	192,750	7,034,156	100.6%	108.6%	108.6%	106.6%
	31	火	124,670	7,117,811	120,000	6,600,000	120,000	6,600,000	277,150	7,311,306	102.7%	110.8%	110.8%	110.8%
		週計	295,401	7,117,811	240,000	6,600,000	240,000	6,600,000	469,900	7,311,306	102.7%	110.8%	110.8%	110.8%
		月間計		7,117,811		6,600,000		6,600,000		7,311,306	102.7%	110.8%	110.8%	110.8%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	730,910	730,910	800,000	800,000	800,000	800,000	854,780	854,780	116.9%	106.8%	106.8%	5.7%
		週計	730,910	730,910	800,000	800,000	800,000	800,000	854,780	854,780	116.9%	106.8%	106.8%	5.7%
	2	月	729,280	1,460,190	400,000	1,200,000	400,000	1,200,000	372,720	1,227,500	84.1%	102.3%	102.3%	8.2%
	3	火	348,330	1,808,520	400,000	1,600,000	400,000	1,600,000	300,580	1,528,080	84.5%	95.5%	95.5%	10.2%
	4	水	251,170	2,059,690	400,000	2,000,000	400,000	2,000,000	464,630	1,992,710	96.7%	99.6%	99.6%	13.3%
	5	木	378,300	2,437,990	400,000	2,400,000	400,000	2,400,000	352,130	2,344,840	96.2%	97.7%	97.7%	15.6%
	6	金	367,450	2,805,440	400,000	2,800,000	400,000	2,800,000	348,320	2,693,160	96.0%	96.2%	96.2%	18.0%
	7	土	369,710	3,175,150	700,000	3,500,000	700,000	3,500,000	550,380	3,243,540	102.2%	92.7%	92.7%	21.6%
	8	日	658,250	3,833,400	700,000	4,200,000	700,000	4,200,000	663,190	3,906,730	101.9%	93.0%	93.0%	26.0%
		週計	3,102,490	3,833,400	3,400,000	4,200,000	3,400,000	4,200,000	3,051,950	3,906,730	101.9%	93.0%	93.0%	26.0%
	9	月	663,410	4,496,810	450,000	4,650,000	450,000	4,650,000	486,220	4,392,950	97.7%	94.5%	94.5%	29.3%
	10	火	284,200	4,781,010	450,000	5,100,000	450,000	5,100,000	480,220	4,873,170	101.9%	95.6%	95.6%	32.5%
	11	水	363,890	5,144,900	450,000	5,550,000	450,000	5,550,000	445,500	5,318,670	103.4%	95.8%	95.8%	35.5%
	12	木	445,060	5,589,960	450,000	6,000,000	450,000	6,000,000	456,210	5,774,880	103.3%	96.2%	96.2%	38.5%
	13	金	303,450	5,893,410	450,000	6,450,000	450,000	6,450,000	640,660	6,415,540	108.9%	99.5%	99.5%	42.8%
	14	土	650,050	6,543,460	850,000	7,300,000	850,000	7,300,000	821,930	7,237,470	110.6%	99.1%	99.1%	48.2%
	15	日	827,010	7,370,470	850,000	8,150,000	850,000	8,150,000	746,800	7,984,270	108.3%	98.0%	98.0%	53.2%
		週計	3,537,070	7,370,470	3,950,000	8,150,000	3,950,000	8,150,000	4,077,540	7,984,270	108.3%	98.0%	98.0%	53.2%
	16	月	837,140	8,207,610	800,000	8,950,000	800,000	8,950,000	767,980	8,752,250	106.6%	97.8%	97.8%	58.3%
	17	火	639,060	8,846,670	400,000	9,350,000	400,000	9,350,000	380,580	9,132,830	103.2%	97.7%	97.7%	60.9%
	18	水	450,700	9,297,370	400,000	9,750,000	400,000	9,750,000	385,270	9,518,100	102.4%	97.6%	97.6%	63.5%
	19	木	340,880	9,638,250	350,000	10,100,000	350,000	10,100,000	358,460	9,876,560	102.5%	97.8%	97.8%	65.8%
	20	金	260,430	9,898,680	350,000	10,450,000	350,000	10,450,000	359,680	10,236,240	103.4%	98.0%	98.0%	68.2%
	21	土	399,670	10,298,350	600,000	11,050,000	600,000	11,050,000	634,020	10,870,260	105.6%	98.4%	98.4%	72.5%
	22	日	585,100	10,883,450	600,000	11,650,000	600,000	11,650,000	676,210	11,546,470	106.1%	99.1%	99.1%	77.0%
		週計	3,512,980	10,883,450	3,500,000	11,650,000	3,500,000	11,650,000	3,562,200	11,546,470	106.1%	99.1%	99.1%	77.0%
	23	月	570,650	11,454,100	350,000	12,000,000	350,000	12,000,000	323,750	11,870,220	103.6%	98.9%	98.9%	79.1%
	24	火	351,900	11,806,000	350,000	12,350,000	350,000	12,350,000	236,370	12,106,590	102.5%	98.0%	98.0%	80.7%
	25	水	344,430	12,150,430	350,000	12,700,000	350,000	12,700,000	350,920	12,457,510	102.5%	98.1%	98.1%	83.1%
	26	木	336,540	12,486,970	350,000	13,050,000	350,000	13,050,000	382,140	12,839,650	102.8%	98.4%	98.4%	85.6%
	27	金	427,300	12,914,270	350,000	13,400,000	350,000	13,400,000	380,550	13,220,200	102.4%	98.7%	98.7%	88.1%
	28	土	323,940	13,238,210	500,000	13,900,000	500,000	13,900,000	430,130	13,650,330	103.1%	98.2%	98.2%	91.0%
	29	日	525,040	13,763,250	500,000	14,400,000	500,000	14,400,000	608,020	14,258,350	103.6%	99.0%	99.0%	95.1%
		週計	2,879,800	13,763,250	2,750,000	14,400,000	2,750,000	14,400,000	2,711,880	14,258,350	103.6%	99.0%	99.0%	95.1%
	30	月	508,530	14,271,780	300,000	14,700,000	300,000	14,700,000	310,200	14,568,550	102.1%	99.1%	99.1%	97.1%
	31	火	267,720	14,539,500	300,000	15,000,000	300,000	15,000,000	363,970	14,932,520	102.7%	99.6%	99.6%	99.6%
		週計	776,250	14,539,500	600,000	15,000,000	600,000	15,000,000	674,170	14,932,520	102.7%	99.6%	99.6%	99.6%
		月間計		14,539,500		15,000,000		15,000,000		14,932,520	102.7%	99.6%	99.6%	99.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	85,900	85,900	200,000	200,000	200,000	200,000	150,600	150,600	175.3%	75.3%	75.3%	6.0%
		週計	85,900	85,900	200,000	200,000	200,000	200,000	150,600	150,600	175.3%	75.3%	75.3%	6.0%
	2	月	48,000	133,900	80,000	280,000	80,000	280,000	25,200	175,800	131.3%	62.8%	62.8%	7.0%
	3	火	63,800	197,700	80,000	360,000	80,000	360,000	57,260	233,060	117.9%	64.7%	64.7%	9.3%
	4	水	48,800	246,500	80,000	440,000	80,000	440,000	48,750	281,810	114.3%	64.0%	64.0%	11.3%
	5	木	21,800	268,300	80,000	520,000	80,000	520,000	122,550	404,360	150.7%	77.8%	77.8%	16.2%
	6	金	44,000	312,300	80,000	600,000	80,000	600,000	-1,100	403,260	129.1%	67.2%	67.2%	16.1%
	7	土	90,500	402,800	160,000	760,000	160,000	760,000	81,130	484,390	120.3%	63.7%	63.7%	19.4%
	8	日	53,000	455,800	160,000	920,000	160,000	920,000	64,750	549,140	120.5%	59.7%	59.7%	22.0%
		週計	369,900	455,800	720,000	920,000	720,000	920,000	398,540	549,140	120.5%	59.7%	59.7%	22.0%
	9	月	50,300	506,100	70,000	990,000	70,000	990,000	39,900	589,040	116.4%	59.5%	59.5%	23.6%
	10	火	1,900	508,000	70,000	1,060,000	70,000	1,060,000	58,300	647,340	127.4%	61.1%	61.1%	25.9%
	11	水	280,970	788,970	70,000	1,130,000	70,000	1,130,000	17,000	664,340	84.2%	58.8%	58.8%	26.6%
	12	木	101,840	890,810	70,000	1,200,000	70,000	1,200,000	29,000	693,340	77.8%	57.8%	57.8%	27.7%
	13	金	93,650	984,460	70,000	1,270,000	70,000	1,270,000	36,160	729,500	74.1%	57.4%	57.4%	29.2%
	14	土	98,350	1,082,810	150,000	1,420,000	150,000	1,420,000	23,800	753,300	69.6%	53.0%	53.0%	30.1%
	15	日	280,290	1,363,100	150,000	1,570,000	150,000	1,570,000	58,400	811,700	59.5%	51.7%	51.7%	32.5%
		週計	907,300	1,363,100	650,000	1,570,000	650,000	1,570,000	262,560	811,700	59.5%	51.7%	51.7%	32.5%
	16	月	254,180	1,617,280	110,000	1,680,000	110,000	1,680,000	81,200	892,900	55.2%	53.1%	53.1%	35.7%
	17	火	23,800	1,641,080	50,000	1,730,000	50,000	1,730,000	36,550	929,450	56.6%	53.7%	53.7%	37.2%
	18	水	57,050	1,698,130	50,000	1,780,000	50,000	1,780,000	15,330	944,780	55.6%	53.1%	53.1%	37.8%
	19	木	42,450	1,740,580	50,000	1,830,000	50,000	1,830,000	31,500	976,280	56.1%	53.3%	53.3%	39.1%
	20	金	40,300	1,780,880	50,000	1,880,000	50,000	1,880,000	1,100	977,380	54.9%	52.0%	52.0%	39.1%
	21	土	116,500	1,897,380	100,000	1,980,000	100,000	1,980,000	11,200	988,580	52.1%	49.9%	49.9%	39.5%
	22	日	136,100	2,033,480	100,000	2,080,000	100,000	2,080,000	49,700	1,038,280	51.1%	49.9%	49.9%	41.5%
		週計	670,380	2,033,480	510,000	2,080,000	510,000	2,080,000	226,580	1,038,280	51.1%	49.9%	49.9%	41.5%
	23	月	41,950	2,075,430	40,000	2,120,000	40,000	2,120,000	10,500	1,048,780	50.5%	49.5%	49.5%	42.0%
	24	火	41,300	2,116,730	40,000	2,160,000	40,000	2,160,000	30,100	1,078,880	51.0%	49.9%	49.9%	43.2%
	25	水	75,850	2,192,580	40,000	2,200,000	40,000	2,200,000	10,500	1,089,380	49.7%	49.5%	49.5%	43.6%
	26	木	130,200	2,322,780	40,000	2,240,000	40,000	2,240,000	31,500	1,120,880	48.3%	50.0%	50.0%	44.8%
	27	金	100,400	2,423,180	40,000	2,280,000	40,000	2,280,000	1,800	1,122,680	46.3%	49.2%	49.2%	44.9%
	28	土	52,150	2,475,330	80,000	2,360,000	80,000	2,360,000	19,600	1,142,280	46.1%	48.4%	48.4%	45.7%
	29	日	109,600	2,584,930	80,000	2,440,000	80,000	2,440,000	60,000	1,202,280	46.5%	49.3%	49.3%	48.1%
		週計	551,450	2,584,930	360,000	2,440,000	360,000	2,440,000	164,000	1,202,280	46.5%	49.3%	49.3%	48.1%
	30	月	159,550	2,744,480	30,000	2,470,000	30,000	2,470,000	6,000	1,208,280	44.0%	48.9%	48.9%	48.3%
	31	火	113,500	2,857,980	30,000	2,500,000	30,000	2,500,000	6,630	1,214,910	42.5%	48.6%	48.6%	48.6%
		週計	273,050	2,857,980	60,000	2,500,000	60,000	2,500,000	12,630	1,214,910	42.5%	48.6%	48.6%	48.6%
		月間計		2,857,980		2,500,000		2,500,000		1,214,910	42.5%	48.6%	48.6%	48.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	116,469	116,469	180,000	180,000	180,000	180,000	316,112	316,112	271.4%	175.6%	175.6%	9.0%
		週計	116,469	116,469	180,000	180,000	180,000	180,000	316,112	316,112	271.4%	175.6%	175.6%	9.0%
	2	月	107,250	223,719	60,000	240,000	60,000	240,000	75,040	391,152	174.8%	163.0%	163.0%	11.2%
	3	火	41,120	264,839	60,000	300,000	60,000	300,000	84,770	475,922	179.7%	158.6%	158.6%	13.6%
	4	水	62,900	327,739	60,000	360,000	60,000	360,000	22,762	498,684	152.2%	138.5%	138.5%	14.2%
	5	木	84,737	412,476	60,000	420,000	60,000	420,000	38,948	537,632	130.3%	128.0%	128.0%	15.4%
	6	金	80,445	492,921	200,000	620,000	80,000	500,000	9,147	546,779	110.9%	88.2%	109.4%	15.6%
	7	土	57,480	550,401	250,000	870,000	180,000	680,000	0	546,779	99.3%	62.8%	80.4%	15.6%
	8	日	184,709	735,110	250,000	1,120,000	200,000	880,000	227,538	774,317	105.3%	69.1%	88.0%	22.1%
		週計	618,641	735,110	940,000	1,120,000	700,000	880,000	458,205	774,317	105.3%	69.1%	88.0%	22.1%
	9	月	148,288	883,398	170,000	1,290,000	130,000	1,010,000	53,622	827,939	93.7%	64.2%	82.0%	23.7%
	10	火	58,250	941,648	170,000	1,460,000	120,000	1,130,000	97,907	925,846	98.3%	63.4%	81.9%	26.5%
	11	水	61,150	1,002,798	160,000	1,620,000	120,000	1,250,000	53,011	978,857	97.6%	60.4%	78.3%	28.0%
	12	木	81,125	1,083,923	160,000	1,780,000	120,000	1,370,000	121,214	1,100,071	101.5%	61.8%	80.3%	31.4%
	13	金	79,230	1,163,153	150,000	1,930,000	120,000	1,490,000	99,827	1,199,898	103.2%	62.2%	80.5%	34.3%
	14	土	53,312	1,216,465	250,000	2,180,000	200,000	1,690,000	231,397	1,431,295	117.7%	65.7%	84.7%	40.9%
	15	日	152,389	1,368,854	250,000	2,430,000	250,000	1,940,000	489,825	1,921,120	140.3%	79.1%	99.0%	54.9%
		週計	633,744	1,368,854	1,310,000	2,430,000	1,060,000	1,940,000	1,146,803	1,921,120	140.3%	79.1%	99.0%	54.9%
	16	月	213,951	1,582,805	250,000	2,680,000	60,000	2,000,000	390,176	2,311,296	146.0%	86.2%	115.6%	66.0%
	17	火	305,275	1,888,080	60,000	2,740,000	60,000	2,060,000	75,757	2,387,053	126.4%	87.1%	115.9%	68.2%
	18	水	75,470	1,963,550	60,000	2,800,000	60,000	2,120,000	76,374	2,463,427	125.5%	88.0%	116.2%	70.4%
	19	木	44,305	2,007,855	60,000	2,860,000	60,000	2,180,000	69,341	2,532,768	126.1%	88.6%	116.2%	72.4%
	20	金	62,415	2,070,270	60,000	2,920,000	80,000	2,260,000	89,445	2,622,213	126.7%	89.8%	116.0%	74.9%
	21	土	48,070	2,118,340	150,000	3,070,000	180,000	2,440,000	121,344	2,743,557	129.5%	89.4%	112.4%	78.4%
	22	日	109,915	2,228,255	180,000	3,250,000	200,000	2,640,000	213,158	2,956,715	132.7%	91.0%	112.0%	84.5%
		週計	859,401	2,228,255	820,000	3,250,000	700,000	2,640,000	1,035,595	2,956,715	132.7%	91.0%	112.0%	84.5%
	23	月	227,323	2,455,578	60,000	3,310,000	60,000	2,700,000	95,750	3,052,465	124.3%	92.2%	113.1%	87.2%
	24	火	37,070	2,492,648	60,000	3,370,000	60,000	2,760,000	52,246	3,104,711	124.6%	92.1%	112.5%	88.7%
	25	水	38,550	2,531,198	60,000	3,430,000	60,000	2,820,000	94,709	3,199,420	126.4%	93.3%	113.5%	91.4%
	26	木	107,378	2,638,576	60,000	3,490,000	60,000	2,880,000	107,704	3,307,124	125.3%	94.8%	114.8%	94.5%
	27	金	63,837	2,702,413	60,000	3,550,000	80,000	2,960,000	59,484	3,366,608	124.6%	94.8%	113.7%	96.2%
	28	土	46,847	2,749,260	150,000	3,700,000	180,000	3,140,000	104,950	3,471,558	126.3%	93.8%	110.6%	99.2%
	29	日	68,230	2,817,490	180,000	3,880,000	200,000	3,340,000	256,971	3,728,529	132.3%	96.1%	111.6%	106.5%
		週計	589,235	2,817,490	630,000	3,880,000	700,000	3,340,000	771,814	3,728,529	132.3%	96.1%	111.6%	106.5%
	30	月	142,837	2,960,327	60,000	3,940,000	80,000	3,420,000	83,904	3,812,433	128.8%	96.8%	111.5%	108.9%
	31	火	66,715	3,027,042	60,000	4,000,000	80,000	3,500,000	64,328	3,876,761	128.1%	96.9%	110.8%	110.8%
		週計	209,552	3,027,042	120,000	4,000,000	160,000	3,500,000	148,232	3,876,761	128.1%	96.9%	110.8%	110.8%
		月間計		3,027,042		4,000,000		3,500,000		3,876,761	128.1%	96.9%	110.8%	96.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	988,700	988,700	950,000	950,000	950,000	950,000	789,700	789,700	79.9%	83.1%	83.1%	5.8%
		週計	988,700	988,700	950,000	950,000	950,000	950,000	789,700	789,700	79.9%	83.1%	83.1%	5.8%
	2	月	766,850	1,755,550	360,000	1,310,000	360,000	1,310,000	298,250	1,087,950	62.0%	83.0%	83.0%	8.1%
	3	火	463,650	2,219,200	360,000	1,670,000	360,000	1,670,000	336,950	1,424,900	64.2%	85.3%	85.3%	10.6%
	4	水	197,750	2,416,950	360,000	2,030,000	360,000	2,030,000	589,800	2,014,700	83.4%	99.2%	99.2%	14.9%
	5	木	411,080	2,828,030	360,000	2,390,000	360,000	2,390,000	361,550	2,376,250	84.0%	99.4%	99.4%	17.6%
	6	金	439,350	3,267,380	400,000	2,790,000	400,000	2,790,000	129,500	2,505,750	76.7%	89.8%	89.8%	18.6%
	7	土	391,150	3,658,530	750,000	3,540,000	750,000	3,540,000	490,600	2,996,350	81.9%	84.6%	84.6%	22.2%
	8	日	714,600	4,373,130	850,000	4,390,000	850,000	4,390,000	746,500	3,742,850	85.6%	85.3%	85.3%	27.7%
		週計	3,384,430	4,373,130	3,440,000	4,390,000	3,440,000	4,390,000	2,953,150	3,742,850	85.6%	85.3%	85.3%	27.7%
	9	月	903,950	5,277,080	340,000	4,730,000	340,000	4,730,000	332,700	4,075,550	77.2%	86.2%	86.2%	30.2%
	10	火	387,000	5,664,080	340,000	5,070,000	340,000	5,070,000	413,850	4,489,400	79.3%	88.5%	88.5%	33.3%
	11	水	297,800	5,961,880	340,000	5,410,000	340,000	5,410,000	394,900	4,884,300	81.9%	90.3%	90.3%	36.2%
	12	木	196,950	6,158,830	340,000	5,750,000	340,000	5,750,000	392,850	5,277,150	85.7%	91.8%	91.8%	39.1%
	13	金	225,950	6,384,780	360,000	6,110,000	360,000	6,110,000	332,050	5,609,200	87.9%	91.8%	91.8%	41.5%
	14	土	366,100	6,750,880	750,000	6,860,000	750,000	6,860,000	637,250	6,246,450	92.5%	91.1%	91.1%	46.3%
	15	日	613,200	7,364,080	800,000	7,660,000	800,000	7,660,000	551,350	6,797,800	92.3%	88.7%	88.7%	50.4%
		週計	2,990,950	7,364,080	3,270,000	7,660,000	3,270,000	7,660,000	3,054,950	6,797,800	92.3%	88.7%	88.7%	50.4%
	16	月	635,600	7,999,680	500,000	8,160,000	500,000	8,160,000	501,750	7,299,550	91.2%	89.5%	89.5%	54.1%
	17	火	569,800	8,569,480	300,000	8,460,000	300,000	8,460,000	249,500	7,549,050	88.1%	89.2%	89.2%	55.9%
	18	水	296,800	8,866,280	300,000	8,760,000	300,000	8,760,000	289,750	7,838,800	88.4%	89.5%	89.5%	58.1%
	19	木	263,450	9,129,730	300,000	9,060,000	300,000	9,060,000	286,500	8,125,300	89.0%	89.7%	89.7%	60.2%
	20	金	271,000	9,400,730	300,000	9,360,000	300,000	9,360,000	331,400	8,456,700	90.0%	90.3%	90.3%	62.6%
	21	土	247,800	9,648,530	650,000	10,010,000	650,000	10,010,000	495,050	8,951,750	92.8%	89.4%	89.4%	66.3%
	22	日	600,350	10,248,880	600,000	10,610,000	600,000	10,610,000	483,050	9,434,800	92.1%	88.9%	88.9%	69.9%
		週計	2,884,800	10,248,880	2,950,000	10,610,000	2,950,000	10,610,000	2,637,000	9,434,800	92.1%	88.9%	88.9%	69.9%
	23	月	565,700	10,814,580	280,000	10,890,000	280,000	10,890,000	180,700	9,615,500	88.9%	88.3%	88.3%	71.2%
	24	火	257,600	11,072,180	280,000	11,170,000	280,000	11,170,000	254,250	9,869,750	89.1%	88.4%	88.4%	73.1%
	25	水	223,600	11,295,780	280,000	11,450,000	280,000	11,450,000	215,650	10,085,400	89.3%	88.1%	88.1%	74.7%
	26	木	301,200	11,596,980	280,000	11,730,000	280,000	11,730,000	193,650	10,279,050	88.6%	87.6%	87.6%	76.1%
	27	金	251,000	11,847,980	320,000	12,050,000	320,000	12,050,000	275,650	10,554,700	89.1%	87.6%	87.6%	78.2%
	28	土	275,600	12,123,580	450,000	12,500,000	450,000	12,500,000	325,050	10,879,750	89.7%	87.0%	87.0%	80.6%
	29	日	408,850	12,532,430	500,000	13,000,000	500,000	13,000,000	564,650	11,444,400	91.3%	88.0%	88.0%	84.8%
		週計	2,283,550	12,532,430	2,390,000	13,000,000	2,390,000	13,000,000	2,009,600	11,444,400	91.3%	88.0%	88.0%	84.8%
	30	月	669,600	13,202,030	250,000	13,250,000	250,000	13,250,000	345,300	11,789,700	89.3%	89.0%	89.0%	87.3%
	31	火	244,000	13,446,030	250,000	13,500,000	250,000	13,500,000	367,200	12,156,900	90.4%	90.1%	90.1%	90.1%
		週計	913,600	13,446,030	500,000	13,500,000	500,000	13,500,000	712,500	12,156,900	90.4%	90.1%	90.1%	90.1%
		月間計		13,446,030		13,500,000		13,500,000		12,156,900	90.4%	90.1%	90.1%	90.1%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	158,220	158,220	170,000	170,000	170,000	170,000	229,985	229,985	145.4%	135.3%	135.3%	6.1%
		週計	158,220	158,220	170,000	170,000	170,000	170,000	229,985	229,985	145.4%	135.3%	135.3%	6.1%
	2	月	167,205	325,425	110,000	280,000	110,000	280,000	153,250	383,235	117.8%	136.9%	136.9%	10.2%
	3	火	99,775	425,200	100,000	380,000	100,000	380,000	118,300	501,535	118.0%	132.0%	132.0%	13.4%
	4	水	67,015	492,215	100,000	480,000	100,000	480,000	145,830	647,365	131.5%	134.9%	134.9%	17.3%
	5	木	57,150	549,365	110,000	590,000	110,000	590,000	86,140	733,505	133.5%	124.3%	124.3%	19.6%
	6	金	134,740	684,105	110,000	700,000	110,000	700,000	114,365	847,870	123.9%	121.1%	121.1%	22.6%
	7	土	90,130	774,235	170,000	870,000	170,000	870,000	211,691	1,059,561	136.9%	121.8%	121.8%	28.3%
	8	日	153,890	928,125	170,000	1,040,000	170,000	1,040,000	178,660	1,238,221	133.4%	119.1%	119.1%	33.0%
		週計	769,905	928,125	870,000	1,040,000	870,000	1,040,000	1,008,236	1,238,221	133.4%	119.1%	119.1%	33.0%
	9	月	267,490	1,195,615	110,000	1,150,000	110,000	1,150,000	104,020	1,342,241	112.3%	116.7%	116.7%	35.8%
	10	火	60,715	1,256,330	110,000	1,260,000	110,000	1,260,000	82,250	1,424,491	113.4%	113.1%	113.1%	38.0%
	11	水	130,180	1,386,510	110,000	1,370,000	110,000	1,370,000	120,355	1,544,846	111.4%	112.8%	112.8%	41.2%
	12	木	76,400	1,462,910	110,000	1,480,000	110,000	1,480,000	102,620	1,647,466	112.6%	111.3%	111.3%	43.9%
	13	金	139,050	1,601,960	110,000	1,590,000	110,000	1,590,000	82,700	1,730,166	108.0%	108.8%	108.8%	46.1%
	14	土	83,765	1,685,725	160,000	1,750,000	160,000	1,750,000	178,860	1,909,026	113.2%	109.1%	109.1%	50.9%
	15	日	180,980	1,866,705	170,000	1,920,000	170,000	1,920,000	136,980	2,046,006	109.6%	106.6%	106.6%	54.6%
		週計	938,580	1,866,705	880,000	1,920,000	880,000	1,920,000	807,785	2,046,006	109.6%	106.6%	106.6%	54.6%
	16	月	218,300	2,085,005	160,000	2,080,000	160,000	2,080,000	154,610	2,200,616	105.5%	105.8%	105.8%	58.7%
	17	火	197,660	2,282,665	100,000	2,180,000	100,000	2,180,000	98,550	2,299,166	100.7%	105.5%	105.5%	61.3%
	18	水	80,740	2,363,405	100,000	2,280,000	100,000	2,280,000	113,515	2,412,681	102.1%	105.8%	105.8%	64.3%
	19	木	68,850	2,432,255	100,000	2,380,000	100,000	2,380,000	95,125	2,507,806	103.1%	105.4%	105.4%	66.9%
	20	金	70,915	2,503,170	100,000	2,480,000	100,000	2,480,000	122,650	2,630,456	105.1%	106.1%	106.1%	70.1%
	21	土	75,900	2,579,070	140,000	2,620,000	140,000	2,620,000	147,955	2,778,411	107.7%	106.0%	106.0%	74.1%
	22	日	147,040	2,726,110	150,000	2,770,000	150,000	2,770,000	156,175	2,934,586	107.6%	105.9%	105.9%	78.3%
		週計	859,405	2,726,110	850,000	2,770,000	850,000	2,770,000	888,580	2,934,586	107.6%	105.9%	105.9%	78.3%
	23	月	187,825	2,913,935	100,000	2,870,000	100,000	2,870,000	106,100	3,040,686	104.3%	105.9%	105.9%	81.1%
	24	火	113,030	3,026,965	100,000	2,970,000	100,000	2,970,000	41,200	3,081,886	101.8%	103.8%	103.8%	82.2%
	25	水	107,350	3,134,315	100,000	3,070,000	100,000	3,070,000	92,200	3,174,086	101.3%	103.4%	103.4%	84.6%
	26	木	88,970	3,223,285	90,000	3,160,000	90,000	3,160,000	77,460	3,251,546	100.9%	102.9%	102.9%	86.7%
	27	金	78,150	3,301,435	90,000	3,250,000	90,000	3,250,000	73,750	3,325,296	100.7%	102.3%	102.3%	88.7%
	28	土	57,050	3,358,485	120,000	3,370,000	120,000	3,370,000	83,910	3,409,206	101.5%	101.2%	101.2%	90.9%
	29	日	120,450	3,478,935	160,000	3,530,000	160,000	3,530,000	120,075	3,529,281	101.4%	100.0%	100.0%	94.1%
		週計	752,825	3,478,935	760,000	3,530,000	760,000	3,530,000	594,695	3,529,281	101.4%	100.0%	100.0%	94.1%
	30	月	167,990	3,646,925	110,000	3,640,000	110,000	3,640,000	64,755	3,594,036	98.5%	98.7%	98.7%	95.8%
	31	火	99,500	3,746,425	110,000	3,750,000	110,000	3,750,000	62,650	3,656,686	97.6%	97.5%	97.5%	97.5%
		週計	267,490	3,746,425	220,000	3,750,000	220,000	3,750,000	127,405	3,656,686	97.6%	97.5%	97.5%	97.5%
		月間計		3,746,425		3,750,000		3,750,000		3,656,686	97.6%	97.5%	97.5%	97.5%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	79,512	79,512	200,000	200,000	200,000	200,000	141,950	141,950	178.5%	71.0%	71.0%	4.7%
		週計	79,512	79,512	200,000	200,000	200,000	200,000	141,950	141,950	178.5%	71.0%	71.0%	4.7%
	2	月	46,740	126,252	30,000	230,000	30,000	230,000	9,310	151,260	119.8%	65.8%	65.8%	5.0%
	3	火	40,480	166,732	80,000	310,000	80,000	310,000	0	151,260	90.7%	48.8%	48.8%	5.0%
	4	水	62,805	229,537	60,000	370,000	60,000	370,000	15,800	167,060	72.8%	45.2%	45.2%	5.6%
	5	木	26,430	255,967	60,000	430,000	60,000	430,000	20,965	188,025	73.5%	43.7%	43.7%	6.3%
	6	金	31,700	287,667	60,000	490,000	60,000	490,000	18,920	206,945	71.9%	42.2%	42.2%	6.9%
	7	土	168,112	455,779	180,000	670,000	180,000	670,000	121,041	327,986	72.0%	49.0%	49.0%	10.9%
	8	日	116,390	572,169	200,000	870,000	200,000	870,000	206,096	534,082	93.3%	61.4%	61.4%	17.8%
		週計	492,657	572,169	670,000	870,000	670,000	870,000	392,132	534,082	93.3%	61.4%	61.4%	17.8%
	9	月	15,310	587,479	30,000	900,000	30,000	900,000	21,120	555,202	94.5%	61.7%	61.7%	18.5%
	10	火	23,055	610,534	80,000	980,000	80,000	980,000	121,810	677,012	110.9%	69.1%	69.1%	22.6%
	11	水	8,230	618,764	60,000	1,040,000	60,000	1,040,000	5,600	682,612	110.3%	65.6%	65.6%	22.8%
	12	木	50,450	669,214	60,000	1,100,000	60,000	1,100,000	52,570	735,182	109.9%	66.8%	66.8%	24.5%
	13	金	11,305	680,519	60,000	1,160,000	60,000	1,160,000	64,030	799,212	117.4%	68.9%	68.9%	26.6%
	14	土	87,732	768,251	180,000	1,340,000	180,000	1,340,000	145,378	944,590	123.0%	70.5%	70.5%	31.5%
	15	日	115,143	883,394	200,000	1,540,000	200,000	1,540,000	164,350	1,108,940	125.5%	72.0%	72.0%	37.0%
		週計	311,225	883,394	670,000	1,540,000	670,000	1,540,000	574,858	1,108,940	125.5%	72.0%	72.0%	37.0%
	16	月	167,737	1,051,131	150,000	1,690,000	150,000	1,690,000	110,765	1,219,705	116.0%	72.2%	72.2%	40.7%
	17	火	32,540	1,083,671	40,000	1,730,000	40,000	1,730,000	76,845	1,296,550	119.6%	74.9%	74.9%	43.2%
	18	水	33,250	1,116,921	50,000	1,780,000	50,000	1,780,000	20,750	1,317,300	117.9%	74.0%	74.0%	43.9%
	19	木	27,510	1,144,431	50,000	1,830,000	50,000	1,830,000	16,040	1,333,340	116.5%	72.9%	72.9%	44.4%
	20	金	39,200	1,183,631	50,000	1,880,000	50,000	1,880,000	119,257	1,452,597	122.7%	77.3%	77.3%	48.4%
	21	土	53,280	1,236,911	180,000	2,060,000	180,000	2,060,000	64,450	1,517,047	122.6%	73.6%	73.6%	50.6%
	22	日	84,350	1,321,261	200,000	2,260,000	200,000	2,260,000	133,070	1,650,117	124.9%	73.0%	73.0%	55.0%
		週計	437,867	1,321,261	720,000	2,260,000	720,000	2,260,000	541,177	1,650,117	124.9%	73.0%	73.0%	55.0%
	23	月	14,230	1,335,491	30,000	2,290,000	30,000	2,290,000	32,540	1,682,657	126.0%	73.5%	73.5%	56.1%
	24	火	33,750	1,369,241	60,000	2,350,000	60,000	2,350,000	18,700	1,701,357	124.3%	72.4%	72.4%	56.7%
	25	水	7,580	1,376,821	60,000	2,410,000	60,000	2,410,000	112,674	1,814,031	131.8%	75.3%	75.3%	60.5%
	26	木	21,255	1,398,076	60,000	2,470,000	60,000	2,470,000	93,500	1,907,531	136.4%	77.2%	77.2%	63.6%
	27	金	18,250	1,416,326	60,000	2,530,000	60,000	2,530,000	19,420	1,926,951	136.1%	76.2%	76.2%	64.2%
	28	土	117,770	1,534,096	180,000	2,710,000	180,000	2,710,000	82,051	2,009,002	131.0%	74.1%	74.1%	67.0%
	29	日	111,977	1,646,073	200,000	2,910,000	200,000	2,910,000	79,776	2,088,778	126.9%	71.8%	71.8%	69.6%
		週計	324,812	1,646,073	650,000	2,910,000	650,000	2,910,000	438,661	2,088,778	126.9%	71.8%	71.8%	69.6%
	30	月	26,230	1,672,303	30,000	2,940,000	30,000	2,940,000	45,776	2,134,554	127.6%	72.6%	72.6%	71.2%
	31	火	202,840	1,875,143	60,000	3,000,000	60,000	3,000,000	45,700	2,180,254	116.3%	72.7%	72.7%	72.7%
		週計	229,070	1,875,143	90,000	3,000,000	90,000	3,000,000	91,476	2,180,254	116.3%	72.7%	72.7%	72.7%
		月間計		1,875,143		3,000,000		3,000,000		2,180,254	116.3%	72.7%	72.7%	72.7%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	143,980	143,980	200,000	200,000	200,000	200,000	83,090	83,090	57.7%	41.5%	41.5%	3.3%
		週計	143,980	143,980	200,000	200,000	200,000	200,000	83,090	83,090	57.7%	41.5%	41.5%	3.3%
	2	月	94,140	238,120	80,000	280,000	80,000	280,000	99,110	182,200	76.5%	65.1%	65.1%	7.3%
	3	火	31,350	269,470	80,000	360,000	80,000	360,000	101,210	283,410	105.2%	78.7%	78.7%	11.3%
	4	水	95,250	364,720	80,000	440,000	80,000	440,000	58,360	341,770	93.7%	77.7%	77.7%	13.7%
	5	木	27,090	391,810	80,000	520,000	80,000	520,000	66,150	407,920	104.1%	78.4%	78.4%	16.3%
	6	金	116,080	507,890	80,000	600,000	80,000	600,000	19,430	427,350	84.1%	71.2%	71.2%	17.1%
	7	土	93,690	601,580	160,000	760,000	160,000	760,000	98,520	525,870	87.4%	69.2%	69.2%	21.0%
	8	日	60,650	662,230	160,000	920,000	160,000	920,000	107,950	633,820	95.7%	68.9%	68.9%	25.4%
		週計	518,250	662,230	720,000	920,000	720,000	920,000	550,730	633,820	95.7%	68.9%	68.9%	25.4%
	9	月	74,130	736,360	70,000	990,000	70,000	990,000	72,730	706,550	96.0%	71.4%	71.4%	28.3%
	10	火	25,760	762,120	70,000	1,060,000	70,000	1,060,000	27,100	733,650	96.3%	69.2%	69.2%	29.3%
	11	水	92,060	854,180	70,000	1,130,000	70,000	1,130,000	50,890	784,540	91.8%	69.4%	69.4%	31.4%
	12	木	77,980	932,160	70,000	1,200,000	70,000	1,200,000	8,130	792,670	85.0%	66.1%	66.1%	31.7%
	13	金	133,620	1,065,780	70,000	1,270,000	70,000	1,270,000	57,800	850,470	79.8%	67.0%	67.0%	34.0%
	14	土	143,150	1,208,930	150,000	1,420,000	150,000	1,420,000	42,290	892,760	73.8%	62.9%	62.9%	35.7%
	15	日	205,390	1,414,320	150,000	1,570,000	150,000	1,570,000	69,830	962,590	68.1%	61.3%	61.3%	38.5%
		週計	752,090	1,414,320	650,000	1,570,000	650,000	1,570,000	328,770	962,590	68.1%	61.3%	61.3%	38.5%
	16	月	147,770	1,562,090	120,000	1,690,000	110,000	1,680,000	73,150	1,035,740	66.3%	61.3%	61.7%	41.4%
	17	火	15,330	1,577,420	50,000	1,740,000	50,000	1,730,000	92,230	1,127,970	71.5%	64.8%	65.2%	45.1%
	18	水	42,350	1,619,770	50,000	1,790,000	50,000	1,780,000	40,760	1,168,730	72.2%	65.3%	65.7%	46.7%
	19	木	40,880	1,660,650	50,000	1,840,000	50,000	1,830,000	112,540	1,281,270	77.2%	69.6%	70.0%	51.3%
	20	金	18,900	1,679,550	50,000	1,890,000	50,000	1,880,000	76,720	1,357,990	80.9%	71.9%	72.2%	54.3%
	21	土	101,300	1,780,850	100,000	1,990,000	100,000	1,980,000	37,920	1,395,910	78.4%	70.1%	70.5%	55.8%
	22	日	167,550	1,948,400	100,000	2,090,000	100,000	2,080,000	144,050	1,539,960	79.0%	73.7%	74.0%	61.6%
		週計	534,080	1,948,400	520,000	2,090,000	510,000	2,080,000	577,370	1,539,960	79.0%	73.7%	74.0%	61.6%
	23	月	43,260	1,991,660	40,000	2,130,000	40,000	2,120,000	76,450	1,616,410	81.2%	75.9%	76.2%	64.7%
	24	火	11,690	2,003,350	40,000	2,170,000	40,000	2,160,000	60,380	1,676,790	83.7%	77.3%	77.6%	67.1%
	25	水	37,950	2,041,300	40,000	2,210,000	40,000	2,200,000	31,430	1,708,220	83.7%	77.3%	77.6%	68.3%
	26	木	31,950	2,073,250	40,000	2,250,000	40,000	2,240,000	40,040	1,748,260	84.3%	77.7%	78.0%	69.9%
	27	金	27,350	2,100,600	40,000	2,290,000	40,000	2,280,000	49,440	1,797,700	85.6%	78.5%	78.8%	71.9%
	28	土	109,630	2,210,230	90,000	2,380,000	80,000	2,360,000	101,010	1,898,710	85.9%	79.8%	80.5%	75.9%
	29	日	38,000	2,248,230	90,000	2,470,000	80,000	2,440,000	100,930	1,999,640	88.9%	81.0%	82.0%	80.0%
		週計	299,830	2,248,230	380,000	2,470,000	360,000	2,440,000	459,680	1,999,640	88.9%	81.0%	82.0%	80.0%
	30	月	32,890	2,281,120	40,000	2,510,000	30,000	2,470,000	71,020	2,070,660	90.8%	82.5%	83.8%	82.8%
	31	火	77,360	2,358,480	40,000	2,550,000	30,000	2,500,000	60,170	2,130,830	90.3%	83.6%	85.2%	85.2%
		週計	110,250	2,358,480	80,000	2,550,000	60,000	2,500,000	131,190	2,130,830	90.3%	83.6%	85.2%	85.2%
		月間計		2,358,480		2,550,000		2,500,000		2,130,830	90.3%	83.6%	85.2%	83.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	260,550	260,550	300,000	300,000	300,000	300,000	108,990	108,990	41.8%	36.3%	36.3%	4.4%
		週計	260,550	260,550	300,000	300,000	300,000	300,000	108,990	108,990	41.8%	36.3%	36.3%	4.4%
	2	月	52,190	312,740	80,000	380,000	80,000	380,000	106,760	215,750	69.0%	56.8%	56.8%	8.6%
	3	火	155,060	467,800	80,000	460,000	80,000	460,000	45,710	261,460	55.9%	56.8%	56.8%	10.5%
	4	水	50,330	518,130	80,000	540,000	80,000	540,000	173,240	434,700	83.9%	80.5%	80.5%	17.4%
	5	木	6,650	524,780	80,000	620,000	80,000	620,000	52,100	486,800	92.8%	78.5%	78.5%	19.5%
	6	金	19,950	544,730	80,000	700,000	80,000	700,000	95,270	582,070	106.9%	83.2%	83.2%	23.3%
	7	土	120,110	664,840	150,000	850,000	150,000	850,000	135,010	717,080	107.9%	84.4%	84.4%	28.7%
	8	日	149,150	813,990	150,000	1,000,000	150,000	1,000,000	86,660	803,740	98.7%	80.4%	80.4%	32.1%
		週計	553,440	813,990	700,000	1,000,000	700,000	1,000,000	694,750	803,740	98.7%	80.4%	80.4%	32.1%
	9	月	2,800	816,790	60,000	1,060,000	60,000	1,060,000	37,030	840,770	102.9%	79.3%	79.3%	33.6%
	10	火	36,600	853,390	60,000	1,120,000	60,000	1,120,000	35,350	876,120	102.7%	78.2%	78.2%	35.0%
	11	水	29,710	883,100	60,000	1,180,000	60,000	1,180,000	64,540	940,660	106.5%	79.7%	79.7%	37.6%
	12	木	85,400	968,500	60,000	1,240,000	60,000	1,240,000	95,200	1,035,860	107.0%	83.5%	83.5%	41.4%
	13	金	42,210	1,010,710	60,000	1,300,000	60,000	1,300,000	41,600	1,077,460	106.6%	82.9%	82.9%	43.1%
	14	土	137,810	1,148,520	150,000	1,450,000	150,000	1,450,000	176,430	1,253,890	109.2%	86.5%	86.5%	50.2%
	15	日	163,780	1,312,300	150,000	1,600,000	150,000	1,600,000	170,260	1,424,150	108.5%	89.0%	89.0%	57.0%
		週計	498,310	1,312,300	600,000	1,600,000	600,000	1,600,000	620,410	1,424,150	108.5%	89.0%	89.0%	57.0%
	16	月	108,180	1,420,480	120,000	1,720,000	120,000	1,720,000	99,670	1,523,820	107.3%	88.6%	88.6%	61.0%
	17	火	70,340	1,490,820	50,000	1,770,000	50,000	1,770,000	75,380	1,599,200	107.3%	90.4%	90.4%	64.0%
	18	水	63,650	1,554,470	50,000	1,820,000	50,000	1,820,000	125,400	1,724,600	110.9%	94.8%	94.8%	69.0%
	19	木	38,650	1,593,120	50,000	1,870,000	50,000	1,870,000	20,230	1,744,830	109.5%	93.3%	93.3%	69.8%
	20	金	100,670	1,693,790	50,000	1,920,000	50,000	1,920,000	17,500	1,762,330	104.0%	91.8%	91.8%	70.5%
	21	土	89,850	1,783,640	100,000	2,020,000	100,000	2,020,000	80,040	1,842,370	103.3%	91.2%	91.2%	73.7%
	22	日	100,450	1,884,090	100,000	2,120,000	100,000	2,120,000	64,000	1,906,370	101.2%	89.9%	89.9%	76.3%
		週計	571,790	1,884,090	520,000	2,120,000	520,000	2,120,000	482,220	1,906,370	101.2%	89.9%	89.9%	76.3%
	23	月	46,700	1,930,790	30,000	2,150,000	30,000	2,150,000	2,590	1,908,960	98.9%	88.8%	88.8%	76.4%
	24	火	0	1,930,790	30,000	2,180,000	30,000	2,180,000	81,880	1,990,840	103.1%	91.3%	91.3%	79.6%
	25	水	37,280	1,968,070	30,000	2,210,000	30,000	2,210,000	77,060	2,067,900	105.1%	93.6%	93.6%	82.7%
	26	木	23,400	1,991,470	30,000	2,240,000	30,000	2,240,000	34,600	2,102,500	105.6%	93.9%	93.9%	84.1%
	27	金	58,800	2,050,270	30,000	2,270,000	30,000	2,270,000	21,450	2,123,950	103.6%	93.6%	93.6%	85.0%
	28	土	92,930	2,143,200	100,000	2,370,000	100,000	2,370,000	30,100	2,154,050	100.5%	90.9%	90.9%	86.2%
	29	日	109,550	2,252,750	90,000	2,460,000	90,000	2,460,000	28,490	2,182,540	96.9%	88.7%	88.7%	87.3%
		週計	368,660	2,252,750	340,000	2,460,000	340,000	2,460,000	276,170	2,182,540	96.9%	88.7%	88.7%	87.3%
	30	月	7,000	2,259,750	20,000	2,480,000	20,000	2,480,000	51,730	2,234,270	98.9%	90.1%	90.1%	89.4%
	31	火	124,440	2,384,190	20,000	2,500,000	20,000	2,500,000	37,040	2,271,310	95.3%	90.9%	90.9%	90.9%
		週計	131,440	2,384,190	40,000	2,500,000	40,000	2,500,000	88,770	2,271,310	95.3%	90.9%	90.9%	90.9%
		月間計		2,384,190		2,500,000		2,500,000	2,271,310	2,271,310	95.3%	90.9%	90.9%	90.9%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	340,410	340,410	310,000	310,000	310,000	310,000	417,390	417,390	122.6%	134.6%	134.6%	9.5%
		週計	340,410	340,410	310,000	310,000	310,000	310,000	417,390	417,390	122.6%	134.6%	134.6%	9.5%
	2	月	316,360	656,770	90,000	400,000	90,000	400,000	13,860	431,250	65.7%	107.8%	107.8%	9.8%
	3	火	147,160	803,930	90,000	490,000	90,000	490,000	31,660	462,910	57.6%	94.5%	94.5%	10.5%
	4	水	88,360	892,290	90,000	580,000	90,000	580,000	66,210	529,120	59.3%	91.2%	91.2%	12.0%
	5	木	144,250	1,036,540	90,000	670,000	90,000	670,000	72,300	601,420	58.0%	89.8%	89.8%	13.7%
	6	金	112,070	1,148,610	90,000	760,000	90,000	760,000	10,080	611,500	53.2%	80.5%	80.5%	13.9%
	7	土	71,110	1,219,720	260,000	1,020,000	260,000	1,020,000	74,500	686,000	56.2%	67.3%	67.3%	15.6%
	8	日	133,870	1,353,590	240,000	1,260,000	240,000	1,260,000	387,520	1,073,520	79.3%	85.2%	85.2%	24.4%
		週計	1,013,180	1,353,590	950,000	1,260,000	950,000	1,260,000	656,130	1,073,520	79.3%	85.2%	85.2%	24.4%
	9	月	273,130	1,626,720	80,000	1,340,000	80,000	1,340,000	161,100	1,234,620	75.9%	92.1%	92.1%	28.1%
	10	火	148,800	1,775,520	80,000	1,420,000	80,000	1,420,000	35,700	1,270,320	71.5%	89.5%	89.5%	28.9%
	11	水	135,320	1,910,840	80,000	1,500,000	80,000	1,500,000	90,940	1,361,260	71.2%	90.8%	90.8%	30.9%
	12	木	106,360	2,017,200	80,000	1,580,000	80,000	1,580,000	48,700	1,409,960	69.9%	89.2%	89.2%	32.0%
	13	金	44,030	2,061,230	80,000	1,660,000	80,000	1,660,000	183,130	1,593,090	77.3%	96.0%	96.0%	36.2%
	14	土	114,350	2,175,580	280,000	1,940,000	280,000	1,940,000	139,090	1,732,180	79.6%	89.3%	89.3%	39.4%
	15	日	186,240	2,361,820	260,000	2,200,000	260,000	2,200,000	235,400	1,967,580	83.3%	89.4%	89.4%	44.7%
		週計	1,008,230	2,361,820	940,000	2,200,000	940,000	2,200,000	894,060	1,967,580	83.3%	89.4%	89.4%	44.7%
	16	月	216,960	2,578,780	220,000	2,420,000	220,000	2,420,000	191,740	2,159,320	83.7%	89.2%	89.2%	49.1%
	17	火	203,950	2,782,730	80,000	2,500,000	80,000	2,500,000	65,180	2,224,500	79.9%	89.0%	89.0%	50.6%
	18	水	129,050	2,911,780	80,000	2,580,000	80,000	2,580,000	43,720	2,268,220	77.9%	87.9%	87.9%	51.6%
	19	木	71,410	2,983,190	80,000	2,660,000	80,000	2,660,000	69,200	2,337,420	78.4%	87.9%	87.9%	53.1%
	20	金	38,690	3,021,880	80,000	2,740,000	80,000	2,740,000	136,810	2,474,230	81.9%	90.3%	90.3%	56.2%
	21	土	54,850	3,076,730	240,000	2,980,000	240,000	2,980,000	104,510	2,578,740	83.8%	86.5%	86.5%	58.6%
	22	日	198,960	3,275,690	220,000	3,200,000	220,000	3,200,000	256,580	2,835,320	86.6%	88.6%	88.6%	64.4%
		週計	913,870	3,275,690	1,000,000	3,200,000	1,000,000	3,200,000	867,740	2,835,320	86.6%	88.6%	88.6%	64.4%
	23	月	205,580	3,481,270	80,000	3,280,000	80,000	3,280,000	60,410	2,895,730	83.2%	88.3%	88.3%	65.8%
	24	火	43,400	3,524,670	80,000	3,360,000	80,000	3,360,000	127,110	3,022,840	85.8%	90.0%	90.0%	68.7%
	25	水	39,800	3,564,470	80,000	3,440,000	80,000	3,440,000	69,000	3,091,840	86.7%	89.9%	89.9%	70.3%
	26	木	39,000	3,603,470	140,000	3,580,000	140,000	3,580,000	98,360	3,190,200	88.5%	89.1%	89.1%	72.5%
	27	金	146,430	3,749,900	160,000	3,740,000	160,000	3,740,000	47,200	3,237,400	86.3%	86.6%	86.6%	73.6%
	28	土	56,010	3,805,910	210,000	3,950,000	260,000	4,000,000	91,030	3,328,430	87.5%	84.3%	83.2%	75.6%
	29	日	196,290	4,002,200	190,000	4,140,000	240,000	4,240,000	130,760	3,459,190	86.4%	83.6%	81.6%	78.6%
		週計	726,510	4,002,200	940,000	4,140,000	1,040,000	4,240,000	623,870	3,459,190	86.4%	83.6%	81.6%	78.6%
	30	月	287,760	4,289,960	80,000	4,220,000	80,000	4,320,000	24,500	3,483,690	81.2%	82.6%	80.6%	79.2%
	31	火	64,940	4,354,900	80,000	4,300,000	80,000	4,400,000	23,680	3,507,370	80.5%	81.6%	79.7%	79.7%
		週計	352,700	4,354,900	160,000	4,300,000	160,000	4,400,000	48,180	3,507,370	80.5%	81.6%	79.7%	79.7%
		月間計		4,354,900		4,300,000		4,400,000		3,507,370	80.5%	81.6%	79.7%	81.6%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日	632,000	632,000	550,000	550,000	550,000	550,000	467,100	467,100	73.9%	84.9%	84.9%	7.2%
		週計	632,000	632,000	550,000	550,000	550,000	550,000	467,100	467,100	73.9%	84.9%	84.9%	7.2%
	2	月	361,760	993,760	180,000	730,000	190,000	740,000	174,500	641,600	64.6%	87.9%	86.7%	9.9%
	3	火	264,950	1,258,710	180,000	910,000	190,000	930,000	260,010	901,610	71.6%	99.1%	96.9%	13.9%
	4	水	132,700	1,391,410	180,000	1,090,000	190,000	1,120,000	128,600	1,030,210	74.0%	94.5%	92.0%	15.8%
	5	木	110,650	1,502,060	170,000	1,260,000	180,000	1,300,000	128,750	1,158,960	77.2%	92.0%	89.2%	17.8%
	6	金	140,300	1,642,360	170,000	1,430,000	180,000	1,480,000	207,860	1,366,820	83.2%	95.6%	92.4%	21.0%
	7	土	131,500	1,773,860	260,000	1,690,000	270,000	1,750,000	383,050	1,749,870	98.6%	103.5%	100.0%	26.9%
	8	日	260,550	2,034,410	260,000	1,950,000	270,000	2,020,000	253,300	2,003,170	98.5%	102.7%	99.2%	30.8%
		週計	1,402,410	2,034,410	1,400,000	1,950,000	1,470,000	2,020,000	1,536,070	2,003,170	98.5%	102.7%	99.2%	30.8%
	9	月	313,620	2,348,030	170,000	2,120,000	180,000	2,200,000	142,860	2,146,030	91.4%	101.2%	97.5%	33.0%
	10	火	151,850	2,499,880	170,000	2,290,000	180,000	2,380,000	355,500	2,501,530	100.1%	109.2%	105.1%	38.5%
	11	水	193,100	2,692,980	170,000	2,460,000	180,000	2,560,000	209,420	2,710,950	100.7%	110.2%	105.9%	41.7%
	12	木	245,340	2,938,320	170,000	2,630,000	180,000	2,740,000	142,400	2,853,350	97.1%	108.5%	104.1%	43.9%
	13	金	259,700	3,198,020	170,000	2,800,000	180,000	2,920,000	261,950	3,115,300	97.4%	111.3%	106.7%	47.9%
	14	土	184,200	3,382,220	250,000	3,050,000	260,000	3,180,000	411,150	3,526,450	104.3%	115.6%	110.9%	54.3%
	15	日	306,500	3,688,720	250,000	3,300,000	260,000	3,440,000	286,740	3,813,190	103.4%	115.6%	110.8%	58.7%
		週計	1,654,310	3,688,720	1,350,000	3,300,000	1,420,000	3,440,000	1,810,020	3,813,190	103.4%	115.6%	110.8%	58.7%
	16	月	303,380	3,992,100	160,000	3,460,000	200,000	3,640,000	240,100	4,053,290	101.5%	117.1%	111.4%	62.4%
	17	火	284,150	4,276,250	160,000	3,620,000	170,000	3,810,000	227,500	4,280,790	100.1%	118.3%	112.4%	65.9%
	18	水	124,480	4,400,730	160,000	3,780,000	170,000	3,980,000	195,250	4,476,040	101.7%	118.4%	112.5%	68.9%
	19	木	122,800	4,523,530	170,000	3,950,000	180,000	4,160,000	146,350	4,622,390	102.2%	117.0%	111.1%	71.1%
	20	金	78,750	4,602,280	170,000	4,120,000	180,000	4,340,000	164,665	4,787,055	104.0%	116.2%	110.3%	73.6%
	21	土	215,450	4,817,730	250,000	4,370,000	260,000	4,600,000	255,115	5,042,170	104.7%	115.4%	109.6%	77.6%
	22	日	212,360	5,030,090	250,000	4,620,000	260,000	4,860,000	244,225	5,286,395	105.1%	114.4%	108.8%	81.3%
		週計	1,341,370	5,030,090	1,320,000	4,620,000	1,420,000	4,860,000	1,473,205	5,286,395	105.1%	114.4%	108.8%	81.3%
	23	月	350,760	5,380,850	150,000	4,770,000	160,000	5,020,000	144,400	5,430,795	100.9%	113.9%	108.2%	83.6%
	24	火	123,170	5,504,020	150,000	4,920,000	160,000	5,180,000	115,300	5,546,095	100.8%	112.7%	107.1%	85.3%
	25	水	117,680	5,621,700	160,000	5,080,000	170,000	5,350,000	184,950	5,731,045	101.9%	112.8%	107.1%	88.2%
	26	木	166,060	5,787,760	160,000	5,240,000	170,000	5,520,000	192,250	5,923,295	102.3%	113.0%	107.3%	91.1%
	27	金	192,210	5,979,970	160,000	5,400,000	170,000	5,690,000	124,500	6,047,795	101.1%	112.0%	106.3%	93.0%
	28	土	180,880	6,160,850	230,000	5,630,000	240,000	5,930,000	163,500	6,211,295	100.8%	110.3%	104.7%	95.6%
	29	日	173,150	6,334,000	230,000	5,860,000	240,000	6,170,000	206,450	6,417,745	101.3%	109.5%	104.0%	98.7%
		週計	1,303,910	6,334,000	1,240,000	5,860,000	1,310,000	6,170,000	1,131,350	6,417,745	101.3%	109.5%	104.0%	98.7%
	30	月	237,450	6,571,450	170,000	6,030,000	170,000	6,340,000	191,400	6,609,145	100.6%	109.6%	104.2%	101.7%
	31	火	180,350	6,751,800	170,000	6,200,000	160,000	6,500,000	108,050	6,717,195	99.5%	108.3%	103.3%	103.3%
		週計	417,800	6,751,800	340,000	6,200,000	330,000	6,500,000	299,450	6,717,195	99.5%	108.3%	103.3%	103.3%
		月間計		6,751,800		6,200,000		6,500,000	6,717,195		99.5%	108.3%	103.3%	108.3%

予定	日付	曜日	前年実績	前年累計	メーカー予算	予算累計	キール予算	予算累計	実績	実績累計	前比	メーカー予比	キール予比	達成率
		月	0	0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		火		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		水		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		木		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		金		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
		土		0		0		0		0	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
	1	日		0		0	130,000	130,000	264,400	264,400	#DIV/0!	#DIV/0!	203.4%	14.7%
		週計	0	0	0	0	130,000	130,000	264,400	264,400	#DIV/0!	#DIV/0!	203.4%	14.7%
	2	月		0		0	60,000	190,000	129,600	394,000	#DIV/0!	#DIV/0!	207.4%	21.9%
	3	火		0		0	60,000	250,000	118,800	512,800	#DIV/0!	#DIV/0!	205.1%	28.5%
	4	水		0		0	60,000	310,000	175,300	688,100	#DIV/0!	#DIV/0!	222.0%	38.2%
	5	木		0		0	60,000	370,000	49,000	737,100	#DIV/0!	#DIV/0!	199.2%	41.0%
	6	金		0		0	60,000	430,000	39,700	776,800	#DIV/0!	#DIV/0!	180.7%	43.2%
	7	土		0		0	120,000	550,000	115,500	892,300	#DIV/0!	#DIV/0!	162.2%	49.6%
	8	日		0		0	120,000	670,000	205,100	1,097,400	#DIV/0!	#DIV/0!	163.8%	61.0%
		週計	0	0	0	0	540,000	670,000	833,000	1,097,400	#DIV/0!	#DIV/0!	163.8%	61.0%
	9	月		0		0	60,000	730,000	73,700	1,171,100	#DIV/0!	#DIV/0!	160.4%	65.1%
	10	火		0		0	60,000	790,000	54,100	1,225,200	#DIV/0!	#DIV/0!	155.1%	68.1%
	11	水		0		0	60,000	850,000	81,600	1,306,800	#DIV/0!	#DIV/0!	153.7%	72.6%
	12	木		0		0	60,000	910,000	248,800	1,555,600	#DIV/0!	#DIV/0!	170.9%	86.4%
	13	金		0		0	60,000	970,000	76,400	1,632,000	#DIV/0!	#DIV/0!	168.2%	90.7%
	14	土		0		0	110,000	1,080,000	145,300	1,777,300	#DIV/0!	#DIV/0!	164.6%	98.7%
	15	日		0		0	110,000	1,190,000	86,300	1,863,600	#DIV/0!	#DIV/0!	156.6%	103.5%
		週計	0	0	0	0	520,000	1,190,000	766,200	1,863,600	#DIV/0!	#DIV/0!	156.6%	103.5%
	16	月		0		0	90,000	1,280,000	148,900	2,012,500	#DIV/0!	#DIV/0!	157.2%	111.8%
	17	火		0		0	20,000	1,300,000	189,900	2,202,400	#DIV/0!	#DIV/0!	169.4%	122.4%
	18	水		0		0	30,000	1,330,000	117,600	2,320,000	#DIV/0!	#DIV/0!	174.4%	128.9%
	19	木		0		0	30,000	1,360,000	60,200	2,380,200	#DIV/0!	#DIV/0!	175.0%	132.2%
	20	金		0		0	30,000	1,390,000	51,800	2,432,000	#DIV/0!	#DIV/0!	175.0%	135.1%
	21	土		0		0	60,000	1,450,000	266,900	2,698,900	#DIV/0!	#DIV/0!	186.1%	149.9%
	22	日		0		0	60,000	1,510,000	137,500	2,836,400	#DIV/0!	#DIV/0!	187.8%	157.6%
		週計	0	0	0	0	320,000	1,510,000	972,800	2,836,400	#DIV/0!	#DIV/0!	187.8%	157.6%
	23	月		0		0	20,000	1,530,000	84,800	2,921,200	#DIV/0!	#DIV/0!	190.9%	162.3%
	24	火		0		0	30,000	1,560,000	92,700	3,013,900	#DIV/0!	#DIV/0!	193.2%	167.4%
	25	水		0		0	30,000	1,590,000	43,800	3,057,700	#DIV/0!	#DIV/0!	192.3%	169.9%
	26	木		0		0	30,000	1,620,000	0	3,057,700	#DIV/0!	#DIV/0!	188.7%	169.9%
	27	金		0		0	30,000	1,650,000	77,700	3,135,400	#DIV/0!	#DIV/0!	190.0%	174.2%
	28	土		0		0	50,000	1,700,000	114,400	3,249,800	#DIV/0!	#DIV/0!	191.2%	180.5%
	29	日		0		0	50,000	1,750,000	42,900	3,292,700	#DIV/0!	#DIV/0!	188.2%	182.9%
		週計	0	0	0	0	240,000	1,750,000	456,300	3,292,700	#DIV/0!	#DIV/0!	188.2%	182.9%
	30	月		0		0	20,000	1,770,000	81,600	3,374,300	#DIV/0!	#DIV/0!	190.6%	187.5%
	31	火		0		0	30,000	1,800,000	109,100	3,483,400	#DIV/0!	#DIV/0!	193.5%	193.5%
		週計	0	0	0	0	50,000	1,800,000	190,700	3,483,400	#DIV/0!	#DIV/0!	193.5%	193.5%
		月間計		0		0		1,800,000		3,483,400	#DIV/0!	#DIV/0!	193.5%	#DIV/0!